

# FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2026-2027

CODE	FUNCTION or ACCOUNT	PROPOSED TOTAL	ADMINISTRATION	PROGRAM	CAPITAL
A1099.0	Total-Board of Education	\$23,456.00	\$23,456.00		
A1299.0	Total-Central Administration	\$291,771.00	\$291,771.00		
A1399.0	Total-Finance	\$181,052.25	\$181,052.25		
A1420.4	Attorney Fees	\$30,500.00	\$30,500.00		
A1420.49	BOCES - Legal	\$36,421.83	\$36,421.83		
A1430.4	Personnel In-service	\$7,000.00	\$7,000.00		
A1430.49	BOCES Personnel - Sub Service	\$17,157.50	\$17,157.50		
A1460.16	RMO - Non-Instr. Salaries*	\$29,660.00	\$29,660.00		
A1480.49	Public Information Services	\$103,551.69	\$103,551.69		
A1620.0	Total-Operation	\$839,427.03			\$839,427.03
A1621.0	Total Maintenance	\$408,930.20			\$408,930.20
A1699.0	Other Central Services	\$643,390.52	\$643,390.52		
A1964.4	Refund of Real Property Tax	\$1,000.00			\$1,000.00
A1998.0	Other Special Items	\$303,081.00	\$190,842.00		\$112,239.00
A2010.0	Total Curriculum Dev & Support	\$87,064.00	\$87,064.00		
A2020.0	Total Building Administration	\$625,069.06	\$625,069.06		
A2999.0	Instruction (Net of Supervision)	\$11,929,862.72		\$11,929,862.72	
A5510.21	GF Purchase of Buses	\$0.00			
A5510.0	Other District Transportation	\$1,247,011.06		\$1,247,011.06	
A5530.0	Total-Garage Building	\$63,205.00		\$63,205.00	
A5540.4	Contract Transportation	\$36,450.00		\$36,450.00	
A8998.0	Total-Community Services	\$112,306.41		\$112,306.41	
A9098.0	Total-Employee Benefits	\$6,107,587.55	\$70,618.00	\$5,724,018.47	\$312,951.08
A9898.0	Total-Debt Service	\$0.00			
A9901.96	Transfer to Debt Service Fund	\$1,115,045.18			\$1,115,045.18
A9950.9	Transfer to Capital Fund	\$0.00			
A9951.0	Other Interfund Transfers	\$0.00		\$0.00	
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A9999.0	TOTAL GENERAL FUND	\$24,240,000.00	\$2,337,553.85	\$19,112,853.66	\$2,789,592.49