

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2026-2027

at a Glance . . .

EXPENDITURES			
	2025-2026 Budget	2026-2027 Proposed Budget	Percent Change
General Support & Community Srvs.	\$2,914,253	\$3,028,705	3.93%
Instruction	\$12,408,716	\$12,641,996	1.88%
Pupil Transportation	\$1,297,083	\$1,346,666	3.82%
Employee Benefits	\$6,275,653	\$6,107,588	-2.68%
Debt Service & Related Transfers	\$1,104,295	\$1,115,045	0.97%
TOTAL	\$24,000,000	\$24,240,000	1.00%

REVENUES			
	2025-2026 Budget	2026-2027 Proposed Budget	Change
State Aid	\$16,182,808	\$16,499,423	1.96%
Property Tax Levy (Including STAR)	\$6,064,405	\$6,140,210	1.25%
Fund Balance	\$200,000	\$185,000	-7.50%
Other	\$1,552,787	\$1,415,367	-8.85%
TOTAL	\$24,000,000	\$24,240,000	1.00%