

# SLFS Transparency Report - School Level Actual Expenditures

District Level

## Part I - Current Operation Expenditure

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12	Local and State	Federal	Total Spending
<b>1. Instruction</b>			
1.1 Salaries	\$6,275,682.86	\$736,508.00	\$7,012,190.86
1.2 Employee Benefits	\$3,141,358.00	\$368,666.70	\$3,510,024.71
1.3 All Other	\$1,252,953.38	\$75,341.00	\$1,328,294.38
<b>2. Support services, pupils</b>			
2.1 Salaries	\$556,589.71	\$0.00	\$556,589.71
2.2 Employee Benefits	\$278,606.74	\$0.00	\$278,606.74
2.3 All Other	\$35,271.19	\$0.00	\$35,271.19
<b>3. Support services, instructional staff</b>			
3.1 Salaries	\$240,355.29	\$0.00	\$240,355.29
3.2 Employee Benefits	\$120,312.33	\$0.00	\$120,312.33
3.3 All Other	\$209,489.86	\$0.00	\$209,489.86
<b>4. Support services, general admin</b>			
4.1 Salaries	\$217,282.10	\$0.00	\$217,282.10
4.2 Employee Benefits	\$108,762.80	\$0.00	\$108,762.80
4.3 All Other	\$76,399.86	\$0.00	\$76,399.86
<b>5. Support services, school admin</b>			
5.1 Salaries	\$362,793.35	\$0.00	\$362,793.35
5.2 Employee Benefits	\$181,599.97	\$0.00	\$181,599.97
5.3 All Other	\$203,226.68	\$0.00	\$203,226.68
<b>6. Support services, operation and maintenance of plant</b>			
6.1 Salaries	\$505,611.06	\$0.00	\$505,611.06
6.2 Employee Benefits	\$253,088.85	\$0.00	\$253,088.85
6.3 All Other	\$760,369.02	\$0.00	\$760,369.02
<b>7. Support services, student transportation</b>			
7.1. Salaries	\$861,703.68	\$18,233.11	\$879,936.79
7.2 Employee Benefits	\$431,334.69	\$9,126.77	\$440,461.47
7.3 All Other	\$989,960.27	\$0.00	\$989,960.27
<b>8. Business/central/other support services</b>			
8.1 Salaries	\$144,678.78	\$0.00	\$144,678.78
8.2 Employee Benefits	\$72,420.46	\$0.00	\$72,420.46
8.3 All Other	\$1,082,916.71	\$0.00	\$1,082,916.71
<b>Total Section A - Elementary - Secondary Education Instructional Programs - Prekinderg</b>	<b>\$18,362,767.65</b>	<b>\$1,207,875.58</b>	<b>\$19,570,643.23</b>

Section B - Elementary - Secondary Noninstructional Programs	Local and State	Federal	Total Spending
<b>9. Food services</b>			

9.1 Salaries	\$221,917.60	\$0.00	\$221,917.60
9.2 Employee Benefits	\$111,083.15	\$0.00	\$111,083.15
9.3 All Other	\$368,022.38	\$0.00	\$368,022.38
<b>10. Enterprise operations</b>			
10.1 Salaries	\$0.00	\$0.00	\$0.00
10.2 Employee Benefits	\$0.00	\$0.00	\$0.00
10.3 All Other	\$0.00	\$0.00	\$0.00
<b>11. Other</b>			
11.1 Salaries	\$0.00	\$0.00	\$0.00
11.2 Employee Benefits	\$0.00	\$0.00	\$0.00
11.3 All Other	\$0.00	\$0.00	\$0.00

<b>Total Section B - Elementary - Secondary Noninstructional Programs</b>	<b>\$701,023.13</b>	<b>\$0.00</b>	<b>\$701,023.13</b>
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<b>Section C - Districtwide Current Expenditures</b>			
	Local and State	Federal	Total Spending
<b>12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)</b>			
12.1 Salaries	\$141,310.90	\$0.00	\$141,310.90
12.2 Employee Benefits	\$615,410.16	\$0.00	\$615,410.16
12.3 All Other	\$178,825.63	\$0.00	\$178,825.63

<b>Total Section C - Districtwide Current Expenditures</b>	<b>\$935,546.69</b>	<b>\$0.00</b>	<b>\$935,546.69</b>
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<b>Total Part I - Current Operation Expenditure</b>	<b>\$19,999,337.47</b>	<b>\$1,207,875.58</b>	<b>\$21,207,213.05</b>
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<b>Part II - Exhibit and Special Items</b>			
	Local and State	Federal	Total Spending
1. Teacher Salaries	\$5,899,818.65	\$692,588.00	\$6,592,406.65
2. Instructional aide salaries	\$0.00	\$0.00	\$0.00
3. Improvement of instruction	\$0.00	\$0.00	\$0.00
4. Library and media services	\$18,185.60	\$0.00	\$18,185.60
5. Books and periodicals	\$41,545.19	\$0.00	\$41,545.19
6. Technology-related supplies and purchased services	\$128,551.26	\$0.00	\$128,551.26
7. Technology-related hardware	\$49,566.53	\$0.00	\$49,566.53
8. Technology software	\$17,220.00	\$0.00	\$17,220.00

<b>Program Detail Area (Include School-Level and Central District Costs)</b>	
1. Special Education	\$1,874,066.97

<b>Total Exclusions</b>	
1. Charter School Tuition	\$0.00
2. Debt Service	\$1,965,186.91
3. Other	\$2,384,642.04
<b>Total Exclusions</b>	<b>\$4,349,828.95</b>