

ESSA/SLFS - District Level Actual Expenditures 2023-2024

for FORT PLAIN CSD

(Bedcode: 270701040000)

District Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Program Detail Area (Include School-Level and District-Level Costs)

1. Special Education

1,343,224.77

Total Exclusions

	*Total Exclusions
1. Charter School Tuition	<i>0.00</i>
2. Debt Service	<i>1,934,226.56</i>
3. Other	<i>3,656,711.51</i>

Total Expenditures

Total Expenditures for All Schools in the District

***Total Expenditures**

20,459,206.96

All Schools Total Expenditures and Total Exclusions

*All Schools Total Expenditures and Total Exclusions

26,050,145.03

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

*Most recent ST-3

26,050,145

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for FORT PLAIN JUNIOR-SENIOR HIGH SCHOOL

(Bedcode: 270701040003)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	2,946,558.83	3,689,628.19
1.2 Employee Benefits	1,483,532.41	1,857,652.72
1.3 All Other	800,293.80	960,414.46
2. Support services, Pupils		
2.1 Salaries	111,987.89	122,370.56
2.2 Employee Benefits	56,383.62	61,611.09
2.3 All Other	6,994.26	6,994.26
3. Support Services, Instructional Staff		
3.1 Salaries	99,671.05	99,671.05
3.2 Employee Benefits	50,182.35	50,182.35
3.3 All Other	99,070.65	99,070.65
4. Support Services, General Admin		
4.1 Salaries	102,146.34	102,146.34
4.2 Employee Benefits	51,428.61	51,428.61
4.3 All Other	39,157.41	39,157.41
5. Support Services, School Admin		
5.1 Salaries	117,832.10	117,832.10
5.2 Employee Benefits	59,326.07	59,326.07
5.3 All Other	66,656.13	66,656.13
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	240,919.71	240,919.71

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	<i>121,298.17</i>	<i>121,298.17</i>
6.3 All Other	<i>387,708.01</i>	<i>387,708.01</i>
7. Support Services, Student Transportation		
7.1 Salaries	<i>39,102.22</i>	<i>405,948.98</i>
7.2 Employee Benefits	<i>197,214.10</i>	<i>204,387.05</i>
7.3 All Other	<i>220,001.77</i>	<i>220,001.77</i>
8. Business/Central/Other Support Services		
8.1 Salaries	<i>67,519.86</i>	<i>67,519.86</i>
8.2 Employee Benefits	<i>33,994.88</i>	<i>33,994.88</i>
8.3 All Other	<i>515,710.96</i>	<i>515,710.96</i>

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	117,876.26	117,876.26
9.2 Employee Benefits	59,348.30	59,348.30
9.3 All Other	184,532.44	184,532.44
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	0	0

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	58,950.60	58,950.60
12.2 Employee Benefits	272,115.93	272,115.93
12.3 All Other	81,600.59	81,600.59

Section D - Total

	*State/Local/Federal
13. Total Expenditures	<i>10,356,055.50</i>

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	<i>2,801,920.93</i>	<i>3,494,045.76</i>
2. Instructional Aide Salaries	<i>144,637.90</i>	<i>195,582.43</i>
3. Improvement of Instruction	<i>0</i>	<i>0</i>
4. Library and Media Services	<i>406.17</i>	<i>7,406.17</i>
5. Books and Periodicals	<i>20,668.82</i>	<i>20,668.82</i>
6. Technology-Related Supplies and Purchased Services	<i>53,001.14</i>	<i>53,001.14</i>
7. Technology-Related Hardware	<i>17,003.64</i>	<i>17,003.64</i>
8. Technology Software	<i>9,374.00</i>	<i>9,374.00</i>

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for HARRY HOAG SCHOOL

(Bedscore: 270701040001)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	3,039,080.23	3,757,557.04
1.2 Employee Benefits	1,530,115.05	1,891,853.51
1.3 All Other	334,784.05	494,404.87
2. Support services, Pupils		
2.1 Salaries	114,429.99	125,039.07
2.2 Employee Benefits	57,613.17	62,954.63
2.3 All Other	7,146.79	7,146.79
3. Support Services, Instructional Staff		
3.1 Salaries	101,844.56	101,844.56
3.2 Employee Benefits	51,276.66	51,276.66
3.3 All Other	106,057.29	106,057.29
4. Support Services, General Admin		
4.1 Salaries	104,373.84	104,373.84
4.2 Employee Benefits	52,550.10	52,550.10
4.3 All Other	40,011.32	40,011.32
5. Support Services, School Admin		
5.1 Salaries	120,401.65	120,401.65
5.2 Employee Benefits	60,619.78	60,619.78
5.3 All Other	90,338.71	90,338.71
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	246,173.41	246,173.41

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	<i>123,943.30</i>	<i>123,943.30</i>
6.3 All Other	<i>396,162.71</i>	<i>396,162.71</i>
7. Support Services, Student Transportation		
7.1 Salaries	<i>400,244.02</i>	<i>414,801.46</i>
7.2 Employee Benefits	<i>201,514.73</i>	<i>208,844.09</i>
7.3 All Other	<i>224,799.32</i>	<i>224,799.32</i>
8. Business/Central/Other Support Services		
8.1 Salaries	<i>68,992.26</i>	<i>68,992.26</i>
8.2 Employee Benefits	<i>34,736.20</i>	<i>34,736.20</i>
8.3 All Other	<i>526,957.00</i>	<i>526,957.00</i>

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	120,446.78	120,446.78
9.2 Employee Benefits	60,642.50	60,642.50
9.3 All Other	188,556.52	188,556.52
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	0	0

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	60,236.13	60,236.13
12.2 Employee Benefits	278,049.92	278,049.92
12.3 All Other	83,380.04	83,380.04

Section D - Total

	*State/Local/Federal
13. Total Expenditures	<i>10,103,151.46</i>

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	<i>2,922,576.22</i>	<i>3,588,997.57</i>
2. Instructional Aide Salaries	<i>116,504.01</i>	<i>168,559.47</i>
3. Improvement of Instruction	<i>0</i>	<i>0</i>
4. Library and Media Services	<i>12,393.89</i>	<i>12,393.89</i>
5. Books and Periodicals	<i>19,001.45</i>	<i>19,001.45</i>
6. Technology-Related Supplies and Purchased Services	<i>69,266.42</i>	<i>69,266.42</i>
7. Technology-Related Hardware	<i>7,156.36</i>	<i>7,156.36</i>
8. Technology Software	<i>4,687.00</i>	<i>4,687.00</i>