

## FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2024-2025

### Data for Pie Charts

#### EXPENDITURES

	% of TOTAL	2024-2025 Proposed Budget
General Support & Community Srvs.	11.65%	\$2,777,289
Instruction	49.49%	\$11,800,999
Pupil Transportation	5.34%	\$1,274,089
Employee Benefits	25.63%	\$6,110,798
Debt Service & Related Transfers	7.89%	\$1,880,825
<b>TOTAL</b>	<b>100.00%</b>	<b>\$23,844,000</b>

#### REVENUES

	% of TOTAL	2024-2025 Proposed Budget
State Aid	69.46%	\$16,562,981
Tax Levy (Including STAR Program)	25.18%	\$6,004,077
Fund Balance	0.84%	\$200,000
Other	4.52%	\$1,076,942
<b>TOTAL</b>	<b>100.00%</b>	<b>\$23,844,000</b>