

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2024-2025

CODE	FUNCTION or ACCOUNT	PROPOSED TOTAL	ADMINISTRATION	PROGRAM	CAPITAL
A1099.0	Total-Board of Education	\$22,305.00	\$22,305.00		
A1299.0	Total-Central Administration	\$212,820.00	\$212,820.00		
A1399.0	Total-Finance	\$175,125.00	\$175,125.00		
A1420.4	Attorney Fees	\$33,550.00	\$33,550.00		
A1420.49	BOCES - Legal	\$34,230.00	\$34,230.00		
A1430.4	Personnel In-service	\$0.00	\$0.00		
A1430.49	BOCES Personnel - Sub Service	\$16,856.00	\$16,856.00		
A1460.16	RMO - Non-Instr. Salaries*	\$26,460.00	\$26,460.00		
A1480.49	Public Information Services	\$96,580.31	\$96,580.31		
A1620.0	Total-Operation	\$807,654.71	\$61,880.00		\$745,774.71
A1621.0	Total Maintenance	\$443,409.40			\$443,409.40
A1699.0	Other Central Services	\$537,179.35	\$495,784.36		\$41,394.99
A1964.4	Refund of Real Property Tax	\$1,500.00			\$1,500.00
A1998.0	Other Special Items	\$267,678.00	\$160,160.00		\$107,518.00
A2010.0	Total Curriculum Dev & Support	\$25,405.00	\$12,905.00	\$12,500.00	
A2020.0	Total Building Administration	\$556,861.99	\$547,261.99	\$9,600.00	
A2999.0	Instruction (Net of Supervision)	\$11,218,731.79		\$11,218,731.79	
A5510.21	GF Purchase of Buses	\$0.00			\$0.00
A5510.0	Other District Transportation	\$1,195,633.78	\$173,817.00	\$1,021,816.78	
A5530.0	Total-Garage Building	\$78,455.00		\$78,455.00	
A5540.4	Contract Transportation	\$0.00		\$0.00	
A8998.0	Total-Community Services	\$101,941.57		\$101,941.57	
A9098.0	Total-Employee Benefits	\$6,110,798.10	\$206,237.52	\$5,624,596.84	\$279,963.74
A9898.0	Total-Debt Service	\$0.00			\$0.00
A9901.96	Transfer to Debt Service Fund	\$1,880,825.00			\$1,880,825.00
A9950.9	Transfer to Capital Fund	\$0.00			\$0.00
A9951.0	Other Interfund Transfers	\$0.00		\$0.00	
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A9999.0	TOTAL GENERAL FUND	\$23,844,000.00	\$2,275,972.18	\$18,067,641.98	\$3,500,385.84