

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2024-2025

at a Glance . . .

EXPENDITURES			
	2023-2024 Budget	2024-2025 Proposed Budget	Percent Change
General Support & Community Srvs.	\$2,709,649	\$2,777,289	2.50%
Instruction	\$11,456,707	\$11,800,999	3.01%
Pupil Transportation	\$1,269,010	\$1,274,089	0.40%
Employee Benefits	\$5,999,609	\$6,110,798	1.85%
Debt Service & Related Transfers	\$1,885,025	\$1,880,825	-0.22%
TOTAL	\$23,320,000	\$23,844,000	2.25%

REVENUES			
	2023-2024 Budget	2024-2025 Proposed Budget	Change
State Aid	\$16,858,362	\$16,562,981	-1.75%
Property Tax Levy (Including STAR)	\$5,919,143	\$6,004,077	1.43%
Fund Balance	\$195,000	\$200,000	2.56%
Other	\$347,495	\$1,076,942	209.92%
TOTAL	\$23,320,000	\$23,844,000	2.25%