

2023-2024 BUDGET BOOK

HOME OF THE HILLTOPPERS-OUR AIM IS EXCELLENCE

Our goal is to prepare every student for success beyond graduation.

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Our Mission:

The Fort Plain Central School District will provide each student with the opportunity to develop intellectually, socially, emotionally and physically in a safe, orderly and positive environment.

Our goal is to prepare every student for success beyond graduation



Fort Plain CSD Improvement Levers



LEGAL NOTICE NOTICE OF BUDGET HEARING, BUDGET VOTE AND ELECTION FORT PLAIN CENTRAL SCHOOL DISTRICT

To the qualified voters of the Fort Plain Central School District, Fort Plain, NY: NOTICE IS HEREBY GIVEN that the Public Hearing on the proposed School District Budget for the 2023-2024 school year will be held in the District Office Conference Room on Wednesday, May 3, 2023 at 7:00 p.m., prevailing time. Copies of the budget will be available for review from May 2 to May 15, 2023 at the District Office.

AND FURTHER NOTICE IS HEREBY GIVEN that the Annual District Meeting and Election of the qualified voters of the Fort Plain Central School District will be held in the Harry Hoag School Gymnasium in said District on Tuesday, May 16, 2023 between the hours of 1:00 p.m. and 9:00 p.m., prevailing time at which time the polls will be opened to vote by voting machine upon the following items:

- 1. **2023-2024 Budget:** To adopt the annual budget of the Fort Plain Central School District for the fiscal year 2023-2024 and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the District.
- 2. **Proposition:** Shall the Board of Education of the Fort Plain Central School District be authorized to: (a) acquire three (3) school vehicles at a maximum aggregate cost not to exceed \$450,000; (b) expend such sums for such purpose; (c) expend from the Bus Purchase/Capital Reserve Fund an amount not to exceed \$450,000 for such purpose; (d) levy the necessary tax therefore, to be levied and collected in such amounts as may be determined by the Board of Education taking into account state aid received and amounts disbursed from the reserve fund; and (e) in anticipation of the collection of such tax, to issue bonds and notes of the District at one time or from time to time in the principal amount not to exceed \$450,000, and to levy a tax to pay the interest on such obligations when due?
- 3. Election of Board Member Seats: To elect three (3) members of the Board of Education to a three (3) year term commencing on July 1, 2023 and expiring on June 30, 2026 to succeed Todd McFee, Jeffrey L. Jones, and David Przestrzelski whose terms expire on June 30, 2023.
- 4. To transact such other business as may properly come before the meeting pursuant to the Education Law of the State of New York.

AND FURTHER NOTICE IS HEREBY GIVEN that a copy of the statement of the amount of money which will be required to fund the School District's budget for the 2023-2024 school year, exclusive of public monies, may be obtained by any taxpayer in the District during the fourteen (14) days immediately preceding the Annual Meeting except Saturdays, Sundays or holidays, at District school buildings between the hours of 8:00 a.m. and 4:00 p.m., prevailing time and also at said District Election. A report of tax exemptions, showing how much of the total assessed value on the final assessment roll or rolls used in that budgetary process is exempt from taxation shall be annexed to the budget document.

The election and budget vote shall be by machine or absentee ballot. The hours during which the polls shall be kept open shall be from 1:00 p.m. to 9:00 p.m., prevailing time, or for as long thereafter as necessary to enable qualified voters who are in the polling place at 9:00 p.m. to cast their ballots.

AND FURTHER NOTICE IS HEREBY GIVEN that petitions nominating candidates for the office of member of the Board of Education shall be filed with the Clerk of said School District at her office in the Harry Hoag School not later than April 17, 2023 between 8:00 a.m. and 5:00 p.m., prevailing time. Each petition shall be directed to the Clerk of the District and shall be signed by at least 25 voters of the District, and must state the name and residence of the candidate. A copy of such petition may be obtained at the Office of the District Clerk during regular school hours. The petition shall describe at least the length of the term of office and contain the name of the last incumbent, must state the name and residence of the candidate.

AND FURTHER NOTICE IS HEREBY GIVEN that applications for absentee ballots will be obtainable between the hours of 8:00 a.m. and 4:00 p.m. Monday through Friday, except holidays, from the District Clerk. The District Clerk must receive completed applications at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. Absentee ballots must be received by the District Clerk not later than 5:00 p.m., prevailing time, on Tuesday, May 16, 2023. A list of persons to whom absentee ballots are issued will be available for inspection to qualified voters of the District in the office of the District Clerk on and after May 8, 2023 between the hours of 8:00 a.m. and 4:00 p.m. on weekdays prior to the day set for the annual election and on May 16, 2023, the day set for the election. Any qualified voter present in the polling place may object to the voting of the ballot upon appropriate grounds by making his/her challenge and the reasons therefore known to the Inspector of Election before the close of the polls.

The Education Law makes special provisions for absentee voting by "permanently disabled" voters of the District and any questions regarding these rights should be directed to the District Clerk. All completed absentee ballots shall be received by the Office of the District Clerk no later than 5:00 p.m. on May 16, 2023.

The Education Law also makes special provisions for absentee voting for "military" voters of the District. Specifically, the law provides a unique procedure for "military ballots" in school district votes. Whereas absentee ballots must be received by the voter by mail, a military voter may elect to receive his/her absentee ballot application and absentee ballot by mail, email or facsimile. The military voter must, however, return his/her original military ballot application and military ballot by mail or in person. The District Clerk shall transmit the military voter's military ballot in accord with the military voter's preferred method of transmission, or if no preferred method is identified by mail, not later than April 21, 2023. The District Clerk must then receive the military voter's military ballot by mail not later than 5:00 p.m. on the day of the vote.

AND FURTHER NOTICE IS HEREBY GIVEN, that the qualified voters of the School District shall be entitled to vote at said annual vote and election. A qualified voter is one who is (1) a citizen of the United States of America, (2) eighteen years of age or older, and (3) a resident within the School District for a period of thirty (30) days immediately preceding the annual election. The School District may require all persons offering to vote at the budget vote and election to provide one form of proof of residency pursuant to Education Law Section 2018-c. Such form may include a driver's license, a nondriver identification card, a utility bill, a voter registration card or any identification containing a person's physical address. Upon offer of proof of residency, the School District may also require all persons offering to vote to provide their signature, printed name and address.

AND FURTHER NOTICE IS HEREBY GIVEN, that pursuant to a rule adopted by the Board of Education in accordance with Sections 2035 and 2008 of the Education law, any referenda or propositions to amend the budget, or otherwise to be submitted for voting at said vote and election, must be filed with the Board of Education at the Fort Plain Central School District on or before April 17, 2023 at 4:00 p.m., prevailing time; must be typed or printed in the English language; must be directed to the Clerk of the School District; must be signed by at least twenty-five (25) qualified voters, or five percent (5%) of the registered voters of the District who voted in the previous annual election of Board members, whichever is greater; and must state the name and residence of each signer. However, the School Board will not entertain or place before the voters any proposition if its purpose is beyond the power of the voters or is illegal, or any proposition requiring the expenditure of moneys which fails to include specific appropriations for all such expenditures required by the proposition.

Amsterdam Recorder Please publish March 31, 2023; April 10, 2023; April 26, 2023; and May 13, 2023

Website beginning March 31, 2023

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2023-2024 at a Glance . . .

EXPENDITURES			
	2022-2023 Budget	2023-2024 Proposed Budget	Percent Change
General Support & Community Srvs.	\$2,617,910	\$2,709,649	3.50%
Instruction	\$11,185,354	\$11,456,707	2.43%
Pupil Transportation	\$1,240,118	\$1,269,010	2.33%
Employee Benefits	\$6,022,308	\$5,999,609	-0.38%
Debt Service & Related Transfers	\$1,454,310	\$1,885,025	29.62%
TOTAL	\$22,520,000	\$23,320,000	3.55%

REVENUES			
	2022-2023 Budget	2023-2024 Proposed Budget	Change
State Aid	\$16,149,043	\$16,858,362	4.39%
Property Tax Levy (Including STAR)	\$5,848,949	\$5,919,143	1.20%
Fund Balance	\$175,000	\$195,000	11.43%
Other	\$347,008	\$347,495	0.14%
TOTAL	\$22,520,000	\$23,320,000	3.55%

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2023-2024

CODE TITLE 2022-2023 2023-2024 IN \$ IN Board of Education	GENERA	L SUPPORT				
Board of Education Contractual Expense \$13,000.00 \$13,000.00 \$0.00 0.00 A1040.16 Clerk and Secretary \$6,625.00 \$6,957.00 \$332.00 5.0 A1090.0 Total-Board of Education \$19,625.00 \$19,957.00 \$332.00 1.6 Central Administration \$19,625.00 \$145,707.00 \$3,207.00 2.2 A1240.15 Instructional Salaries \$142,500.00 \$145,707.00 \$3,207.00 2.2 A1240.4 Contractual Expense \$4,500.00 \$0.00 \$0.00 \$0.00 A1240.4 Contractual Expense \$4,500.00 \$2,000.00 \$0.00 \$0.00 A1240.4 Contractual Expense \$4,500.00 \$2,000.00 \$0.00 \$0.00 A120.2 Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 A1310.4 Contractual Expense \$3,500.00 \$3,500.00 \$2,000.00 \$0.00 \$0.00 A1310.4 Contractual Expense \$17,652.00 \$1,500.00 \$229,50 4.0	CODE	TITLE	2022-2023			CHANGE IN %
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A1330.4 Contractual Expense \$1,000.00 \$1,000.00 \$0.00 0.0 A1330.45 Tax Collection Supplies \$1,200.00 \$1,200.00 \$0.00 0.0 A1330.45 Tax Collection Supplies \$1,200.00 \$1,200.00 \$0.00 0.0 A1345.49 Co-Op Bidding - DCMO BOCES \$5,644.95 \$5,829.00 \$184.05 3.2 A1380.4 Fiscal Agent Fees \$2,500.00 \$2,500.00 \$0.00 0.0 A1399.0 Total-Finance \$163,737.17 \$169,399.00 \$5,661.83 3.4 Staff A1420.4 Attorney Fees \$29,500.00 \$29,500.00 \$0.00 0.0 A1420.49 BOCES - Legal \$32,150.97 \$33,220.00 \$1,069.03 3.3 A1430.4 Personnel In-service \$0.00 \$0.00 \$0.00 \$0.00 A1430.49 BOCES Personnel - Sub Service \$16,089.00 \$15,594.00 \$4495.00) -3.0 A1430.49 Public Information Services \$98,028.30 \$102,443.00 \$4,414.70 4.5	A1330.16		\$6,557.00	\$6,819.00	\$262.00	4.00%
A1330.45 Tax Collection Supplies \$1,200.00 \$1,200.00 \$0.00 0.0 A1345.49 Co-Op Bidding - DCMO BOCES \$5,644.95 \$5,829.00 \$184.05 3.2 A1380.4 Fiscal Agent Fees \$2,500.00 \$2,500.00 \$0.00 0.0 A1399.0 Total-Finance \$163,737.17 \$169,399.00 \$5,661.83 3.4 Staff A1420.4 Attorney Fees \$29,500.00 \$29,500.00 \$0.00 0.0 A1420.49 BOCES - Legal \$32,150.97 \$33,220.00 \$1,069.03 3.3 A1430.4 Personnel In-service \$0.00 \$0.00 \$0.00 \$0.00 A1430.49 BOCES Personnel - Sub Service \$16,089.00 \$15,594.00 \$495.00) -3.0 A1430.49 Porters Callers * \$12,904.32 \$13,553.28 \$648.96 5.0 A1480.49 Public Information Services \$98,028.30 \$102,443.00 \$4,414.70 4.5	A1330.4	5		\$1,000.00	\$0.00	0.00%
A1345.49 Co-Op Bidding - DCMO BOCES \$5,644.95 \$5,829.00 \$184.05 3.2 A1380.4 Fiscal Agent Fees \$2,500.00 \$2,500.00 \$0.00 0.0 A1399.0 Total-Finance \$163,737.17 \$169,399.00 \$5,661.83 3.4 Staff A1420.4 Attorney Fees \$29,500.00 \$29,500.00 \$0.00 0.0 A1420.49 BOCES - Legal \$32,150.97 \$33,220.00 \$1,069.03 3.3 A1430.4 Personnel In-service \$0.00 \$0.00 \$0.00 \$10.0 A1430.49 BOCES Personnel - Sub Service \$16,089.00 \$15,594.00 \$495.00) -3.0 A1430.49 BOCES Personnel - Sub Service \$16,089.00 \$115,594.00 \$495.00) -3.0 A1460.16 RMO - Non-Instr. Salaries* \$12,904.32 \$13,553.28 \$648.96 5.0 A1480.49 Public Information Services \$98,028.30 \$102,443.00 \$4,414.70 4.5	A1330.45	1	\$1,200.00	\$1,200.00	\$0.00	0.00%
A1380.4 Fiscal Agent Fees \$2,500.00 \$2,500.00 \$0.00 0.0 A1399.0 Total-Finance \$163,737.17 \$169,399.00 \$5,661.83 3.4 Staff A1420.4 Attorney Fees \$29,500.00 \$29,500.00 \$0.00 0.0 A1420.49 BOCES - Legal \$32,150.97 \$33,220.00 \$1,069.03 3.3 A1430.4 Personnel In-service \$0.00 \$0.00 \$0.00 \$10.00 A1430.49 BOCES Personnel - Sub Service \$16,089.00 \$15,594.00 \$495.00) -3.0 A1460.16 RMO - Non-Instr. Salaries* \$12,904.32 \$13,553.28 \$648.96 5.0 A1480.49 Public Information Services \$98,028.30 \$102,443.00 \$4,414.70 4.5	A1345.49	11	\$5,644.95	\$5,829.00	\$184.05	3.26%
Staff A1420.4 Attorney Fees \$29,500.00 \$29,500.00 \$0.00 0.0 A1420.49 BOCES - Legal \$32,150.97 \$33,220.00 \$1,069.03 3.3 A1430.4 Personnel In-service \$0.00 \$0.00 #N A1430.49 BOCES Personnel - Sub Service \$16,089.00 \$15,594.00 \$495.00) -3.0 A1460.16 RMO - Non-Instr. Salaries* \$12,904.32 \$13,553.28 \$648.96 5.0 A1480.49 Public Information Services \$98,028.30 \$102,443.00 \$4,414.70 4.5	A1380.4	Fiscal Agent Fees	\$2,500.00	\$2,500.00	\$0.00	0.00%
A1420.4 Attorney Fees \$29,500.00 \$29,500.00 \$0.00 0.0 A1420.49 BOCES - Legal \$32,150.97 \$33,220.00 \$1,069.03 3.3 A1430.4 Personnel In-service \$0.00 \$0.00 \$MN A1430.49 BOCES Personnel - Sub Service \$16,089.00 \$15,594.00 \$495.00) -3.0 A1460.16 RMO - Non-Instr. Salaries* \$12,904.32 \$13,553.28 \$648.96 5.0 A1480.49 Public Information Services \$98,028.30 \$102,443.00 \$4,414.70 4.5	A1399.0	Total-Finance	\$163,737.17	\$169,399.00	\$5,661.83	3.46%
A1420.4 Attorney Fees \$29,500.00 \$29,500.00 \$0.00 0.0 A1420.49 BOCES - Legal \$32,150.97 \$33,220.00 \$1,069.03 3.3 A1430.4 Personnel In-service \$0.00 \$0.00 \$MN A1430.49 BOCES Personnel - Sub Service \$16,089.00 \$15,594.00 \$495.00) -3.0 A1460.16 RMO - Non-Instr. Salaries* \$12,904.32 \$13,553.28 \$648.96 5.0 A1480.49 Public Information Services \$98,028.30 \$102,443.00 \$4,414.70 4.5		Staff				
A1420.49 BOCES - Legal \$32,150.97 \$33,220.00 \$1,069.03 3.3 A1430.4 Personnel In-service \$0.00 \$0.00 \$0.00 #N A1430.49 BOCES Personnel - Sub Service \$16,089.00 \$15,594.00 (\$495.00) -3.0 A1460.16 RMO - Non-Instr. Salaries* \$12,904.32 \$13,553.28 \$648.96 5.0 A1480.49 Public Information Services \$98,028.30 \$102,443.00 \$4,414.70 4.5	A1420 4		\$29 500 00	\$29 500 00	\$0.00	0.00%
A1430.4 Personnel In-service \$0.00 \$0.00 \$0.00 #N A1430.49 BOCES Personnel - Sub Service \$16,089.00 \$15,594.00 (\$495.00) -3.0 A1460.16 RMO - Non-Instr. Salaries* \$12,904.32 \$13,553.28 \$6648.96 5.0 A1480.49 Public Information Services \$98,028.30 \$102,443.00 \$4,414.70 4.5						3.33%
A1430.49 BOCES Personnel - Sub Service \$16,089.00 \$15,594.00 (\$495.00) -3.0 A1430.49 BOCES Personnel - Sub Service \$12,904.32 \$13,553.28 \$648.96 5.0 A1480.49 Public Information Services \$98,028.30 \$102,443.00 \$4,414.70 4.5		0	. ,			#N/A
A1460.16 RMO - Non-Instr. Salaries* \$12,904.32 \$13,553.28 \$648.96 5.0 A1480.49 Public Information Services \$98,028.30 \$102,443.00 \$4,414.70 4.5						-3.08%
A1480.49 Public Information Services \$98,028.30 \$102,443.00 \$4,414.70 4.5					· · · ·	5.03%
A1400.0 Total Chaff 0109.672.50 0104.210.20 05.627.60 2.0						4.50%
A1477.0 10(a) 3(a) 35,637.69 2.9	A1499.0	Total Staff	\$188,672.59	\$194,310.28	\$5,637.69	2.99%

GENERAL SUPPORT (Continued): CENTRAL SERVICES

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CODE	TITLE	2022-2023	PROPOSED 2023-2024	CHANGE IN \$	CHANGE IN %
	Operation				
A1(00.1(-	¢202.025.02	¢204 800 40	(00.045.42)	2 0 4 9/
A1620.16	Salaries	\$303,835.83	\$294,890.40	(\$8,945.43)	-2.94%
A1620.16	Overtime - Operations	\$26,500.00	\$25,250.00	(\$1,250.00)	-4.72%
A1620.16	Substitutes	\$47,133.00	\$46,679.00	(\$454.00)	-0.96%
A1620.16	Summer Help	\$11,000.00	\$10,000.00	(\$1,000.00)	-9.09%
	Subtotal-Operation Salaries	\$388,468.83	\$376,819.40	(\$11,649.43)	-3.00%
A1620.2	Equipment	\$0.00	\$0.00	\$0.00	#N/A
A1620.4	Upkeep of Buildings	\$88,194.00	\$86,250.00	(\$1,944.00)	-2.20%
A1620.4	Electric	\$150,000.00	\$150,000.00	\$0.00	0.00%
A1620.4	Gas Service	\$100,000.00	\$100,000.00	\$0.00 \$0.00	0.00%
A1620.4 A1620.4	Telephone	\$25,000.00	\$25,000.00	\$0.00	0.00%
	Subtotal-Operation - Contractual	\$363,194.00	\$361,250.00	(\$1,944.00)	-0.54%
A1620.45	Building Supplies (Operation)	\$33,500.00	\$33,500.00	\$0.00	0.00%
A1620.49	BOCES - VOIP Phone Service	\$53,279.46	\$55,943.00	\$2,663.54	5.00%
A1620.0	Total-Operation	\$838,442.29	\$827,512.40	(\$10,929.89)	-1.30%
	Maintenance				
A1621.16	Salaries	\$126,700.80	\$172,731.20	\$46,030.40	36.33%
A1621.16	Overtime - Maintenance	\$14,000.00	\$10,500.00	(\$3,500.00)	-25.00%
	Subtotal-Maintenance Salaries	\$140,700.80	\$183,231.20	\$42,530.40	30.23%
A1621.2	Maintenance - Equipment	\$95,000.00	\$100,000.00	\$5,000.00	5.26%
A1621.4	Maintenance - Contractual	\$35,500.00	\$30,000.00	(\$5,500.00)	-15.49%
A1621.45	Maintenance - Supplies	\$43,200.00	\$41,700.00	(\$1,500.00)	-3.47%
A1621.0	Total Maintenance	\$314,400.80	\$354,931.20	\$40,530.40	12.89%
Total Ope	ration & Maintenance	\$1,152,843.09	\$1,182,443.60	\$29,600.51	2.57%
Total Ope	Tation & Mantenance	φ1,132,8 4 3.09	\$1,102,445.00	\$29,000.01	2.57 /0
	Central Printing & Mailing				
A1670.4	Postage & Other Contractual	\$17,000.00	\$17,000.00	\$0.00	0.00%
A1670.0	Total Printing & Mailing	\$17,000.00	\$17,000.00	\$0.00	0.00%
	Central Data Processing				
A1680.16	Central Data Processing - Salaries	\$0.00	\$0.00	\$0.00	#N/A
A1680.49	Central Data Processing - BOCES*	\$526,357.12	\$562,346.32	\$35,989.20	6.84%
A1680.0	Total Central DP	\$526,357.12	\$562,346.32	\$35,989.20	6.84%
41(00.0	T + 1 C + 1 C - 1	¢1 (0(0 00 0 1	¢1 7/1 700 0 0	¢<5 500 7 1	0.07%
A1699.0	Total Central Services	\$1,696,200.21	\$1,761,789.92	\$65,589.71	3.87%
A 1010 4	Special Items	¢<2 500.00		¢0.00	0.000/
A1910.4	Unallocated Insurance	\$62,500.00	\$62,500.00	\$0.00	0.00%
A1920.4	Association Dues	\$500.00	\$500.00 \$1,500.00	\$0.00	0.00%
A1964.4 A1981.49	Refund of Real Property Tax BOCES Admin. Charge	\$1,500.00 \$204,812.00	\$1,500.00 \$193,376.00	\$0.00 (\$11,436.00)	0.00% -5.58%
	_				
A1998.0	Total-Special Items	\$269,312.00	\$257,876.00	(\$11,436.00)	-4.25%
A1999.0	TOTAL - GENERAL SUPPORT	\$2,536,237.74	\$2,607,714.20	\$71,476.46	2.82%
			-		

INSTRUC	TION				Page 3
			PROPOSED	CHANGE	CHANGE
CODE	TITLE	2022-2023	2023-2024	IN \$	IN %
	Instruction Administration and Improvement				
	Curriculum Development & Supervision				
A2010.15	Coordinator Salaries	\$68,984.00	\$69,074.00	\$90.00	0.13%
A2010.4	Curriculum Development	\$0.00	\$0.00	\$0.00	#N/A
A2010.49	Curriculum Development BOCES (HomeScl	\$15,876.00	\$13,300.00	(\$2,576.00)	-16.23%
A2010.0	Total-Curriculum Devel. & Supervision	\$84,860.00	\$82,374.00	(\$2,486.00)	-2.93%
	<u>^</u>			. , ,	
	Supervision - Regular School				
A2020.15	Bldg. Prin. Salaries*	\$219,761.31	\$220,060.00	\$298.69	0.14%
A2020.16	Secretarial Salaries	\$68,496.75	\$71,890.44	\$3,393.69	4.95%
A2020.2	Equipment	\$0.00	\$0.00	\$0.00	#N/A
A2020.4	Contractual Expense	\$60,000.00	\$60,000.00	\$0.00	0.00%
A2020.45	Supplies	\$50,000.00	\$50,000.00	\$0.00	0.00%
A2020.49	BOCES Sub Service moved to A1430.49	\$0.00	\$0.00	\$0.00	#N/A
A2020.0	Total-Supervision Regular School	\$398,258.06	\$401,950.44	\$3,692.38	0.93%
A2060.49	BOCES Research, Planning & Evaluation	\$6,469.79	\$6,859.00	\$389.21	6.02%
A2070.49	BOCES In-service Training	\$100,624.87	\$48,533.48	(\$52,091.39)	-51.77%
A2099.0	Total-Instr. Adm. & Impr.	\$590,212.72	\$539,716.92	(\$50,495.80)	-8.56%

INSTRUCTION (Continued)

			PROPOSED	CHANGE	CHANGE
CODE	TITLE	2022-2023	2023-2024	IN \$	IN %
	Teaching-Regular School				
A2110.10	Teaching Salaries Pre-K	\$0.00	\$0.00	\$0.00	#N/A
A2110.12	Teaching Salaries K-3	\$1,459,032.00	\$1,461,972.00	\$2,940.00	0.20%
A2110.12	Teaching Salaries 4-6	\$788,518.00	\$928,706.00	\$140,188.00	17.78%
A2110.13	Teaching Salaries 7-12	\$2,057,006.00	\$1,997,296.00	(\$59,710.00)	-2.90%
A2110.14	Substitute Salaries	\$88,636.00	\$94,650.00	\$6,014.00	6.79%
A2110.16	Teacher Aides	\$131,782.46	\$120,052.04	(\$11,730.42)	-8.90%
	Subtotal-Salaries	\$4,524,974.46	\$4,602,676.04	\$77,701.58	1.72%
	Equipment				
A2110.2	Regular School - Equipment	\$0.00	\$0.00	\$0.00	#N/A
	Contractual Europea				
A2110.4	Contractual Expense Regular School - Contractual	\$7,000.00	\$10,000.00	\$3,000.00	42.86%
A2110.4	Gifted & Talented	\$7,000.00	\$7,000.00	\$0.00	0.00%
	Subtotal-Elem. Contractual	\$14,000.00	\$17,000.00	\$3,000.00	21.43%
		\$11,000,000	<i><i><i>41</i>)000100</i></i>	\$6,666,666	21.10 %
A2110.45	Supplies Gifted & Talented	\$0.00	\$0.00	\$0.00	#N/A
	Pre-K	\$700.00	\$700.00	\$0.00 \$0.00	#1N/A
A2110.45			\$1,000.00		0.00%
A2110.45	Kindergarten	\$1,000.00		\$0.00	
A2110.45	First Grade	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2110.45	Second Grade	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2110.45	Third Grade	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2110.45	Fourth Grade	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2110.45	Fifth Grade	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2110.45	Sixth Grade	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2110.45	Elementary Art	\$2,000.00	\$2,000.00	\$0.00	0.00%
A2110.45	Elementary Languages	\$0.00	\$0.00	\$0.00	#N/A
A2110.45	Elementary Music	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2110.45	Elementary Phys. Ed.	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2110.45	Elementary Science/Health	\$1,000.00	\$1,000.00	\$0.00	0.00%
	Subtotal-Elem. Supplies	\$12,700.00	\$12,700.00	\$0.00	0.00%
A2110 45	High School Art	\$8,000.00	\$8,000.00	\$0.00	0.00%
A2110.45		\$1,000.00	\$1,000.00	\$0.00	0.00%
A2110.45		\$1,000.00	\$1,000.00	\$0.00	0.00%
A2110.45	Language	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2110.45	Mathematics	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2110.45	Instrumental Music	\$3,000.00	\$3,000.00	\$0.00	0.00%
A2110.45	Vocal Music	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2110.45	High School Physical Ed.	\$1,000.00	\$1,000.00	\$0.00 \$0.00	0.00%
A2110.45	Science	\$5,500.00	\$5,500.00	\$0.00	0.00%
A2110.45	Social Studies	\$1,000.00	\$1,000.00	\$0.00	0.00%
	Subtotal-High School	\$23,500.00	\$23,500.00	\$0.00	0.00%
	<u> </u>			•	
	Subtotal-Supplies	\$36,200.00	\$36,200.00	\$0.00	0.00%
A2110.47	Tuition-Other Schools	\$0.00	\$0.00	\$0.00	#N/A
A2110.48	Textbooks-Elementary	\$22,000.00	\$22,000.00	\$0.00	0.00%
A2110.48	Textbooks-High School	\$22,000.00	\$22,000.00	\$0.00	0.00%
A2110.49	BOCES Regular School	\$525,092.75	\$610,972.96	\$85,880.21	16.36%
	Subtotal-Other Reg. Sch.	\$569,092.75	\$654,972.96	\$85,880.21	15.09%
A2110.0	Total-Regular School	\$5,144,267.21	\$5,310,849.00	\$166,581.79	3.24%
112110.0	10tai-Negulai JU1001	φJ,144,207.21	ψυ,010,049.00	ψ100,001./9	3.24%

INSTRUCTION (Continued)

CODE	TITLE	2022-2023	PROPOSED 2023-2024	CHANGE IN \$	CHANGE IN %
	Students With Disabilities				
A2250.15	Salaries - SWD*	\$1,226,893.43	\$1,387,009.00	\$160,115.57	13.05%
A2250.16	Salaries-Aides - SWD*	\$468,901.60	\$495,236.94	\$26,335.34	5.62%
A2250.2	Equipment - SWD	\$0.00	\$0.00	\$0.00	#N/A
A2250.4	Contractual - SWD	\$45,000.00	\$45,000.00	\$0.00	0.00%
A2250.45	Supplies - SWD	\$12,000.00	\$12,000.00	\$0.00	0.00%
A2250.471	Tuition NYS Public - SWD	\$250,000.00	\$250,000.00	\$0.00	0.00%
A2250.472	2 Tuition to All Other-SWD	\$125,000.00	\$125,000.00	\$0.00	0.00%
A2250.48	Textbooks for SWD	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2250.49	BOCES Services - SWD	\$1,312,750.09	\$1,099,216.59	(\$213,533.50)	-16.27%
A2250.0	Total-Students With Disabilities	\$3,441,545.12	\$3,414,462.53	(\$27,082.59)	-0.79%
				· · · ·	
	Occupational Education				
A2280.15	Salaries - Oc. Ed.	\$234,432.00	\$241,758.00	\$7,326.00	3.13%
A2280.2	Equipment - Oc. Ed.	\$0.00	\$0.00	\$0.00	#N/A
A2280.4	Contractual - Oc. Ed.	\$500.00	\$500.00	\$0.00	0.00%
	Supplies - Oc. Ed.				
A2280.45	Business Education	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2280.45	Home Economics	\$5,000.00	\$5,000.00	\$0.00	0.00%
A2280.45	Technology	\$6,000.00	\$6,000.00	\$0.00	0.00%
	Sub-Total Oc. Ed. Supplies	\$12,000.00	\$12,000.00	\$0.00	0.00%
	Sub-Total Oc. Ed. Supplies	\$12,000.00	\$12,000.00	\$0.00	0.00 /8
A2280.48	Textbooks - Oc. Ed.	\$3,000.00	\$3,000.00	\$0.00	0.00%
A2280.49	BOCES - Oc. Ed.	\$335,860.00	\$379,500.00	\$43,640.00	12.99%
A2280.0	Total-Occupational Ed.	\$585,792.00	\$636,758.00	\$50,966.00	8.70%
	*				
	Teaching-Special Schools				
A2330.15	Salaries (SS/ASP)	\$84,522.50	\$84,695.00	\$172.50	0.20%
A2330.4	Contractual Expense	\$2,500.00	\$2,500.00	\$0.00	0.00%
A2330.45	Supplies	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2330.49	BOCES - Special Schools	\$0.00	\$0.00	\$0.00	#N/A
A2330.0	Total-Special Schools	\$88,022.50	\$88,195.00	\$172.50	0.20%
	· · · · · · · · · · · · · · · · · · ·	+/	+00/20000	421 2100	0.2070

CODE	TITLE	2022-2023	PROPOSED 2023-2024	CHANGE IN \$	CHANGE IN %
	Instructional Media				
	School Library & AudioVisual				
A2610.15	Instructional Salaries-Library & AV	\$94,662.00	\$97,857.00	\$3,195.00	3.38%
A2610.16	Non-Instr. Salaries-Library & AV	\$52,015.00	\$112,834.56	\$60,819.56	116.93%
A2610.2	Equipment-Library & AV	\$0.00	\$0.00	\$0.00	#N/A
A2610.4	Contractual-Library & AV	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2610.45	Supplies-HH Library & AV	\$7,000.00	\$7,000.00	\$0.00	0.00%
A2610.45	Supplies-HS Library & AV	\$7,000.00	\$7,000.00	\$0.00	0.00%
A2610.46	Library & AV Loan Program	\$5,500.00	\$5,500.00	\$0.00	0.00%
A2610.49	BOCES Library Serv./Ed Comm.	\$84,701.06	\$91,870.94	\$7,169.88	8.46%
A2610.0	Total-School Library & AV	\$251,878.06	\$323,062.50	\$71,184.44	28.26%
	Computer Assisted Instruction (CAI)				
A2630.15	CAI-Instructional Salaries	\$69,954.00	\$72,216.00	\$2,262.00	3.23%
A2630.16	CAI-Non-Instr. Salaries	\$0.00	\$0.00	\$0.00	#N/A
A2630.2	CAI-Equipment	\$0.00	\$0.00	\$0.00	, #N/A
A2630.22	CAI-State Aided Comp. Hardware	\$30,000.00	\$30,000.00	\$0.00	0.00%
A2630.4	CAI-Contractual Expense	\$30,000.00	\$30,000.00	\$0.00	0.00%
A2630.45	CAI-Supplies	\$5,000.00	\$5,000.00	\$0.00	0.00%
A2630.46	CAI-Software	\$15,000.00	\$15,000.00	\$0.00	0.00%
A2630.49	CAI-BOCES (Distance Learning, etc))	\$81,689.20	\$76,853.00	(\$4,836.20)	-5.92%
A2630.0	Total-CAI	\$231,643.20	\$229,069.00	(\$2,574.20)	-1.11%
A2699.0	Total-Instructional Media	\$483,521.26	\$552,131.50	\$68,610.24	14.19%

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CODE	TITLE	2022-2023	PROPOSED 2023-2024	CHANGE IN \$	CHANGE IN %
	Pupil Services				
	-				
	Pupil Personnel Services				
	Guidance-Regular School	\$1 5 2.02(00)	A20 (542 05		
	Guidance - Instructional Salaries	\$173,036.90	\$286,743.85	\$113,706.95	65.71%
	Guidance - Non-Instr. Salaries	\$54,325.60	\$31,345.80	(\$22,979.80)	-42.30%
	Guidance - Equipment	\$0.00	\$0.00	\$0.00	#N/A
	Guidance - Contractual	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2810.15 (A2810.16 A2810.2 (A2810.2 A2810.4 (A2810.4 A2810.4 (A2810.4 A2810.4 (A2810.4 A2810.0 (A2810.4 A2815.15 (A2815.2 A2815.4 (A2815.4 A2815.4 (A2815.4 A2815.4 (A2820.15 A2820.15 (A2820.2 A2820.4 (A2820.4 A2820.4 (A28220.4 A2825.4 (A2825.4 A2825.4 (A2825.4)	Guidance - Supplies	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2810.0	Total-Guidance	\$229,362.50	\$320,089.65	\$90,727.15	39.56%
A 001E 1E	Health Services-Regular School	¢104.044.00	¢07.040.00	(\$20.01(.00)	20.40%
	Health Services Salaries	\$124,964.00	\$86,948.00	(\$38,016.00)	-30.42%
	Health Service Equipment	\$0.00	\$0.00	\$0.00	#N/A
	Health Service Contractual	\$20,000.00	\$20,000.00	\$0.00	0.00%
A2815.45	Health Service Supplies	\$8,000.00	\$8,000.00	\$0.00	0.00%
A2815.0	Total-Health Services	\$152,964.00	\$114,948.00	(\$38,016.00)	-24.85%
	Powehological Compises Degrelar Cabool				
A 2020 1E	Psychological Services-Regular School	\$110,501.20	\$113,425.00	\$2,923.80	2.65%
	Psycgologist - Instructional Salaries Psychologist - Equipment	\$110,501.20	\$113,425.00	\$2,923.80 \$0.00	
					#N/A
	Psychologist - Contractual	\$1,000.00	\$1,000.00	\$0.00 \$0.00	0.00% 0.00%
A2820.45	Psychologist - Supplies	\$2,000.00	\$2,000.00	\$0.00	0.00%
A2820.0	Total-Psych. Services	\$113,501.20	\$116,425.00	\$2,923.80	2.58%
A 2025 4	Social Work Services	¢55,000,00	¢50.000.00	¢2,022,02	
	Social Work - Contractual	\$55,000.00	\$58,032.00	\$3,032.00	5.51%
A2825.45	Social Work - Supplies	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2825.0	Total-Social Work Services	\$56,000.00	\$59,032.00	\$3,032.00	5.41%
	Tatal Duril Dava Comican	¢EE1 007 70	¢(10.404.(F	¢50.000	10 (20/
	Total-Pupil Pers. Services	\$551,827.70	\$610,494.65	\$58,666.95	10.63%

INSTRUCTION (Continued)

Papil Activities Cocurricular Activities 2550 15 Co-Curricular - Contractual \$1,000.00	INSTRUC	TION (Continued)		PROPOSED	CHANGE	Page CHANG		
Countricular-Salaries S75,866.00 S77,866.00 S77,866.00 <th colspan="2" s<="" th=""><th>CODE</th><th>TITLE</th><th>2022-2023</th><th>2023-2024</th><th>IN \$</th><th>IN</th></th>	<th>CODE</th> <th>TITLE</th> <th>2022-2023</th> <th>2023-2024</th> <th>IN \$</th> <th>IN</th>		CODE	TITLE	2022-2023	2023-2024	IN \$	IN
Countricular-Salaries S75,866.00 S77,866.00 S77,866.00 <th colspan="2" s<="" td=""><td></td><td>Pupil Activities</td><td></td><td></td><td></td><td></td></th>	<td></td> <td>Pupil Activities</td> <td></td> <td></td> <td></td> <td></td>			Pupil Activities				
2350.15 Co-Curricular-Salaries \$75,860.00 \$76,446.00 \$50,00 0.00 0.00 2550.1 Co-Curricular-Supplies \$1,000.00 \$1,000.00 \$0.00 0.00 2550.1 Co-Curricular-Supplies \$1,000.00 \$141,050.00 \$150.00 0.00 2550.1 Total-Cocurricular \$77,866.00 \$78,446.00 \$580.00 0.0 2550.2 Athletics - Salaries \$141,050.00 \$141,453.00 \$654.00 0.4 2551.2 Athletics - Faquipment \$0.00								
23504 Co-Curricular - Contractual \$1,000.00 \$1,000.00 \$0.00 0.00 2350.9 Co-Curricular - Sopplies \$1,000.00 \$1,000.00 \$0.00 0.00 2350.0 Total-Courricular \$77,866.00 \$78,446.00 \$5390.00 0.7 Interscholatic Athletics \$140,799.00 \$141,453.00 \$654.00 0.4 2255.1 Athletics - Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.0 2255.4 Athletics - Equipment \$0.00 \$0.00 \$0.00 0.0 \$0.00 0.0 2255.4 Baskethall-Roys \$5,500.00 \$5,500.00 \$5,500.00 \$0.00 0.0 \$0.00 \$	A 2850 15		\$75 866 00	\$76 446 00	\$580.00	0.76		
X3850.45 Co-Curricular - Supplies \$1,000.00 \$1,000.00 \$0.00 0.00 X2850.0 Total-Cocurricular \$77,866.00 \$78,446.00 \$580.00 0.7 Interscholastic Athletics \$141,453.00 \$654.00 0.4 X2850.15 Athletics - Equipment \$0.00 \$0.0						0.00		
Interscholastic Athletics V2855.15 Athletics - Salaries \$140,799.00 \$141,453.00 \$651.00 0.4 V2855.2 Athletics - Equipment \$0.00 <td>A2850.45</td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>	A2850.45					0.00		
V2855.15 Athletics - Salarics \$140,799.00 \$141,453.00 \$664.00 0.4 V2855.2 Athletics - Equipment \$0.00 \$	A2850.0	Total-Cocurricular	\$77,866.00	\$78,446.00	\$580.00	0.74		
V2855.15 Athletics - Salarics \$140,799.00 \$141,453.00 \$664.00 0.4 V2855.2 Athletics - Equipment \$0.00 \$		Internal clastic Athlatics						
Contractual Expense 22855.4 Cheerleading \$1,000.00 \$1,000.00 \$0,00 0.00 2285.4 Westing \$5,500.00 \$5,000.00 \$0,00 0.00 2285.4 Bowking \$3,500.00 \$5,000.00 \$5,000.00 \$0,00 0.00 2285.4 Bowking \$5,500.00 \$5,500.00 \$5,000.00 \$0,00 0.00 2285.4 Gene \$5,500.00 \$5,000.00 \$0,00 0.00 2285.4 Cross Country \$2,500.00 \$5,000.00 \$0,00 0.00 2285.4 Track \$5,500.00 \$5,000.00 \$0,00 0.00 2285.4 Cross Country Skiing \$0,00 \$5,000.00 \$5,000.00 \$0,00 0.00 2285.4 Solthyball-Grits \$5,500.00 \$5,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	A2855.15		\$140,799.00	\$141,453.00	\$654.00	0.46		
Contractual Expense 22855.4 Cheerleading \$1,000.00 \$1,000.00 \$0,00 0.00 2285.4 Westing \$5,500.00 \$5,000.00 \$0,00 0.00 2285.4 Bowking \$3,500.00 \$5,000.00 \$5,000.00 \$0,00 0.00 2285.4 Bowking \$5,500.00 \$5,500.00 \$5,000.00 \$0,00 0.00 2285.4 Gene \$5,500.00 \$5,000.00 \$0,00 0.00 2285.4 Cross Country \$2,500.00 \$5,000.00 \$0,00 0.00 2285.4 Track \$5,500.00 \$5,000.00 \$0,00 0.00 2285.4 Cross Country Skiing \$0,00 \$5,000.00 \$5,000.00 \$0,00 0.00 2285.4 Solthyball-Grits \$5,500.00 \$5,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	1 2855 2	Athlatica Equipment	¢0.00	\$0.00	¢0.00	#NT		
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22855.4 Basketball-Boys \$5,500.00 \$5,500.00 \$0.00 (\$500.00) -100.00 22855.4 Bowling \$3,500.00 \$5,000.00 \$0.00 0.00 22855.4 Bowling \$3,500.00 \$5,000.00 \$0.00 0.00 22855.4 Baseball-Boys \$5,500.00 \$5,000.00 \$0.00 0.00 22855.4 Track \$5,500.00 \$5,000.00 \$0.00 0.00 22855.4 Track \$5,500.00 \$5,000.00 \$0.00 0.00 22854.4 Track \$5,500.00 \$5,000.00 \$0.00 0.00 22854.4 Cross Country Skiing \$5,500.00 \$5,500.00 \$0.00 0.00 22854.5 Volleyhall-Cirits \$5,500.00 \$5,500.00 \$5,000.00 \$0.00 0.00 22854.5 Sthall-Cirits \$5,500.00 \$5,500.00 \$5,000.00 \$0.00 0.00 22855.4 Sthall-Cirits \$5,500.00 \$5,500.00 \$5,000.00 \$0.00 \$0.00 \$0.00 <	A 20EE 4	1	¢1,000,00	¢1 000 00	¢0.00	0.00		
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X2855.4 Cross Country Skiing \$0.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$250.0		Cross Country						
32855.4 Basketball-Girls \$5,500.00 \$5,500.00 \$5,000.00 \$0.00 0.00 2285.4 Volleyball-Girls \$5,500.00 \$5,500.00 \$5,500.00 \$0.00 0.00 2285.4 Socter-Girls \$5,500.00 \$5,500.00 \$5,000.00 \$0.00 0.00 2285.4 Dues, Clinics, & Misc. \$5,000.00 \$5,000.00 \$500.00 10.00 2285.4 Subtotal-Contractual \$55,200.00 \$54,700.00 \$500.00 -0.9 Subtotal-Contractual \$55,000.00 \$750.00 \$500.00 \$500.00 250.00 2285.45 Cheerleading \$0.00 \$500.00 \$500.00 \$20.00 2285.45 Basketball-Boys \$1,200.00 \$1,500.00 \$250.00 \$0.00 2285.45 Forethag \$0.00 \$500.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <td< td=""><td></td><td>5</td><td></td><td></td><td></td><td></td></td<>		5						
V2855.4 Softball-Cirils \$5,500.00 \$5,000.00 \$0.00 0.0 V2855.4 Soccer-Girls \$5,500.00 \$5,500.00 \$5,000.00 10.0 V2855.4 Swimming \$500.00 \$5,500.00 \$500.00 10.0 V2855.4 Swimming \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$200 \$200 \$200 \$200.0 \$500.00 \$250.00 \$500.00 \$250.00 \$200 \$200.0 \$00.0 \$00.0 \$00.0 \$00.0 \$00.0 \$00.0 \$00.0 \$00.0 \$00.0 \$00.0 \$00.0 \$00.0 \$00.0 \$00.0 \$00.0 \$00.0 \$00.0	A2855.4	, 0		\$5,500.00		0.00		
V2855.4 Softball-Cirils \$5,500.00 \$5,000.00 \$0.00 0.0 V2855.4 Soccer-Cirils \$5,500.00 \$5,500.00 \$5,000.00 10.00 V2855.4 Swimming \$500.00 \$5,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$2,000 \$2,000.00 \$2,	A2855.4	Volleyball-Girls	\$5,500.00		\$0.00	0.00		
\$\lambda 22855.4 Dues, Clinics, & Misc. \$\begin{smallmatrix} \$\ & bold	12855.4		\$5,500.00	\$5,500.00	\$0.00	0.00		
\$2855.4 Swimming \$500.00 \$0.00 (\$500.00) -100.0 Supplies	12855.4	Soccer-Girls	\$5,500.00	\$5,500.00	\$0.00	0.00		
Subtotal-Contractual \$55,200.00 \$54,700.00 (\$500.00) -0.9 Supplies	12855.4	Dues, Clinics, & Misc.	\$5,000.00	\$5,500.00	\$500.00	10.00		
Supplies Supplies X2855.45 Cheerleading \$500.00 \$750.00 \$250.00 50.0 X2855.45 Shaketball-Boys \$1,200.00 \$1,500.00 \$300.00 \$250.00 #N, X2855.45 Wrestling \$0.00 \$500.00 \$500.00 #N, X2855.45 Bowling \$0.00 \$500.00 \$500.00 \$0.00 0.00 X2855.45 Baseball-Boys \$4,000.00 \$4,000.00 \$0.00 0.00 X2855.45 Baseball-Boys \$1,200.00 \$1,500.00 \$0.00 0.00 X2855.45 Track \$1,000.00 \$1,000.00 \$0.00 0.00 X2855.45 Cross Country \$500.00 \$500.00 \$0.00 0.00 X2855.45 Cross Country Skiing \$1,200.00 \$1,500.00 \$0.00 0.00 X2855.45 Softball-Girls \$1,200.00 \$2,000.00 \$0.00 0.00 X2855.45 Softball-Girls \$1,200.00 \$1,500.00 \$0.00 0.00 X	A2855.4	Swimming	\$500.00	\$0.00	(\$500.00)	-100.00		
X2855.45 Cheerleading \$500.00 \$750.00 \$250.00 50.00 X2855.45 Basketball-Boys \$1,200.00 \$1,500.00 \$300.00 250.00 X2855.45 Wrestling \$0.00 \$250.00 \$500.00 \$500.00 \$250.00 #N, X2855.45 Bowling \$0.00 \$250.00 \$500.00 \$250.00 #N, X2855.45 Boseball-Boys \$4,000.00 \$500.00 \$0.00 0.00 X2855.45 Golf \$500.00 \$1,500.00 \$0.00 0.00 X2855.45 Cross Country \$1,000.00 \$1,000.00 \$0.00 0.00 X2855.45 Cross Country Skiing \$0.00 \$0.00 \$0.00 0.00 X2855.45 Volleyball-Girls \$1,200.00 \$1,500.00 \$300.00 2.00 X2855.45 Softball-Girls \$1,200.00 \$2,000.00 \$0.00 0.00 X2855.45 Volleyball-Girls \$1,200.00 \$1,000.00 \$250.00 33.3 X2854.5 Miccellaneous Sup		Subtotal-Contractual	\$55,200.00	\$54,700.00	(\$500.00)	-0.91		
X2855.45 Basketball-Boys \$1,200.00 \$1,500.00 \$300.00 25.0 X2855.45 Wrestling \$0.00 \$500.00 \$500.00 #N, X2855.45 Golf \$500.00 \$500.00 \$250.00 #N, X2855.45 Golf \$500.00 \$500.00 \$0.00 0.00 X2855.45 Baseball-Boys \$4,000.00 \$4,000.00 \$0.00 0.00 X2855.45 Soccer-Boys \$1,200.00 \$1,500.00 \$0.00 0.00 X2855.45 Cross Country \$500.00 \$0.00 0.00 \$0.00 0.00 X2855.45 Cross Country Skiing \$0.00		Supplies						
\$22855.45 Wrestling \$0.00 \$500.00 \$500.00 #N, \$2855.45 Bowling \$0.00 \$250.00 \$250.00 #N, \$2855.45 Golf \$500.00 \$500.00 \$0.00 0.00 \$2855.45 Baseball-Boys \$4,000.00 \$4,000.00 \$0.00 0.00 \$2855.45 Soccer-Boys \$1,200.00 \$1,500.00 \$0.00 0.00 \$2855.45 Track \$1,000.00 \$1,000.00 \$0.00 0.00 \$2855.45 Cross Country \$500.00 \$0.00 \$0.00 0.00 \$2855.45 Cross Country Skiing \$0.00	A2855.45		\$500.00	\$750.00	\$250.00	50.00		
\$22855.45 Bowling \$0.00 \$250.00 \$250.00 \$1,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	A2855.45	Basketball-Boys	\$1,200.00	\$1,500.00	\$300.00	25.00		
V2855.45 Golf \$500.00 \$500.00 \$0.00 0.00 V2855.45 Baseball-Boys \$4,000.00 \$4,000.00 \$300.00 25.00 V2855.45 Frack \$1,000.00 \$1,000.00 \$0.00 0.00 V2855.45 Cross Country \$500.00 \$1,000.00 \$0.00 0.00 V2855.45 Cross Country Skiing \$0.00 \$500.00 \$0.00 \$0.00 0.00 V2855.45 Basketball-Girls \$1,200.00 \$1,500.00 \$300.00 25.00 V2855.45 Softball-Girls \$2,000.00 \$2,000.00 \$300.00 0.00 V2855.45 Softball-Girls \$4,000.00 \$4,000.00 \$0.00 0.00 V2855.45 Soccer-Girls \$1,200.00 \$1,500.00 \$300.00 25.00 V2855.45 Medical Supplies \$750.00 \$1,000.00 \$250.00 33.33 V2855.45 Uniforms \$5,500.00 \$5,500.00 \$0.00 0.00 V2855.45 Swinming \$0.00 \$3,00.00	12855.45	Wrestling	\$0.00	\$500.00	\$500.00	#N,		
X2855.45 Baseball-Boys \$4,000.00 \$4,000.00 \$0.00 0.00 X2855.45 Soccer-Boys \$1,200.00 \$1,500.00 \$300.00 25.00 X2855.45 Track \$1,000.00 \$1,000.00 \$0.00 0.00 X2855.45 Cross Country \$500.00 \$0.00 \$0.00 0.00 X2855.45 Cross Country Skiing \$0.00 </td <td>12855.45</td> <td>Bowling</td> <td>\$0.00</td> <td>\$250.00</td> <td>\$250.00</td> <td>#N,</td>	12855.45	Bowling	\$0.00	\$250.00	\$250.00	#N,		
X2855.45 Soccer-Boys \$1,200.00 \$1,500.00 \$300.00 25.00 X2855.45 Track \$1,000.00 \$1,000.00 \$0.00 0.00 X2855.45 Cross Country \$500.00 \$500.00 \$0.00 0.00 X2855.45 Cross Country Skiing \$0.00	12855.45	Golf	\$500.00	\$500.00	\$0.00	0.00		
X2855.45 Track \$1,000.00 \$1,000.00 \$0.00 0.00 X2855.45 Cross Country \$500.00 \$0.00 <td< td=""><td>12855.45</td><td>Baseball-Boys</td><td>\$4,000.00</td><td>\$4,000.00</td><td>\$0.00</td><td>0.00</td></td<>	12855.45	Baseball-Boys	\$4,000.00	\$4,000.00	\$0.00	0.00		
X2855.45 Cross Country \$500.00 \$500.00 \$0.00 </td <td>12855.45</td> <td>Soccer-Boys</td> <td></td> <td>\$1,500.00</td> <td>\$300.00</td> <td>25.0</td>	12855.45	Soccer-Boys		\$1,500.00	\$300.00	25.0		
X2855.45 Cross Country Skiing \$0.00 \$0.0	12855.45	Track	\$1,000.00	\$1,000.00	\$0.00	0.0		
A2855.45 Basketball-Girls \$1,200.00 \$1,500.00 \$300.00 25.00 A2855.45 Volleyball-Girls \$2,000.00 \$2,000.00 \$0.00 0.00 A2855.45 Softball-Girls \$4,000.00 \$4,000.00 \$0.00 0.00 A2855.45 Soccer-Girls \$1,200.00 \$1,500.00 \$0.00 0.00 A2855.45 Medical Supplies \$2,000.00 \$2,000.00 \$0.00 0.00 A2855.45 Miscellaneous Supplies \$2,000.00 \$2,000.00 \$0.00 0.00 A2855.45 Miscellaneous Supplies \$750.00 \$1,000.00 \$250.00 33.3 A2855.45 Awards & Trophies \$750.00 \$1,000.00 \$250.00 33.3 A2855.45 Uniforms \$5,500.00 \$5,000.00 \$0.00 0.00 A2855.45 Swimming \$26,300.00 \$22,000.00 \$3,200.00 \$2,000.00 A2855.0 Total-Athletics \$222,299.00 \$225,653.00 \$3,354.00 1.3 A2899.0 Total-Pupil Activities \$300,165.00 \$304,099.00 \$3,934.00 1.3 A						0.00		
A2855.45 Volleyball-Girls \$2,000.00 \$0.00 0.00 A2855.45 Softball-Girls \$4,000.00 \$4,000.00 \$0.00 0.00 A2855.45 Soccer-Girls \$1,200.00 \$1,500.00 \$300.00 25.00 A2855.45 Medical Supplies \$2,000.00 \$2,000.00 \$0.00 0.00 A2855.45 Medical Supplies \$2,000.00 \$2,000.00 \$0.00 0.00 A2855.45 Miscellaneous Supplies \$7750.00 \$1,000.00 \$250.00 33.33 A2855.45 Awards & Trophies \$7750.00 \$1,000.00 \$250.00 33.33 A2855.45 Uniforms \$5,500.00 \$5,500.00 \$0.00 0.00 A2855.45 Swimming \$0.00 \$0.00 \$0.00 0.00 A2855.0 Total-Athletics \$2222,299.00 \$225,653.00 \$3,354.00 1.5 A2855.0 Total-Athletics \$2222,299.00 \$225,653.00 \$3,334.00 1.3 A2899.0 Total-Pupil Activities \$300,165.00 \$304,099.00 \$3,934.00 1.3 A2899.0 Total-Pupil Servi								
A2855.45 Softball-Girls \$4,000.00 \$0.00 0.00 A2855.45 Soccer-Girls \$1,200.00 \$1,500.00 \$300.00 25.00 A2855.45 Medical Supplies \$2,000.00 \$2,000.00 \$0.00 0.00 A2855.45 Medical Supplies \$2,000.00 \$2,000.00 \$0.00 0.00 A2855.45 Miscellaneous Supplies \$750.00 \$1,000.00 \$250.00 33.33 A2855.45 Awards & Trophies \$750.00 \$1,000.00 \$250.00 33.33 A2855.45 Uniforms \$5,500.00 \$5,500.00 \$0.00 0.00 A2855.45 Swimming \$0.00 \$500.00 \$500.00 \$0.00 0.00 A2855.45 Swimming \$26,300.00 \$29,500.00 \$3,200.00 12.11 A2855.0 Total-Athletics \$222,299.00 \$225,653.00 \$3,354.00 1.51 A2899.0 Total-Pupil Activities \$300,165.00 \$304,099.00 \$3,934.00 1.31 A2899.0 Total-Pupil Services \$851,992.70 \$914,593.65 \$62,600.95 7.31 A2999.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
A2855.45 Soccer-Girls \$1,200.00 \$1,500.00 \$300.00 25.00 A2855.45 Medical Supplies \$2,000.00 \$2,000.00 \$0.00 0.00 A2855.45 Miscellaneous Supplies \$750.00 \$1,000.00 \$250.00 33.33 A2855.45 Awards & Trophies \$750.00 \$1,000.00 \$250.00 33.33 A2855.45 Awards & Trophies \$750.00 \$1,000.00 \$250.00 33.33 A2855.45 Uniforms \$5,500.00 \$5,500.00 \$0.00 0.00 A2855.45 Swimming \$0.00 \$500.00 \$500.00 \$10.00 \$225,653.00 \$3,200.00 12.11 A2855.0 Total-Athletics \$222,299.00 \$225,653.00 \$3,3354.00 1.51 V2855.0 Total-Athletics \$300,165.00 \$304,099.00 \$3,934.00 1.33 A2899.0 Total-Pupil Services \$851,992.70 \$914,593.65 \$62,600.95 7.33 A2999.0 TOTAL-INSTRUCTION \$11,185,353.51 \$11,456,706.60 \$271,353.09 2.43		-						
A2855.45 Medical Supplies \$2,000.00 \$2,000.00 \$0.00 0.00 A2855.45 Miscellaneous Supplies \$750.00 \$1,000.00 \$250.00 33.33 A2855.45 Awards & Trophies \$750.00 \$1,000.00 \$250.00 33.33 A2855.45 Awards & Trophies \$750.00 \$1,000.00 \$250.00 33.33 A2855.45 Uniforms \$5,500.00 \$5,500.00 \$0.00 0.00 A2855.45 Swimming \$0.00 \$500.00 \$500.00 #N, Subtotal-Supplies \$26,300.00 \$29,500.00 \$3,200.00 12.11 A2855.0 Total-Athletics \$222,299.00 \$225,653.00 \$3,354.00 1.51 Total-Pupil Activities \$300,165.00 \$304,099.00 \$3,934.00 1.33 A2899.0 Total-Pupil Services \$851,992.70 \$914,593.65 \$62,600.95 7.33 A2999.0 TOTAL-INSTRUCTION \$11,185,353.51 \$11,456,706.60 \$271,353.09 2.43								
A2855.45 Miscellaneous Supplies \$750.00 \$1,000.00 \$250.00 33.33 A2855.45 Awards & Trophies \$750.00 \$1,000.00 \$250.00 33.33 A2855.45 Uniforms \$5,500.00 \$1,000.00 \$250.00 33.33 A2855.45 Uniforms \$5,500.00 \$1,000.00 \$250.00 33.33 A2855.45 Swimming \$5,500.00 \$5,500.00 \$0.00 0.00 A2855.45 Swimming \$0.00 \$500.00 \$500.00 \$10.00 \$20.00 \$21.12 A2855.0 Total-Athletics \$222,299.00 \$225,653.00 \$3,354.00 1.5 A2855.0 Total-Athletics \$222,299.00 \$225,653.00 \$3,3934.00 1.3 A2899.0 Total-Pupil Activities \$300,165.00 \$304,099.00 \$3,934.00 1.3 A2899.0 Total-Pupil Services \$851,992.70 \$914,593.65 \$62,600.95 7.33 A2999.0 TOTAL-INSTRUCTION \$11,185,353.51 \$11,456,706.60 \$271,353.09 2.43								
A2855.45 Awards & Trophies \$750.00 \$1,000.00 \$250.00 33.33 A2855.45 Uniforms \$5,500.00 \$5,500.00 \$0.00 0.00 A2855.45 Swimming \$0.00 \$500.00 \$500.00 \$10,000 \$11,100 \$11,100,000 \$11,1456,706.60 \$271,353.09 \$14,593.65 \$11,1456,706.60 \$271,353.09 \$14,593.65 \$11,1456,706.60 \$271,353.09 \$14,593.65 \$11,1456,706.60 \$271,353.09 \$14,593.65 \$11,1456,706.60 \$271,353.09 \$14,593.65 \$11,1456,706.60 \$271,353.09 \$14,593.65 \$11,1456,706.60 \$271,353.09 \$14,593.65 \$11,1456,706.60 \$271,353.09 \$14,593.65 \$11,1456,706.60 \$271,353.09 \$14,593.65 \$11,550,510 \$11,550,510 \$								
A2855.45 Uniforms \$5,500.00 \$5,500.00 \$0.00 0.00 A2855.45 Swimming \$0.00 \$500.00 \$500.00 \$10,00 \$11,185,353.51 \$11,456,706.60 \$271,353.09 2.43								
A2855.45 Swimming \$0.00 \$500.00 \$500.00 #N, Subtotal-Supplies \$26,300.00 \$29,500.00 \$3,200.00 12.11 A2855.0 Total-Athletics \$222,299.00 \$225,653.00 \$3,354.00 1.51 A2899.0 Total-Pupil Activities \$300,165.00 \$304,099.00 \$3,934.00 1.31 A2899.0 Total-Pupil Services \$851,992.70 \$914,593.65 \$62,600.95 7.33 A2999.0 TOTAL-INSTRUCTION \$11,185,353.51 \$11,456,706.60 \$271,353.09 2.43		-						
Subtotal-Supplies \$26,300.00 \$29,500.00 \$3,200.00 12.11 A2855.0 Total-Athletics \$222,299.00 \$225,653.00 \$3,354.00 1.51 A2855.0 Total-Pupil Activities \$300,165.00 \$304,099.00 \$3,934.00 1.31 A2899.0 Total-Pupil Services \$851,992.70 \$914,593.65 \$62,600.95 7.31 A2999.0 TOTAL-INSTRUCTION \$11,185,353.51 \$11,456,706.60 \$271,353.09 2.43								
A2855.0 Total-Athletics \$222,299.00 \$225,653.00 \$3,354.00 1.5 Total-Pupil Activities \$300,165.00 \$304,099.00 \$3,934.00 1.3 A2899.0 Total-Pupil Services \$851,992.70 \$914,593.65 \$62,600.95 7.30 A2999.0 TOTAL-INSTRUCTION \$11,185,353.51 \$11,456,706.60 \$271,353.09 2.43		U	#2 < 200.00	#20 500 00	#2 2 00 00			
Total-Pupil Activities \$300,165.00 \$304,099.00 \$3,934.00 1.3 A2899.0 Total-Pupil Services \$851,992.70 \$914,593.65 \$62,600.95 7.3 A2999.0 TOTAL-INSTRUCTION \$11,185,353.51 \$11,456,706.60 \$271,353.09 2.43		Subtotal-Supplies	\$26,300.00	\$29,500.00	\$3,200.00	12.1		
A2899.0 Total-Pupil Services \$851,992.70 \$914,593.65 \$62,600.95 7.33	A2855.0	Total-Athletics	\$222,299.00	\$225,653.00	\$3,354.00	1.5		
A2899.0 Total-Pupil Services \$851,992.70 \$914,593.65 \$62,600.95 7.33 A2999.0 TOTAL-INSTRUCTION \$11,185,353.51 \$11,456,706.60 \$271,353.09 2.43		Total-Pupil Activities	\$300,165.00	\$304,099.00	\$3,934.00	1.31		
	A2899.0	Total-Pupil Services	\$851,992.70	\$914,593.65	\$62,600.95	7.35		
	A2999.0	TOTAL-INSTRUCTION	\$11.185.353.51	\$11,456.706.60	\$271.353.09	2.43		
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			PROPOSED	CHANGE	CHANGE
CODE	TITLE	2022-2023	2023-2024	IN \$	IN %
	TRANGROPTATION				
	TRANSPORTATION				
	District Transportation Services	#010 000 00	\$0.40 DOF 0.4	¢20.001.02	2 52%
A5510.16	Contract Salaries	\$819,333.32	\$848,225.24	\$28,891.92	3.53%
A5510.16	Substitutes	\$24,780.00 \$54,000.00	\$24,780.00 \$54,000.00	\$0.00 \$0.00	0.00% 0.00%
A3310.16	Extra Trips	\$54,000.00	\$54,000.00	\$0.00	0.00 %
	Subtotal-Salaries	\$898,113.32	\$927,005.24	\$28,891.92	3.22%
A5510.2	Equipment	\$0.00	\$0.00	\$0.00	#N/A
A5510.21	Buses	\$0.00	\$0.00	\$0.00	#N/A
10010.21	Duses	φ0.00	\$0.00	\$0.00	#1 \ /11
A5510.4	Contractual Expense	\$75,000.00	\$75,000.00	\$0.00	0.00%
	Supplies				
A5510.45	Basic Trans. (.5-3 Miles)	\$2,000.00	\$2,000.00	\$0.00	0.00%
A5510.45	Parts & Supplies	\$59,500.00	\$59,500.00	\$0.00	0.00%
A5510.45	Oil & Antifreeze	\$3,500.00	\$3,500.00	\$0.00	0.00%
A5510.45	Tires	\$12,000.00	\$12,000.00	\$0.00	0.00%
A5510.45	Diesel	\$110,000.00	\$110,000.00	\$0.00	0.00%
A5510.45	Gasoline	\$14,500.00	\$14,500.00	\$0.00	0.00%
	Subtotal-Supplies	\$201,500.00	\$201,500.00	\$0.00	0.00%
A5510.49	BOCES Driver Testing	\$0.00	\$0.00	\$0.00	#N/A
A5510.0	Total-Dist Trans Serv-Others	\$1,174,613.32	\$1,203,505.24	\$28,891.92	2.46%
	Garage Building				
A5530.2	Garage - Equipment	\$0.00	\$0.00	\$0.00	#N/A
	Contractual				
A5530.4	Garage - Contractual	\$37,505.00	\$37,505.00	\$0.00	0.00%
A5530.4	Garage - Electric	\$16,500.00	\$16,500.00	\$0.00	0.00%
A5530.4	Garage - Natural Gas	\$6,000.00	\$6,000.00	\$0.00	0.00%
	Subtotal-Garage - Contractual	\$60,005.00	\$60,005.00	\$0.00	0.00%
A 5530 45	Garage Supplies	\$5,500.00	\$5,500.00	\$0.00	0.00%
10000.40		\$5,500.00	45,500.00	40.00	0.00 /0
A5530.0	Total-Garage Building	\$65,505.00	\$65,505.00	\$0.00	0.00%
	Contract Transportation				
A5540.4	Handicapped, Non-Public	\$0.00	\$0.00	\$0.00	#N/A
A5581.49	BOCES	\$0.00	\$0.00	\$0.00	#N/A
A5590.0	Total-Contract Trans.	\$0.00	\$0.00	\$0.00	#N/A
A5599.0	TOTAL-PUPIL TRANSPORTATION	\$1,240,118.32	\$1,269,010.24	\$28,891.92	2.33%

COMMUNITY SERVICES, UNDISTRIBUTED & TOTAL APPROPRIATIONS

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			PROPOSED	CHANGE	CHANGE
CODE	TITLE	2022-2023	2023-2024	IN \$	IN %
	COMMUNITY SERVICES				
A7140.15	Fitness Center - Salaries	¢2 E00.00	¢2 E00.00	\$0.00	0.00%
		\$2,500.00	\$2,500.00		
A7310.4 A7310.49	Youth Programs - Summer Rec/DARE Youth Program - BOCES-Berkshire	\$4,000.00	\$4,000.00	\$0.00	0.00%
A7510.49	Touth Frogram - BOCES-Berkshire	\$75,173.10	\$95,435.21	\$20,262.11	26.95%
A8999.0	TOTAL-COMMUNITY SERVICES	\$81,673.10	\$101,935.21	\$20,262.11	24.81%
	UNDISTRIBUTED EXPENSES				
	Employee Benefits				
A9010.8	Employee Retirement(.16)	\$299,904.00	\$293,009.00	(\$6,895.00)	-2.30%
A9020.8	Teacher Retirement(.15)	\$801,908.94	\$802,177.01	\$268.07	0.03%
A9030.8	Social Security	\$723,904.89	\$759,880.89	\$35,976.00	4.97%
A9040.8	Worker's Compensation	\$89,747.00	\$90,444.00	\$697.00	0.78%
A9045.8	Life Insurance	\$20,000.00	\$21,232.00	\$1,232.00	6.16%
A9050.8	Unemployment Insurance	\$26,000.00	\$23,500.00	(\$2,500.00)	-9.62%
A9060.8	Health Insurance	\$4,060,842.84	\$4,009,365.86	(\$51,476.98)	-1.27%
		· · ·		. ,	
A9098.0	Total-Empl Benefits	\$6,022,307.67	\$5,999,608.76	(\$22,698.91)	-0.38%
	Debt Service				
A9731.6	BAN-School ConstrPrincipal	\$0.00	\$0.00	\$0.00	#N/A
A9731.7	BAN-School ConstrInterest	\$0.00	\$0.00	\$0.00	, #N/A
A9770.7	RAN-Interest	\$0.00	\$0.00	\$0.00	#N/A
A9898.0	Total-Debt Service	\$0.00	\$0.00	\$0.00	#N/A
					,
	Interfund Transfers				
A9901.95	Transfer to Special Aid Fund	\$0.00	\$0.00	\$0.00	#N/A
A9901.96	Transfer to Debt Service Fund	\$1,454,309.67	\$1,885,025.00	\$430,715.33	29.62%
A9950.9	Transfer to Capital Fund	\$0.00	\$0.00	\$0.00	#N/A
A9951.0	Total-Interfund Transfers	\$1,454,309.67	\$1,885,025.00	\$430,715.33	29.62%
A9959.0	TOTAL-UNDISTRIBUTED	\$7,476,617.33	\$7,884,633.76	\$408,016.43	5.46%
A9999.0	TOTAL GENERAL FUND				
	APPROPRIATIONS	\$22,520,000.00	\$23,320,000.00	\$800,000.00	3.55%

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FORT PLAIN CENTRAL SCHOOL DISTRICT

2023-2024	DUDGET ATTROT KIATIONS SUMIWART.				
			PROPOSED	CHANGE	CHANGE
CODE	TITLE	2022-2023	2023-2024	IN \$	IN %
A1999.0	TOTAL GENERAL SUPPORT	\$2,536,237.74	\$2,607,714.20	\$71,476.46	2.82%
111////0		¢ 1 ,000, 1 0,11,1	<i>q_joor,r</i> 11.20	<i>Q. 1)11</i> 0110	2.0270
A2999.0	TOTAL INSTRUCTION	\$11,185,353.51	\$11,456,706.60	\$271,353.09	2.43%
112///.0	TO THE INOTROCTION	φ11,100,500.01	ψ11,450,700.00	φ27 1,000.09	2.4370
A5999.0	TOTAL PUPIL TRANSPORTATION	\$1,240,118.32	\$1,269,010.24	\$28,891.92	2.33%
A3999.0	IOTAL I OTIL TRAINSFORTATION	ψ1,2 4 0,110.32	\$1,209,010.24	\$20,091.92	2.3370
A8999.0	TOTAL COMMUNITY SERVICES	\$81.673.10	\$101,935.21	\$20,262.11	24.81%
A69999.0	IOTAL COMMUNITY SERVICES	\$01,073.10	\$101,955.21	φ20,202.11	24.01/0
10050.0		AR 484 (18 00	AE 004 (00 E(¢ 100 01 < 10	E 460/
A9959.0	TOTAL UNDISTRIBUTED	\$7,476,617.33	\$7,884,633.76	\$408,016.43	5.46%
A9999.0	TOTAL GENERAL FUND				
	APPROPRIATIONS	\$22,520,000.00	\$23,320,000.00	\$800,000.00	3.55%

	TOTAL Tax Levy Including STAR Reimbursement Amount							
		PROPOSED	CHANGE	CHANGE				
_	2022-2023	2023-2024	IN \$	IN %				
-	\$5,848,949.00	\$5,919,143.00	\$70,194.00	1.200113%				

Excess Tax Levy over the Calculated Tax Cap:	\$0.00	ψΖΖΖ,911.00
2023-24 Tax Cap plus Potential Rollover as calaculated by OSC site - Amount under allowable:	\$293,105.00	5.0112% \$222.911.00

\$0.00

FORT PLAIN CENTRAL SCHOOL DISTRICT

2023-2024 ESTIMATED BUDGET REVENUES:

			PROPOSED	CHANGE	CHANGE
CODE	TITLE	2022-2023	2023-2024	IN \$	IN %
A 914	Appropriated Fund Balance	\$175,000.00	\$195,000.00	\$20,000.00	11.43%
A1001	Real Property Taxes	\$5,040,856.42	\$5,111,050.42	\$70,194.00	1.39%
A1080	Payment In Lieu Of Taxes (PILOT)	\$0.00	\$0.00	\$0.00	#N/A
A1085	STAR Reimbursement	\$808,092.58	\$808,092.58	\$0.00	0.00%
A1090	Interest on Taxes	\$10,000.00	\$10,000.00	\$0.00	0.00%
A1310	Tuition From Individuals	\$0.00	\$0.00	\$0.00	#N/A
A1410	Admissions	\$0.00	\$0.00	\$0.00	#N/A
A1489	Other Charges for Services	\$0.00	\$0.00	\$0.00	#N/A
A2230	Tuition/Services Other NYS Districts	\$0.00	\$0.00	\$0.00	#N/A
A2235	Other Services Provided for BOCES	\$0.00	\$0.00	\$0.00	#N/A
A2308	BOCES - Transportation	\$0.00	\$0.00	\$0.00	#N/A
A2401	Interest Earnings	\$20,000.00	\$20,000.00	\$0.00	0.00%
A2412	Classroom Rental (FMCC)	\$0.00	\$0.00	\$0.00	#N/A
A2413	Classroom Rental BOCES	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2650	Sale of Materials	\$1,000.00	\$1,000.00	\$0.00	0.00%
A2680	Insurance Adjustments	\$0.00	\$0.00	\$0.00	#N/A
A2701	Refund of Expenditures	\$240,008.00	\$240,495.00	\$487.00	0.20%
A2705	Gifts & Donations	\$0.00	\$0.00	\$0.00	#N/#
A3101	State Aid - Basic Foundation	\$10,430,499.00	\$10,828,372.00	\$397,873.00	3.81%
110101	State Aid - Building *	\$1,912,196.00	\$1,908,066.00	(\$4,130.00)	-0.229
	State Aid - Trans *	\$1,642,901.00	\$1,696,551.00	\$53,650.00	3.27%
	State Aid - Excess Cost	\$806,521.00	\$895,107.00	\$88,586.00	10.98%
A3103	State Aid - BOCES	\$1,286,017.00	\$1,457,395.00	\$171,378.00	13.33%
A3260	State Aid - Textbooks	\$41,087.00	\$42,581.00	\$1,494.00	3.64%
A3261	State Aid - Hardware	\$14,112.00	\$14,304.00	\$192.00	1.36%
A3262	State Aid - Software	\$11,085.00	\$11,280.00	\$195.00	1.76%
A3263	State Aid - Library Loan	\$4,625.00	\$4,706.00	\$81.00	1.75%
A3289	State Aid - Miscellaneous			\$0.00	#N/A
A4285	Deficit Reduction Restoration-CARES	\$0.00	\$0.00	\$0.00	, #N/A
A4601	Medicaid Assistance	\$75,000.00	\$75,000.00	\$0.00	0.00%
A5031	Interfund Transfer	\$0.00	\$0.00	\$0.00	#N/#
A5050	Interfund Transfer-Debt Service	\$0.00	\$0.00	\$0.00	#N/#
	TOTAL REVENUES	\$22,520,000.00	\$23,320,000.00	\$800,000.00	3.55%
				ATO 101 00	4.600
	GAP - COMBINED STAR & TAX LEVY IN	ICREASE		\$70,194.00	1.20%

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2023-2024

Data for Pie Charts

EXPENDITURES

	% of TOTAL	2023-2024 Proposed Budget
General Support & Community Srvs.	11.62%	\$2,709,649
Instruction	49.13%	\$11,456,707
Pupil Transportation	5.44%	\$1,269,010
Employee Benefits	25.73%	\$5,999,609
Debt Service & Related Transfers	8.08%	\$1,885,025
TOTAL	100.00%	\$23,320,000

REVENUES		
	% of TOTAL	2023-2024 Proposed Budget
State Aid	72.29%	\$16,858,362
Tax Levy (Including STAR Program)	25.38%	\$5,919,143
Fund Balance	0.84%	\$195,000
Other	1.49%	\$347,495
TOTAL	100.00%	\$23,320,000

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2023-2024 NOTICE of BUDGET VOTE and ELECTION of BOARD MEMBERS May 16, 2023 at the Harry Hoag Elementary School Gymnasium 1:00-9:00 PM

	fo	udget Adopted r School Year 2022-2023	fo	dget Proposed r School Year 2023-2024		ntingent Budget or School Year 2023-2024
TOTAL Budgeted Amount, Not Including Separate Propositions	\$	22,520,000	\$	23,320,000	\$	23,320,000
Increase/(Decrease) for the School Year: 2023-2024			\$	800,000	\$	800,000
Percentage Increase/(Decrease) in Proposed Budget				3.55%		3.55%
Change in the Consumer Price Index				8.00%		
A. Proposed Tax Levy to Support Budgeted Amount	\$	5,848,949	\$	5,919,143		
B. Levy to Support Library Debt, if Applicable	\$	85,000	\$	85,000		
C. Levy for Non-Excludable Propositions, if Applicable**	\$	-	\$	-		
D. Total Tax Cap Reserve Amount to Reduce Current Tax Year Levy	\$	-	\$	-		
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$	5,933,949	\$	6,004,143	\$	5,933,949
F. Permissible Exclusions to the School Tax Levy Limit***	\$	-	\$	-		
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$	5,910,681	\$	6,142,054		
H. Total Proposed School YearTax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions, but Adding Back Any Tax Cap Reserve Amount used (E-B-F+D)	\$	5,848,949	\$	5,919,143		
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)**	\$	61,732	\$	222,911		
	¢	0.404.045	¢	0.000.050	¢	0.000.050
1. Administrative Component	\$	2,191,915	\$	2,226,052	\$	2,226,052
2. Program Component	\$	17,311,176	\$	17,584,854	\$	17,584,854
3. Capital Component	\$	3,016,909	\$	3,509,094	\$	3,509,094

* What happens if the 2023-2024 budget is not approved by the majority of voters?

Under state law, school boards can submit a budget to voters a maximum of two times. If the budget is defeated twice, the board must adopt a contingent budget, which would cap the 2023-2024 tax levy at the 2022-2023 current year amount (a 0% tax levy cap).

If a contingent budget is adopted:

- Any non-school related use of the buildings would require a charge to cover associated costs.

- Most "Downtown" bus runs would be suspended unless \$2,000 in specific donations were raised for that purpose.

-\$70,194 would have to be removed from the Proposed Tax Levy and added to Appropriated Fund Balance.

-No further reductions would be required.

** There are no Non-Excludable Propositions

*** While the \$450,000.00 Proposition for Authorization to Purchase Buses is a Permissible Exclusion to the School Tax Levy Limit, because 100% of the actual costs would be expended from the Bus Purchase Reserve Fund, it has a \$0.00 effect on the Tax Levy.

	Bud	get Proposed
		School Year 023-2024
Estimated Basic STAR Exemption Savings	\$	549

The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

The annual **budget vote for the fiscal year 2023-2024** by the qualified voters of the Fort Plain Central School District, Montgomery County, New York, will be held May 16, 2023, at the Harry Hoag Elementary Gymnasium between the hours of 1:00-9:00 PM. Three candidates are running for three seats on the Fort Plain Central School District Board of Education. Each is a three year term.

Vote for three Candidates:

Fort Plain Central School 25 High Street Fort Plain, NY 13339 Bulk Rate Non-Profit Org. U.S. Postage PAID Fort Plain, NY Permit No. 02

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2023-2024

CODE	FUNCTION or ACCOUNT	PROPOSED TOTAL	ADMINISTRATION	PROGRAM	CAPITAL
A1099.0	Total-Board of Education	\$19,957.00	\$19,957.00		
A1299.0	Total-Central Administration	\$204,382.00	\$204,382.00		
A1399.0	Total-Finance	\$169,399.00	\$169,399.00		
A1420.4	Attorney Fees	\$29,500.00	\$29,500.00		
A1420.49	BOCES - Legal	\$33,220.00	\$33,220.00		
A1430.4	Personnel In-service	\$0.00	\$0.00		
A1430.49	BOCES Personnel - Sub Service	\$15,594.00	\$15,594.00		
A1460.16	RMO - Non-Instr. Salaries*	\$13,553.28	\$13,553.28		
A1480.49	Public Information Services	\$102,443.00	\$102,443.00		
A1620.0	Total-Operation	\$827,512.40	\$59,500.00		\$768,012.40
A1621.0	Total Maintenance	\$354,931.20			\$354,931.20
A1699.0	Other Central Services	\$579,346.32	\$486,554.32		\$92,792.00
A1964.4	Refund of Real Property Tax	\$1,500.00			\$1,500.00
A1998.0	Other Special Items	\$256,376.00	\$149,697.00		\$106,679.00
A2010.0	Total Curriculum Dev & Support	\$82,374.00	\$73,274.00	\$9,100.00	
A2020.0	Total Building Administration	\$485,504.44	\$462,704.44	\$22,800.00	
A2999.0	Instruction (Net of Supervision)	\$10,888,828.16		\$10,888,828.16	
A5510.21	GF Purchase of Buses	\$0.00			\$0.00
A5510.0	Other District Transportation	\$1,203,505.24	\$195,740.00	\$1,007,765.24	
A5530.0	Total-Garage Building	\$65,505.00		\$65,505.00	
A5540.4	Contract Transportation	\$0.00		\$0.00	
A8998.0	Total-Community Services	\$101,935.21		\$101,935.21	
A9098.0	Total-Employee Benefits	\$5,999,608.76	\$210,533.85	\$5,488,920.85	\$300,154.06
A9898.0	Total-Debt Service	\$0.00			\$0.00
A9901.96	Transfer to Debt Service Fund	\$1,885,025.00			\$1,885,025.00
A9950.9	Transfer to Capital Fund	\$0.00			\$0.00
A9951.0	Other Interfund Transfers	\$0.00		\$0.00	
A9999.0	TOTAL GENERAL FUND	\$23,320,000.00	\$2,226,051.89	\$17,584,854.46	\$3,509,093.66

Property Tax Report Card 270701 - FORT PLAIN CSD

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form	Due - April	24, 2023

Form Preparer Name:	PHILENE HUDSON	
Preparer's Telephone Number:	518-993-4000	

Shaded Fields Will Calculate	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Perce Chan (C)	ge
Total Budgeted Amount, not including Separate Propositions	22,520,000	23,320,000	3.55	%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	5,848,949	5,919,143		
B. Tax Levy to Support Library Debt, if Applicable	85,000	85,000		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²				
D. Total Tax Cap Reserve Amount Used to Reduce Current	-	N		
Year Levy, if				
Applicable				
E. Total Proposed School Year Tax Levy (A+B+C-D)	5,933,949	6,004,143	1.18	%
F. Permissible Exclusions to the School Tax Levy Limit	15,177	46,566		
G. School Tax Levy Limit, Excluding Levy for Permissible	5,895,504	6,095,488		
Exclusions ³				
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible				
Exclusions and Levy for Library Debt, Plus Prior Year Tax	5,833,772	5,872,577		
Cap Reserve (E-B-F+D)		1		
I. Difference: (G-H);(negative value requires 60.0% voter	61,732	222,911		
approval) ²	01,732	222,911		
Public School Enrollment	816	816	0.00	%
Consumer Price Index			8.0	%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

			Actual 2022-23 (D)	Estimated 2023- (E)	24
Adjusted Unrestri	riated Fund Balance cted Fund Balance cted Fund Balance a		8,891,613 175,000 900,800 4.00 %	8,891,613 195,000 932,800 4.00 %	
Schedule of Reserve Funds					
Reserve Type	Reserve Name	Reserve Description *		th	ntended Use of e Reserve in the 2023-24 School Year (Limit 200 Characters)**

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	A878 CAPITAL RESERVE AND TRANSPORTATION RESERVE	For the cost of any object or purpose lfor which bonds may be issued.	5,198,453	5,198,453	To fund future capital improvements and transportation equipment, \$450,000 planned usage
Repair	A882 REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	200,000	200,000	To fund repairs to capital improvements or equipment.
Workers Compensation	A814 WORKERS COMP RESERVE	For self-insured Workers Compensation and benefits.	223,551	223,551	To fund workers compensation costs- no planned usage
Unemployment Insurance	A815 UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	450,000	450,000	To fund unemployment costs as they occur-no planned usage
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	2	[
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			

Property Loss + (add)		To cover property loss.]
Liability		To cover incurred liability claims.]
Tax Certiorari		For tax certiorari settlements.]
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.]
Employee Benefit Accrued Liability	A867 EBLAR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	1,094,405	1,094,405	To fund employee accrued liabilities as they occur-no planned usage
Retirement Contribution	A827 ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	1,123,015	1,123,015	To fund obligations o the Employee Retirement System- on planned usage
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.]
Single Other Reserve	A828 TRS RESERVE		602,189	602,189]To fund TRS obligations-no planned usage

* NYSED Reserve Guidance:

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save Reset Save & Ready

Salary: Administrative Compensation Information 270701 - FORT PLAIN CSD

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Form Due May 8, 2023	2023-2024 Salary Threshold \$162,000
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In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

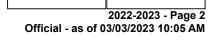
If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect <u>only</u> the financial support or commitment that <u>your</u> district will be making. They should **not** reflect the <u>total</u> amounts budgeted to be paid by all participating districts over the school year.

	Re	eport Estimated Salaries in the Bu	udget for the 2023-2024 School	Year			
	Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)						
	Title	Salary		Employee Benefits	Other Remuneration		
1.	Superintendent of Schools	145,706		28,858	1,200		
	Please list the district or districts wit will be sharing a superintendent (if a	th which youapplicable):					
	(Example Titles: Associate Su	Associate, Assistant and perintendent for Instruction, Dep	Deputy Superintendents uty Superintendent, Assistant Su	uperintendent for Busi	ness, etc.)		
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270701 - FORT PLAIN CSD	

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Employee Benefits Remuneration

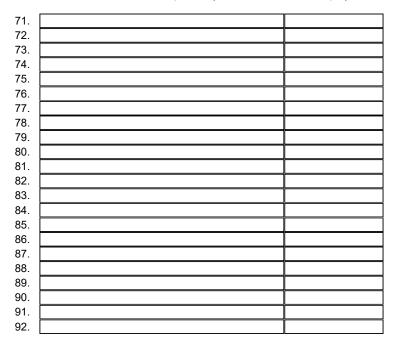
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| 2022-2023 | Claim Year - Page 3 |
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Official - as of 03/03/2023 10:05 AM

Salary: Administrative Compensation Information 270701 - FORT PLAIN CSD

Other Supervisory and Administrative Employees Scheduled to Receive \$162,000 or More in Salary



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| 33. 33. 34. 35. 35. 36. 36. 37. 37. 38. 38. 40. 41. 41. 44. 43. 44. 44. 45. 46. 50. 51. 52. 53. | | |
| 33. 33. 34. 35. 35. 36. 36. 37. 37. 38. 38. 40. 41. 43. 44. 44. 45. 46. 47. 48. 50. 51. 51. 53. 54. 54. | | |
| 33. 34. 35. 36. 37. 38. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 50. 51. 52. 53. 54. 55. | | |
| 32. 33. 34. 35. 36. 37. 38. 37. 38. 37. 38. 37. 38. 37. 38. 39. 40. 41. 43. 44. 45. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. | | |

2022-2023 Claim Year - Page 4 Official - as of 03/03/2023 10:05 AM

| 270701 - FORT PLAIN CSD Official - as of | 2022-2023 - Page 5
03/03/2023 10:05 AN |
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| 158. | |
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| 190. | |

Salary: Administrative Compensation Information 2022-2023 - Page 5

Equalized Total Assessed Value 352,819,826

School District - 273001 Fort Plain Central

| Exemption
Code | Exemption
Name | Statutory
Authority | Number of
Exemptions | Total Equalized Value
of Exemptions | Percent of Value
Exempted |
|-------------------|--------------------------------|----------------------------|-------------------------|--|------------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 27 | 915,597 | 0.26 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 9 | 862,639 | 0.24 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 1 | 9,674 | 0.00 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 57 | 2,135,074 | 0.61 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 4 | 14,028,347 | 3.98 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 3 | 116,321 | 0.03 |
| 14110 | USA - SPECIFIED USES | STATE L 54 | 2 | 449,724 | 0.13 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 21 | 4,214,951 | 1.19 |
| 25120 | NONPROF CORP - EDUCL(CONST PRC | RPTL 420-a | 10 | 687,410 | 0.19 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 1 | 304,022 | 0.09 |
| 25210 | NONPROF CORP - HOSPITAL | RPTL 420-a | 1 | 150,877 | 0.04 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 2 | 498,913 | 0.14 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 3 | 233,695 | 0.07 |
| 25600 | NONPROFIT HEALTH MAINTENANCE O | RPTL 486-a | 1 | 255,326 | 0.07 |
| 25900 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 8 | 250,000 | 0.07 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 3 | 298,043 | 0.08 |
| 26250 | HISTORICAL SOCIETY | RPTL 444 | 4 | 554,891 | 0.16 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 7 | 431,846 | 0.12 |
| 28550 | NOT-FOR-PROFIT HOUS CO-SR CITS | RPTL 422 | 1 | 761 | 0.00 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 1 | 0 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 61 | 4,222,312 | 1.20 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 284 | 8,721,506 | 2.47 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 2 | 53,769 | 0.02 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 8 | 252,334 | 0.07 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 6 | 308,715 | 0.09 |
| 41834 | ENHANCED STAR | RPTL 425 | 367 | 26,719,738 | 7.57 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 557 | 18,376,587 | 5.21 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 54 | 662,687 | 0.19 |
| 42120 | TEMPORARY GREENHOUSES | RPTL 483-c | 13 | 172,559 | 0.05 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqqq | 2 | 35,290 | 0.01 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 9 | 320,610 | 0.09 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 1 | 9,130 | 0.00 |
| 49504 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 1 | 11,603 | 0.00 |
| | | | 2 | | 31 |

| NYS - Real Property System | Assessor's Report - 2022 - Current Year File | RPS | RPS221/V04/L001 | | | |
|----------------------------|--|----------------------|-----------------|--|--|--|
| County of Montgomery | S495 Exemption Impact Report | Date/Time - 3/15/ | /2023 08:40:24 | | | |
| | School District Summary | Total Assessed Value | 280,326,033 | | | |

Equalized Total Assessed Value 352,819,826

School District - 273001 Fort Plain Central

| Exemption
Code | Exemption
Name | Statutory
Authority | Number of
Exemptions | Total Equalized Value
of Exemptions | Percent of Value
Exempted |
|----------------------------------|-------------------|----------------------------|-------------------------|--|------------------------------|
| 50000 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 5 | 1,153,042 | 0.33 |
| Total Exemptior
System Exempt | | | 1,531 | 86,264,951 | 24.45 |
| Total System Ex | cemptions: | | 5 | 1,153,042 | 0.33 |
| Totals: | | | 1,536 | 87,417,993 | 24.78 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Assessor's Report - 2023 - Current Year File S495 Exemption Impact Report County Wide School District Summary

Equalized Total Assessed Value 810,786

| Exemption
Code | Exemption
Name | Statutory
Authority | Number of
Exemptions | Total Equalized Value
of Exemptions | Percent of Value
Exempted |
|--------------------------------|---------------------------|------------------------|-------------------------|--|------------------------------|
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 1 | 8,909 | 1.10 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 3 | 0 | 0.00 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 3 | 104,082 | 12.84 |
| Total Exemptio
System Exemp | ns Exclusive of
tions: | | 7 | 112.991 | 13.94 |
| Total System E | vemptions | | 0 | 0 | 0.00 |
| Totals: | xempuona. | | 7 | 112,991 | 13.94 |
| Totais: | | | 7 | 112,991 | 13.94 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Assessor's Report - 2023 - Current Year File S495 Exemption Impact Report School District Summary

Equalized Total Assessed Value 810,786

School District - 273001 Fort Plain

| Exemption
Code | Exemption
Name | Statutory
Authority | Number of
Exemptions | Total Equalized Value
of Exemptions | Percent of Value
Exempted |
|-------------------|-----------------------------|------------------------|-------------------------|--|------------------------------|
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 1 | 8,909 | 1.10 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 3 | 0 | 0.00 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 3 | 104,082 | 12.84 |
| Total Exemption | ons Exclusive of
ptions: | | 7 | 112,991 | 13.94 |
| | | | 0 | 0 | 0.00 |
| Total System E | Exemptions. | | 7 | 112,991 | 13.94 |
| Totals: | | | 7 | 112,991 | 15.94 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

| NYS - Real Pro
County of Fulf | | Assessor's Report - 2023 - C
S495 Exemption Impa | Date/Time - | RPS221/V04/L00
Date/Time - 3/22/2023 07:56:1 | | | |
|----------------------------------|-----------------------|---|---------------------------|---|------------------------------|--|--|
| Town of Ephra | | School Detail Re | Total Assessed Value 455, | | | | |
| SWIS Code - 172600 | | | | Uniform Percentage | 56.12 | | |
| | | Equalized Total Assessed Value | 810,786 | | | | |
| School District | - 273001 Fort Plain | | | | | | |
| Exemption
Code | Exemption
Name | Statutory
Authority | Number of
Exemptions | Total Equalized Value of
Exemptions | Percent of Value
Exempted | | |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 1 | 8,909 | 1.10 | | |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 3 | 0 | 0.00 | | |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 3 | 104,082 | 12.84 | | |
| | | | | | | | |
| | ons Exclusive of | | | | | | |
| System Exemp | 20015. | | 7 | 112,991 | 13.94 | | |
| Total System E | xemptions: | | 0 | 0 0 | | | |

7

112,991

Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

1

13.94

| | | · | | | | | | | | | | | | | | |
|-----------|--------------------------|--|--|-----------------------|-----------------------|------------------------------|----------------------|---------------|--------------------------------|-----------------------|-----------------------|------------|--------------------------|---|--------------------------------|--|
| Totals: | Total System Exemptions: | System Exemptions Ex | | 47100 | 42120 | 42100 | 41854 | 41834 | 41730 | 41720 | 41700 | Code | Exemption | School District - | | NYS - Real Property System
County of Herkimer
Town of Danube
SWIS Code - 212200 |
| | xemptions: | Total Exemptions Exclusive of System Exemptions: | | Mass Telecomm Ceiling | TEMPORARY GREENHOUSES | SILOS, MANURE STORAGE TANKS, | BASIC STAR 1999-2000 | ENHANCED STAR | AGRIC LAND-INDIV NOT IN AG DIS | AGRICULTURAL DISTRICT | AGRICULTURAL BUILDING | Name | Exemption | School District - 273001 Fort Plain Central | | perty System
timer
oe
12200 |
| | | | | RPTL S499-qqqq | RPTL 483-c | RPTL 483-a | RPTL 425 | RPTL 425 | AG MKTS L 306 | AG-MKTS L 305 | RPTL 483 | Authority | Statutory | | Equalized To | Assess
S |
| | | | | | | | | | | | | | | | Equalized Total Assessed Value | Assessor's Report - 2022 - Prior Year File
S495 Exemption Impact Report
School Detail Report |
| 63 | 0 | 63 | | - | <u> </u> | 2 | 25 | 00 | 9 | 16 | 1 | Exemptions | Number of | | e 12,464,280 | - Prior Year File
bact Report
Report |
| 2, | | 2, | | | | | | | | | | Exemptions | Total Equalized Value of | | | |
| 2,059,270 | 0 | 2,059,270 | | 1,064 | 4,042 | 37,425 | 808,375 | 645,872 | 220,440 | 327,082 | 14,970 | S | Value of | | | Date/Time
Total Assessed Value
Uniform Percentage |
| 16.52 | 0.00 | 16.52 | | 0.01 | 0.03 | 0.30 | 6.49 | 5.18 | 1.77 | 2.62 | 0.12 | Exempted | Percent of Value | | | RPS221/V04/L001
Date/Time - 3/15/2023 11:38:11
ssed Value 8,326,139
Percentage 66.80 |

36

for municipal services. Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments

Amount, if any, attributable to payments in lieu of taxes:

Page 1 of 1

Fort Plain Central School District Reserve Plan



Retirement Contribution Reserve Fund (A827) Balance at 6/30/22: \$1,123,015

• Description of the Reserve

Retirement Contribution Reserve: According to General Municipal Law §6-r, this reserve must be used for the payment of retirement contributions, which are defined as all or any portion of the amount payable to the New York State and Local Employees' Retirement System (ERS-not TRS). Expenditures from this fund must be authorized by a Board of Education Resolution.

• Funding of the Reserve

The District will allow funding for legally appropriated ERS payments. The balance funded is based on the projected necessary expense in any given fiscal year. There is no limit on the duration or balance of this reserve.

• Use of the Reserve

The ERS reserve will be used as necessary to fund the portion of ERS payments that the Board of Education apportions for this purpose.

Unemployment Insurance Payment Reserve Fund (A815) Balance at 6/30/22: \$450,000

• Description of the Reserve

Unemployment Insurance Reserve: -According to General Municipal Law §6-m, must be used for the payment of reimbursing the State Unemployment Insurance Fund for payments made to claimants where the District has elected to use the benefit reimbursement method. A resolution is not required to expend the reserve, and expenditures may be only as required by law to pay into the Unemployment Insurance Fund an amount equivalent to the amount of benefits paid to claimants and charged to the account of the District.

• Funding of the Reserve

Reserve established 8-5-09 in response to audit recommendation. The Board will continue to allow funding at levels recommended by auditors for unemployment benefits liability for former employees.

• Use of the Reserve

1

The Unemployment Insurance Reserve will be used to fund all NYS Unemployment payments made during each fiscal year, if necessary.

Capital Reserve Fund, Bus Replacement Reserve Fund (A878) Balance at 6/30/22: \$5,198,452.99

• Description of the Reserve

Capital Reserve/Bus Replacement Reserve: According to Education Law §3651, reserve must be used for the financing of an item for a specific purpose. The Reserve can only be established by voter approval. Expenditures must also be authorized by voter approval and the reserve must be established for a limited term.

• Funding of the Reserve

The Board established the reserve on January 16, 2019 for the purpose of expanding this reserve to include capital improvements or school buses and student transportation vehicles beginning with the 2018-2019 school year and lasting for 10 years, ending in June 2029. The portion of the unallocated fund balance as determined by the Board of Education each year is to be added to this reserve annually. In March of 2022, the BOE increased the allowable amount of this fund to \$10,000,000, which was approved by voters in May 2022.

• Use of the Reserve

The Capital/Bus reserve will be used to fund the purchase of transportation vehicles or capital improvements with Board and voter approval, as detailed in the Board resolution on January 16, 2019, and approved by voters of the district.

Employee Benefit Accrued Liability Reserve Fund (A867) Balance at 6/30/22: \$1,094,404.86

• Description of the Reserve

Employee Benefit Accrued Liability Reserve (EBALR): According to General Municipal Law §6-p, must be used for the payment of accrued employee benefits due to an employee on termination of the employee's service. This includes cash payments of the monetary value of accumulated or accrued and unused sick leave, holiday leave, vacation leave and other forms of payments for accrued leave time and benefits due to a district employee upon termination of employment and separation of service. A resolution is not required to expend the reserve.

• Funding of the Reserve

The District will adjust the Reserve annually, if necessary, at the amount per the calculated compensated absences each June, following GASB compliance standards valuation formulas.

Use of the Reserve

The EBALR reserve will be used to pay out the accrued benefits that are owed to District employees when they retire or leave the district, as needed.

Workers Compensation Reserve (A814) Balance at 6/30/22: \$223,551

• Description of the Reserve

Workers Compensation Reserve: According to General Municipal Law §6-j, reserve must be used to fund workers compensation expenses, related medical expenses, and self-insurance administrative costs. A separate resolution is not required to expend from this reserve.

• Funding of the Reserve

The District will fund the Reserve up to the amount of liability that exists in a given year, as funding permits related to projected outstanding claims. Currently there are three open indemnity cases with reserve balances.

• <u>Use of the Reserve</u> The District will use this fund for necessary expenditures of employee claims as they occur.

NEW: Teacher Retirement Contribution Reserve Fund (A828) Balance at 6/30/22: \$602,189

• Description of the Reserve

Retirement Contribution Reserve: In 2019, General Municipal Law §6-r was amended to include TRS in additional to ERS. This reserve must be used for the payment of retirement contributions, which are defined as all or any portion of the amount payable to the New York State Teacher's Retirement System. Expenditures from this fund must be authorized by a Board of Education Resolution.

• Funding of the Reserve

The District will allow funding for legally appropriated TRS payments. The balance funded is based on the projected necessary expense in any given fiscal year. The annual contribution limit is 2% and the total fund limit is 10% of salaries related to TRS obligation.

• Use of the Reserve

The TRS reserve will be used as necessary to fund the portion of TRS payments that may become due.

NEW: Repair Reserve Fund (A882) Balance at 6/30/22: \$200,000 (established by voter approval May 2022)

Description of the Reserve

Repair Reserve: General Municipal Law §6-d stipulates that this reserve is targeted for "repairs to capital improvement or equipment not recurring annually". Expenditures from this fund must be authorized by a Board of Education Resolution with a 2/3 majority, following a public hearing (unless in emergency situations.)

<u>Funding of the Reserve</u>

The District will allow funding from excess fund balance, budgetary appropriations, or other funds that may be legally appropriated by law. After expenditures from this reserve, it must be replenished within two years if no public hearing was held. Excess balances can be transferred to Capital or Retirement Reserve funds.

FORT PLAIN CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



| | | | | | | Per | cent Proficien | it | | | | | | | |
|------------|-------|-----|--------|-----|------|-----|----------------|----|--------|----|--------|----|-------|-----|--------------------|
| Grade | Total | Not | Tested | Tes | sted | Le | evel 1 | Le | evel 2 | Le | evel 3 | Le | vel 4 | | icient
s 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 50 | 3 | 6% | 47 | 94% | 21 | 45% | 20 | 43% | 6 | 13% | 0 | 0% | 6 | 13% |
| Grade 4 | 50 | 1 | 2% | 49 | 98% | 13 | 27% | 15 | 31% | 13 | 27% | 8 | 16% | 21 | 43% |
| Grade 5 | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 12 | 25% | 8 | 17% | 5 | 10% | 13 | 27% |
| Grade 6 | 52 | 9 | 17% | 43 | 83% | 9 | 21% | 7 | 16% | 11 | 26% | 16 | 37% | 27 | 63% |
| Grade 7 | 66 | 8 | 12% | 58 | 88% | 11 | 19% | 11 | 19% | 33 | 57% | 3 | 5% | 36 | 62% |
| Grade 8 | 62 | 10 | 16% | 52 | 84% | 12 | 23% | 19 | 37% | 17 | 33% | 4 | 8% | 21 | 40% |
| Grades 3-8 | 333 | 36 | 11% | 297 | 89% | 89 | 30% | 84 | 28% | 88 | 30% | 36 | 12% | 124 | 42% |

SUMMARY RESULTS

GRADE 3 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Percentage Scoring at Levels Proficient Total Not Tested Tested Level 1 Level 2 Level 3 Level 4 (Levels 3 & 4) Subgroup # # % # % # % # % # % # % % # 3 All Students 50 6% 47 94% 21 45% 20 43% 6 13% 0 0% 6 13% 24 0 0% 17% Female 24 100% 10 42% 10 42% 4 17% 0 0% 4 26 3 12% 23 88% 48% 43% 2 9% 0 0% 2 9% Male 11 10 **General Education Students** 39 0 0% 39 100% 16 41% 17 44% 6 15% 0 0% 6 15% 3 27% 8 73% 5 63% 3 0 0% 0 0% Students with Disabilities 11 38% 0 0% Asian or Native Hawaiian/Other Pacific Islander 1 0 0% 1 100% _ _ _ _ _ _ _ _ _ _ 2 0 2 _ _ _ Black or African American 0% 100% _ _ _ _ _ _ _ 4 0 4 Hispanic or Latino 0% 100% _ _ _ _ _ _ _ _ _ _ 42 White 3 7% 39 93% 16 41% 18 46% 5 13% 0 0% 5 13% Multiracial 1 0 0% 1 100% _ _ _ _ _ _ _ _ _ _ Small Group Total 8 0 0% 8 100% 5 63% 2 25% 1 13% 0 0% 1 13% Economically Disadvantaged 25 0 0% 25 100% 11 44% 13 52% 1 4% 0 0% 1 4% Not Economically Disadvantaged 25 3 12% 22 88% 10 45% 7 32% 5 23% 0 0% 5 23% Non-English Language Learner 50 3 6% 47 94% 21 45% 20 43% 6 13% 0 0% 6 13% 3 47 Not in Foster Care 50 6% 94% 21 45% 20 43% 6 13% 0 0% 6 13% Homeless 2 0 0% 2 100% _ _ _ _ _ _ _ _ _ _ Not Homeless 48 3 6% 45 94% _ _ _ _ _ _ _ _ _ _ 50 Not Migrant 3 6% 47 94% 21 45% 20 43% 6 13% 0 0% 6 13% 3 47 Parent Not in Armed Forces 50 6% 94% 21 45% 20 43% 6 13% 0 0% 6 13%

GRADE 4 ELA RESULTS



| | | | | Perc | entage Scori | ng at Lev | els | | | | | | | | |
|--------------------------------|-------|----|----------|------|--------------|-----------|--------|----|--------|----|--------|----|--------|----|------------------------|
| Subgroup | Total | No | t Tested | т | ested | Le | evel 1 | Le | evel 2 | Le | evel 3 | Le | evel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 50 | 1 | 2% | 49 | 98% | 13 | 27% | 15 | 31% | 13 | 27% | 8 | 16% | 21 | 43% |
| Female | 28 | 0 | 0% | 28 | 100% | 5 | 18% | 10 | 36% | 9 | 32% | 4 | 14% | 13 | 46% |
| Male | 22 | 1 | 5% | 21 | 95% | 8 | 38% | 5 | 24% | 4 | 19% | 4 | 19% | 8 | 38% |
| General Education Students | 40 | 0 | 0% | 40 | 100% | 5 | 13% | 14 | 35% | 13 | 33% | 8 | 20% | 21 | 53% |
| Students with Disabilities | 10 | 1 | 10% | 9 | 90% | 8 | 89% | 1 | 11% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 2 | 0 | 0% | 2 | 100% | - | - | - | - | _ | _ | - | - | - | _ |
| Hispanic or Latino | 3 | 0 | 0% | 3 | 100% | - | - | - | - | - | _ | - | - | - | - |
| White | 41 | 1 | 2% | 40 | 98% | 10 | 25% | 14 | 35% | 9 | 23% | 7 | 18% | 16 | 40% |
| Multiracial | 4 | 0 | 0% | 4 | 100% | - | - | - | - | _ | _ | - | - | - | _ |
| Small Group Total | 9 | 0 | 0% | 9 | 100% | 3 | 33% | 1 | 11% | 4 | 44% | 1 | 11% | 5 | 56% |
| Economically Disadvantaged | 26 | 1 | 4% | 25 | 96% | 10 | 40% | 7 | 28% | 5 | 20% | 3 | 12% | 8 | 32% |
| Not Economically Disadvantaged | 24 | 0 | 0% | 24 | 100% | 3 | 13% | 8 | 33% | 8 | 33% | 5 | 21% | 13 | 54% |
| Non-English Language Learner | 50 | 1 | 2% | 49 | 98% | 13 | 27% | 15 | 31% | 13 | 27% | 8 | 16% | 21 | 43% |
| Not in Foster Care | 50 | 1 | 2% | 49 | 98% | 13 | 27% | 15 | 31% | 13 | 27% | 8 | 16% | 21 | 43% |
| Not Homeless | 50 | 1 | 2% | 49 | 98% | 13 | 27% | 15 | 31% | 13 | 27% | 8 | 16% | 21 | 43% |
| Not Migrant | 50 | 1 | 2% | 49 | 98% | 13 | 27% | 15 | 31% | 13 | 27% | 8 | 16% | 21 | 43% |
| Parent Not in Armed Forces | 50 | 1 | 2% | 49 | 98% | 13 | 27% | 15 | 31% | 13 | 27% | 8 | 16% | 21 | 43% |

GRADE 5 ELA RESULTS



| | | | | Perc | entage Scorir | ig at Leve | ls | | | | | | | | |
|--------------------------------|-------|----|----------|------|---------------|------------|-------|----|--------|----|--------|----|--------|----|------------------------|
| Subgroup | Total | No | t Tested | Т | ested | Le | vel 1 | Le | evel 2 | Le | evel 3 | Le | evel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 12 | 25% | 8 | 17% | 5 | 10% | 13 | 27% |
| Female | 27 | 2 | 7% | 25 | 93% | 7 | 28% | 8 | 32% | 6 | 24% | 4 | 16% | 10 | 40% |
| Male | 26 | 3 | 12% | 23 | 88% | 16 | 70% | 4 | 17% | 2 | 9% | 1 | 4% | 3 | 13% |
| General Education Students | 41 | 3 | 7% | 38 | 93% | 14 | 37% | 11 | 29% | 8 | 21% | 5 | 13% | 13 | 34% |
| Students with Disabilities | 12 | 2 | 17% | 10 | 83% | 9 | 90% | 1 | 10% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 1 | 0 | 0% | 1 | 100% | _ | _ | _ | _ | - | _ | _ | _ | - | - |
| Hispanic or Latino | 2 | 0 | 0% | 2 | 100% | _ | _ | _ | _ | _ | _ | _ | _ | - | - |
| White | 49 | 5 | 10% | 44 | 90% | _ | _ | _ | _ | _ | _ | _ | _ | - | - |
| Multiracial | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | _ | - | _ | - | - |
| Small Group Total | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 12 | 25% | 8 | 17% | 5 | 10% | 13 | 27% |
| Economically Disadvantaged | 25 | 5 | 20% | 20 | 80% | 9 | 45% | 3 | 15% | 4 | 20% | 4 | 20% | 8 | 40% |
| Not Economically Disadvantaged | 28 | 0 | 0% | 28 | 100% | 14 | 50% | 9 | 32% | 4 | 14% | 1 | 4% | 5 | 18% |
| Non-English Language Learner | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 12 | 25% | 8 | 17% | 5 | 10% | 13 | 27% |
| Not in Foster Care | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 12 | 25% | 8 | 17% | 5 | 10% | 13 | 27% |
| Homeless | 1 | 0 | 0% | 1 | 100% | _ | _ | _ | - | _ | - | - | - | - | - |
| Not Homeless | 52 | 5 | 10% | 47 | 90% | _ | _ | _ | _ | _ | - | _ | - | - | - |
| Not Migrant | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 12 | 25% | 8 | 17% | 5 | 10% | 13 | 27% |
| Parent Not in Armed Forces | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 12 | 25% | 8 | 17% | 5 | 10% | 13 | 27% |

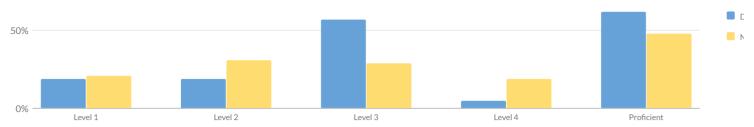
GRADE 6 ELA RESULTS



| | | | Percent | tage Sco | ring at Leve | s | | | | - | | | | | |
|---|-------|----|----------|----------|--------------|----|--------|----|--------|----|-------|----|-------|----|----------------------|
| Subgroup | Total | No | t Tested | Т | ested | Le | evel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | | ficient
Is 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 52 | 9 | 17% | 43 | 83% | 9 | 21% | 7 | 16% | 11 | 26% | 16 | 37% | 27 | 63% |
| Female | 23 | 3 | 13% | 20 | 87% | 3 | 15% | 3 | 15% | 5 | 25% | 9 | 45% | 14 | 70% |
| Male | 29 | 6 | 21% | 23 | 79% | 6 | 26% | 4 | 17% | 6 | 26% | 7 | 30% | 13 | 57% |
| General Education Students | 33 | 2 | 6% | 31 | 94% | 1 | 3% | 4 | 13% | 10 | 32% | 16 | 52% | 26 | 84% |
| Students with Disabilities | 19 | 7 | 37% | 12 | 63% | 8 | 67% | 3 | 25% | 1 | 8% | 0 | 0% | 1 | 8% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0% | 1 | 100% | - | - | - | _ | - | - | - | - | - | - |
| Black or African American | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 2 | 1 | 50% | 1 | 50% | - | _ | - | _ | - | _ | - | - | - | _ |
| White | 44 | 7 | 16% | 37 | 84% | 6 | 16% | 7 | 19% | 9 | 24% | 15 | 41% | 24 | 65% |
| Multiracial | 4 | 0 | 0% | 4 | 100% | - | _ | - | _ | - | _ | - | - | - | _ |
| Small Group Total | 7 | 1 | 14% | 6 | 86% | 3 | 50% | 0 | 0% | 2 | 33% | 1 | 17% | 3 | 50% |
| Economically Disadvantaged | 29 | 8 | 28% | 21 | 72% | 5 | 24% | 4 | 19% | 4 | 19% | 8 | 38% | 12 | 57% |
| Not Economically Disadvantaged | 23 | 1 | 4% | 22 | 96% | 4 | 18% | 3 | 14% | 7 | 32% | 8 | 36% | 15 | 68% |
| Non-English Language Learner | 52 | 9 | 17% | 43 | 83% | 9 | 21% | 7 | 16% | 11 | 26% | 16 | 37% | 27 | 63% |
| Not in Foster Care | 52 | 9 | 17% | 43 | 83% | 9 | 21% | 7 | 16% | 11 | 26% | 16 | 37% | 27 | 63% |
| Not Homeless | 52 | 9 | 17% | 43 | 83% | 9 | 21% | 7 | 16% | 11 | 26% | 16 | 37% | 27 | 63% |
| Not Migrant | 52 | 9 | 17% | 43 | 83% | 9 | 21% | 7 | 16% | 11 | 26% | 16 | 37% | 27 | 63% |
| Parent Not in Armed Forces | 52 | 9 | 17% | 43 | 83% | 9 | 21% | 7 | 16% | 11 | 26% | 16 | 37% | 27 | 63% |

GRADE 7 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Percentage Scoring at Levels Proficient Total Not Tested Tested Level 1 Level 2 Level 3 Level 4 (Levels 3 & 4) Subgroup # # % % # % % # % # % # % # # All Students 66 8 12% 58 88% 11 19% 11 19% 33 57% 3 5% 36 62% 5 21 0 21 Female 34 4 12% 30 88% 17% 4 13% 70% 0% 70% 13% 3 32 4 28 88% 6 21% 7 25% 43% 11% 54% Male 12 15 **General Education Students** 54 2 4% 52 96% 7 13% 9 17% 33 63% 3 6% 36 69% 12 50% 50% 4 67% 2 33% 0 0% 0 0 0% Students with Disabilities 6 6 0% Asian or Native Hawaiian/Other Pacific Islander 1 0 0% 1 100% _ _ _ _ _ _ _ _ _ _ 0 0% 0 0% 0 0 0 0% Black or African American 1 1 100% 0 0% 0% 0% 4 0 Hispanic or Latino 0% 4 100% _ _ _ _ _ _ _ _ _ _ 9 3 White 57 6 11% 51 89% 18% 11 22% 28 55% 6% 31 61% Multiracial 3 1 33% 2 67% _ _ _ _ _ _ _ _ _ _ Small Group Total 8 1 13% 7 88% 2 29% 0 0% 5 71% 0 0% 5 71% Economically Disadvantaged 42 6 14% 36 86% 7 19% 8 22% 18 50% 3 8% 21 58% Not Economically Disadvantaged 24 2 8% 22 92% 4 18% 3 14% 15 68% 0 0% 15 68% Non-English Language Learner 66 8 12% 58 88% 11 19% 11 19% 33 57% 3 5% 36 62% 3 Not in Foster Care 66 8 12% 58 88% 11 19% 11 19% 33 57% 5% 36 62% Homeless 1 1 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 7 Not Homeless 65 11% 58 89% 11 19% 11 19% 33 57% 3 5% 36 62% 3 Not Migrant 66 8 12% 58 88% 11 19% 11 19% 33 57% 5% 36 62% 3 Parent Not in Armed Forces 66 8 12% 58 88% 11 19% 11 19% 33 57% 5% 36 62%

GRADE 8 ELA RESULTS



| | | | | Perce | entage Scorin | ig at Leve | els | | | | | | | | |
|--------------------------------|-------|----|----------|-------|---------------|------------|--------|----|--------|----|-------|---|--------|----|------------------------|
| Subgroup | Total | No | t Tested | т | ested | Le | evel 1 | Le | evel 2 | Le | vel 3 | L | evel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 62 | 10 | 16% | 52 | 84% | 12 | 23% | 19 | 37% | 17 | 33% | 4 | 8% | 21 | 40% |
| Female | 29 | 3 | 10% | 26 | 90% | 5 | 19% | 8 | 31% | 11 | 42% | 2 | 8% | 13 | 50% |
| Male | 33 | 7 | 21% | 26 | 79% | 7 | 27% | 11 | 42% | 6 | 23% | 2 | 8% | 8 | 31% |
| General Education Students | 46 | 4 | 9% | 42 | 91% | 5 | 12% | 16 | 38% | 17 | 40% | 4 | 10% | 21 | 50% |
| Students with Disabilities | 16 | 6 | 38% | 10 | 63% | 7 | 70% | 3 | 30% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 3 | 0 | 0% | 3 | 100% | - | _ | - | _ | _ | _ | - | _ | _ | _ |
| Hispanic or Latino | 3 | 0 | 0% | 3 | 100% | - | _ | - | _ | _ | _ | - | _ | _ | - |
| White | 53 | 10 | 19% | 43 | 81% | 9 | 21% | 16 | 37% | 14 | 33% | 4 | 9% | 18 | 42% |
| Multiracial | 3 | 0 | 0% | 3 | 100% | - | _ | - | - | _ | _ | - | _ | - | - |
| Small Group Total | 9 | 0 | 0% | 9 | 100% | 3 | 33% | 3 | 33% | 3 | 33% | 0 | 0% | 3 | 33% |
| Economically Disadvantaged | 34 | 8 | 24% | 26 | 76% | 6 | 23% | 12 | 46% | 7 | 27% | 1 | 4% | 8 | 31% |
| Not Economically Disadvantaged | 28 | 2 | 7% | 26 | 93% | 6 | 23% | 7 | 27% | 10 | 38% | 3 | 12% | 13 | 50% |
| Non-English Language Learner | 62 | 10 | 16% | 52 | 84% | 12 | 23% | 19 | 37% | 17 | 33% | 4 | 8% | 21 | 40% |
| Not in Foster Care | 62 | 10 | 16% | 52 | 84% | 12 | 23% | 19 | 37% | 17 | 33% | 4 | 8% | 21 | 40% |
| Homeless | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 61 | 9 | 15% | 52 | 85% | 12 | 23% | 19 | 37% | 17 | 33% | 4 | 8% | 21 | 40% |
| Not Migrant | 62 | 10 | 16% | 52 | 84% | 12 | 23% | 19 | 37% | 17 | 33% | 4 | 8% | 21 | 40% |
| Parent Not in Armed Forces | 62 | 10 | 16% | 52 | 84% | 12 | 23% | 19 | 37% | 17 | 33% | 4 | 8% | 21 | 40% |

GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



SUMMARY RESULTS

| | | | | | | | Percent P | roficient | | | | | | | |
|------------|-------|-----|--------|-----|------|-----|-----------|-----------|-------|----|-------|-------|-----------|----|---------------------------|
| Grade | Total | Not | Tested | Tes | sted | Lev | vel 1 | Le | vel 2 | Le | vel 3 | Level | 4 & Above | | roficient
s 3 & Above) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 50 | 4 | 8% | 46 | 92% | 21 | 46% | 10 | 22% | 12 | 26% | 3 | 7% | 15 | 33% |
| Grade 4 | 50 | 1 | 2% | 49 | 98% | 14 | 29% | 16 | 33% | 13 | 27% | 6 | 12% | 19 | 39% |
| Grade 5 | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 20 | 42% | 5 | 10% | 0 | 0% | 5 | 10% |
| Grade 6 | 52 | 9 | 17% | 43 | 83% | 18 | 42% | 8 | 19% | 11 | 26% | 6 | 14% | 17 | 40% |
| Combined 6 | 52 | 9 | 17% | 43 | 83% | 18 | 42% | 8 | 19% | 11 | 26% | 6 | 14% | 17 | 40% |
| Grade 7 | 68 | 8 | 12% | 60 | 88% | 18 | 30% | 26 | 43% | 14 | 23% | 2 | 3% | 16 | 27% |
| Combined 7 | 68 | 8 | 12% | 60 | 88% | 18 | 30% | 26 | 43% | 14 | 23% | 2 | 3% | 16 | 27% |
| Grade 8 | 64 | 21 | 33% | 43 | 67% | 24 | 56% | 15 | 35% | 4 | 9% | 0 | 0% | 4 | 9% |
| Regents 8 | - | 0 | 0% | 10 | 16% | 0 | 0% | 0 | 0% | 1 | 10% | 9 | 90% | 10 | 100% |
| Combined 8 | 64 | 11 | 17% | 53 | 83% | 24 | 45% | 15 | 28% | 5 | 9% | 9 | 17% | 14 | 26% |
| Grades 3-8 | 337 | 38 | 11% | 299 | 89% | 118 | 39% | 95 | 32% | 60 | 20% | 26 | 9% | 86 | 29% |

See report card Glossary and Guide for criteria used to include students in this table.

REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

| Grade | Total Exempt | Exempt, | Not Tested | Exemp | ot, Tested |
|-----------|--------------|---------|------------|-------|------------|
| Grade | iotai Exempt | # | % | # | % |
| Regents 8 | 0 | 0 | _ | 0 | - |

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS



| | | | Percen | ntage Sco | oring at Leve | ls | | | | • | | | | - | |
|---|-------|----|----------|-----------|---------------|----|--------|----|-------|----|--------|----|--------|----|------------------------|
| Subgroup | Total | No | t Tested | Т | ested | Le | evel 1 | Le | vel 2 | Le | evel 3 | Le | evel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 50 | 4 | 8% | 46 | 92% | 21 | 46% | 10 | 22% | 12 | 26% | 3 | 7% | 15 | 33% |
| Female | 24 | 0 | 0% | 24 | 100% | 9 | 38% | 7 | 29% | 6 | 25% | 2 | 8% | 8 | 33% |
| Male | 26 | 4 | 15% | 22 | 85% | 12 | 55% | 3 | 14% | 6 | 27% | 1 | 5% | 7 | 32% |
| General Education Students | 39 | 0 | 0% | 39 | 100% | 17 | 44% | 9 | 23% | 10 | 26% | 3 | 8% | 13 | 33% |
| Students with Disabilities | 11 | 4 | 36% | 7 | 64% | 4 | 57% | 1 | 14% | 2 | 29% | 0 | 0% | 2 | 29% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 4 | 0 | 0% | 4 | 100% | | - | - | - | - | - | - | _ | - | _ |
| White | 42 | 4 | 10% | 38 | 90% | 18 | 47% | 8 | 21% | 11 | 29% | 1 | 3% | 12 | 32% |
| Multiracial | 1 | 0 | 0% | 1 | 100% | | - | - | - | - | - | - | _ | - | _ |
| Small Group Total | 8 | 0 | 0% | 8 | 100% | 3 | 38% | 2 | 25% | 1 | 13% | 2 | 25% | 3 | 38% |
| Economically Disadvantaged | 25 | 0 | 0% | 25 | 100% | 12 | 48% | 6 | 24% | 6 | 24% | 1 | 4% | 7 | 28% |
| Not Economically Disadvantaged | 25 | 4 | 16% | 21 | 84% | 9 | 43% | 4 | 19% | 6 | 29% | 2 | 10% | 8 | 38% |
| Non-English Language Learner | 50 | 4 | 8% | 46 | 92% | 21 | 46% | 10 | 22% | 12 | 26% | 3 | 7% | 15 | 33% |
| Not in Foster Care | 50 | 4 | 8% | 46 | 92% | 21 | 46% | 10 | 22% | 12 | 26% | 3 | 7% | 15 | 33% |
| Homeless | 2 | 0 | 0% | 2 | 100% | | - | - | _ | _ | - | - | - | _ | _ |
| Not Homeless | 48 | 4 | 8% | 44 | 92% | - | _ | - | - | _ | - | - | - | - | - |
| Not Migrant | 50 | 4 | 8% | 46 | 92% | 21 | 46% | 10 | 22% | 12 | 26% | 3 | 7% | 15 | 33% |
| Parent Not in Armed Forces | 50 | 4 | 8% | 46 | 92% | 21 | 46% | 10 | 22% | 12 | 26% | 3 | 7% | 15 | 33% |

GRADE 4 MATH RESULTS



| | - | | | Perc | entage Scori | ng at Lev | els | | | | | | | | |
|--------------------------------|-------|----|----------|------|--------------|-----------|--------|----|--------|----|--------|----|--------|----|------------------------|
| Subgroup | Total | No | t Tested | т | ested | Le | evel 1 | Le | evel 2 | Le | evel 3 | Le | evel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 50 | 1 | 2% | 49 | 98% | 14 | 29% | 16 | 33% | 13 | 27% | 6 | 12% | 19 | 39% |
| Female | 28 | 0 | 0% | 28 | 100% | 7 | 25% | 10 | 36% | 10 | 36% | 1 | 4% | 11 | 39% |
| Male | 22 | 1 | 5% | 21 | 95% | 7 | 33% | 6 | 29% | 3 | 14% | 5 | 24% | 8 | 38% |
| General Education Students | 40 | 0 | 0% | 40 | 100% | 6 | 15% | 16 | 40% | 12 | 30% | 6 | 15% | 18 | 45% |
| Students with Disabilities | 10 | 1 | 10% | 9 | 90% | 8 | 89% | 0 | 0% | 1 | 11% | 0 | 0% | 1 | 11% |
| Black or African American | 2 | 0 | 0% | 2 | 100% | - | _ | - | - | _ | _ | _ | - | - | _ |
| Hispanic or Latino | 3 | 0 | 0% | 3 | 100% | - | _ | - | - | _ | _ | - | - | - | _ |
| White | 41 | 1 | 2% | 40 | 98% | 11 | 28% | 13 | 33% | 11 | 28% | 5 | 13% | 16 | 40% |
| Multiracial | 4 | 0 | 0% | 4 | 100% | - | _ | - | _ | _ | _ | _ | _ | - | _ |
| Small Group Total | 9 | 0 | 0% | 9 | 100% | 3 | 33% | 3 | 33% | 2 | 22% | 1 | 11% | 3 | 33% |
| Economically Disadvantaged | 26 | 1 | 4% | 25 | 96% | 10 | 40% | 6 | 24% | 9 | 36% | 0 | 0% | 9 | 36% |
| Not Economically Disadvantaged | 24 | 0 | 0% | 24 | 100% | 4 | 17% | 10 | 42% | 4 | 17% | 6 | 25% | 10 | 42% |
| Non-English Language Learner | 50 | 1 | 2% | 49 | 98% | 14 | 29% | 16 | 33% | 13 | 27% | 6 | 12% | 19 | 39% |
| Not in Foster Care | 50 | 1 | 2% | 49 | 98% | 14 | 29% | 16 | 33% | 13 | 27% | 6 | 12% | 19 | 39% |
| Not Homeless | 50 | 1 | 2% | 49 | 98% | 14 | 29% | 16 | 33% | 13 | 27% | 6 | 12% | 19 | 39% |
| Not Migrant | 50 | 1 | 2% | 49 | 98% | 14 | 29% | 16 | 33% | 13 | 27% | 6 | 12% | 19 | 39% |
| Parent Not in Armed Forces | 50 | 1 | 2% | 49 | 98% | 14 | 29% | 16 | 33% | 13 | 27% | 6 | 12% | 19 | 39% |

GRADE 5 MATH RESULTS



| | | | | Perc | entage Scorin | ng at Leve | els | | | | | | | - | |
|--------------------------------|-------|----|----------|------|---------------|------------|--------|----|-------|----|--------|----|-------|---|------------------------|
| Subgroup | Total | No | t Tested | т | ested | L | evel 1 | Le | vel 2 | Le | evel 3 | Le | vel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 20 | 42% | 5 | 10% | 0 | 0% | 5 | 10% |
| Female | 27 | 2 | 7% | 25 | 93% | 11 | 44% | 10 | 40% | 4 | 16% | 0 | 0% | 4 | 16% |
| Male | 26 | 3 | 12% | 23 | 88% | 12 | 52% | 10 | 43% | 1 | 4% | 0 | 0% | 1 | 4% |
| General Education Students | 41 | 4 | 10% | 37 | 90% | 12 | 32% | 20 | 54% | 5 | 14% | 0 | 0% | 5 | 14% |
| Students with Disabilities | 12 | 1 | 8% | 11 | 92% | 11 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| White | 49 | 5 | 10% | 44 | 90% | - | - | - | - | - | - | - | - | - | |
| Multiracial | 1 | 0 | 0% | 1 | 100% | - | - | - | _ | - | _ | - | - | - | |
| Small Group Total | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 20 | 42% | 5 | 10% | 0 | 0% | 5 | 10% |
| Economically Disadvantaged | 25 | 4 | 16% | 21 | 84% | 10 | 48% | 10 | 48% | 1 | 5% | 0 | 0% | 1 | 5% |
| Not Economically Disadvantaged | 28 | 1 | 4% | 27 | 96% | 13 | 48% | 10 | 37% | 4 | 15% | 0 | 0% | 4 | 15% |
| Non-English Language Learner | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 20 | 42% | 5 | 10% | 0 | 0% | 5 | 10% |
| Not in Foster Care | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 20 | 42% | 5 | 10% | 0 | 0% | 5 | 10% |
| Homeless | 1 | 0 | 0% | 1 | 100% | - | - | _ | _ | - | _ | _ | - | - | - |
| Not Homeless | 52 | 5 | 10% | 47 | 90% | - | - | _ | _ | - | _ | _ | - | - | - |
| Not Migrant | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 20 | 42% | 5 | 10% | 0 | 0% | 5 | 10% |
| Parent Not in Armed Forces | 53 | 5 | 9% | 48 | 91% | 23 | 48% | 20 | 42% | 5 | 10% | 0 | 0% | 5 | 10% |

GRADE 6 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



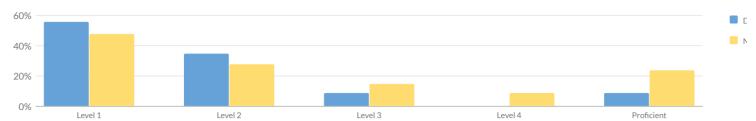
Percentage Scoring at Levels Proficient Total Not Tested Tested Level 1 Level 2 Level 3 Level 4 (Levels 3 & 4) Subgroup # # % # % # % # % # % % # % # All Students 52 9 17% 43 83% 18 42% 8 19% 11 26% 6 14% 17 40% 2 5 Female 23 4 17% 19 83% 8 42% 6 32% 3 16% 11% 26% 4 12 29 5 17% 24 83% 10 42% 2 8% 8 33% 17% 50% Male **General Education Students** 33 3 9% 30 91% 5 17% 8 27% 11 37% 6 20% 17 57% 32% 13 13 0 0% 0 0% 0 0 0% Students with Disabilities 19 6 68% 100% 0% Asian or Native Hawaiian/Other Pacific Islander 1 0 0% 1 100% _ _ _ _ _ _ _ _ _ _ 0 0 0% 0 0 0% Black or African American 1 1 100% 0 0% 0 0% 0% 0% 2 0 2 Hispanic or Latino 0% 100% _ _ _ _ _ _ _ _ _ _ White 44 6 14% 38 86% 15 39% 8 21% 9 24% 6 16% 15 39% Multiracial 4 2 50% 2 50% _ _ _ _ _ _ _ _ _ _ Small Group Total 7 2 29% 5 71% 3 60% 0 0% 2 40% 0 0% 2 40% Economically Disadvantaged 29 6 21% 23 79% 12 52% 6 26% 4 17% 1 4% 5 22% Not Economically Disadvantaged 23 3 13% 20 87% 6 30% 2 10% 7 35% 5 25% 12 60% Non-English Language Learner 52 9 17% 43 83% 18 42% 8 19% 11 26% 6 14% 17 40% 9 Not in Foster Care 52 17% 43 83% 18 42% 8 19% 11 26% 6 14% 17 40% Not Homeless 52 9 17% 43 83% 18 42% 8 19% 11 26% 6 14% 17 40% Not Migrant 52 9 17% 43 83% 18 42% 8 19% 11 26% 6 14% 17 40% 9 17 Parent Not in Armed Forces 52 17% 43 83% 18 42% 8 19% 11 26% 6 14% 40%

GRADE 7 MATH RESULTS



| | | | Percent | age Sco | ring at Level | S | | | | | | | | - | |
|---|-------|----|-----------|---------|---------------|----|-------|----|-------|----|-------|----|-------|----|------------------------|
| Subgroup | Total | Nc | ot Tested | Т | ested | Le | vel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 68 | 8 | 12% | 60 | 88% | 18 | 30% | 26 | 43% | 14 | 23% | 2 | 3% | 16 | 27% |
| Female | 34 | 3 | 9% | 31 | 91% | 10 | 32% | 14 | 45% | 5 | 16% | 2 | 6% | 7 | 23% |
| Male | 34 | 5 | 15% | 29 | 85% | 8 | 28% | 12 | 41% | 9 | 31% | 0 | 0% | 9 | 31% |
| General Education Students | 56 | 2 | 4% | 54 | 96% | 15 | 28% | 23 | 43% | 14 | 26% | 2 | 4% | 16 | 30% |
| Students with Disabilities | 12 | 6 | 50% | 6 | 50% | 3 | 50% | 3 | 50% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0% | 1 | 100% | - | - | - | — | - | _ | - | - | - | - |
| Black or African American | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 5 | 0 | 0% | 5 | 100% | - | _ | - | _ | - | _ | - | - | - | _ |
| White | 58 | 6 | 10% | 52 | 90% | 15 | 29% | 25 | 48% | 10 | 19% | 2 | 4% | 12 | 23% |
| Multiracial | 3 | 1 | 33% | 2 | 67% | - | _ | - | _ | - | _ | - | - | - | _ |
| Small Group Total | 9 | 1 | 11% | 8 | 89% | 3 | 38% | 1 | 13% | 4 | 50% | 0 | 0% | 4 | 50% |
| Economically Disadvantaged | 42 | 6 | 14% | 36 | 86% | 12 | 33% | 14 | 39% | 8 | 22% | 2 | 6% | 10 | 28% |
| Not Economically Disadvantaged | 26 | 2 | 8% | 24 | 92% | 6 | 25% | 12 | 50% | 6 | 25% | 0 | 0% | 6 | 25% |
| Non-English Language Learner | 68 | 8 | 12% | 60 | 88% | 18 | 30% | 26 | 43% | 14 | 23% | 2 | 3% | 16 | 27% |
| Not in Foster Care | 68 | 8 | 12% | 60 | 88% | 18 | 30% | 26 | 43% | 14 | 23% | 2 | 3% | 16 | 27% |
| Homeless | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 67 | 7 | 10% | 60 | 90% | 18 | 30% | 26 | 43% | 14 | 23% | 2 | 3% | 16 | 27% |
| Not Migrant | 68 | 8 | 12% | 60 | 88% | 18 | 30% | 26 | 43% | 14 | 23% | 2 | 3% | 16 | 27% |
| Parent Not in Armed Forces | 68 | 8 | 12% | 60 | 88% | 18 | 30% | 26 | 43% | 14 | 23% | 2 | 3% | 16 | 27% |

GRADE 8 MATH RESULTS



| | | | | Perce | entage Scorin | g at Level | S | | | • | | | | | |
|--------------------------------|-------|-----|--------|-------|---------------|------------|--------|----|--------|---|--------|----|-------|---|------------------------|
| Subgroup | Total | Not | Tested | г | Tested | Le | evel 1 | Le | evel 2 | L | evel 3 | Le | vel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 64 | 21 | 33% | 43 | 67% | 24 | 56% | 15 | 35% | 4 | 9% | 0 | 0% | 4 | 9% |
| Female | 31 | 8 | 26% | 23 | 74% | 11 | 48% | 9 | 39% | 3 | 13% | 0 | 0% | 3 | 13% |
| Male | 33 | 13 | 39% | 20 | 61% | 13 | 65% | 6 | 30% | 1 | 5% | 0 | 0% | 1 | 5% |
| General Education Students | 48 | 15 | 31% | 33 | 69% | 17 | 52% | 13 | 39% | 3 | 9% | 0 | 0% | 3 | 9% |
| Students with Disabilities | 16 | 6 | 38% | 10 | 63% | 7 | 70% | 2 | 20% | 1 | 10% | 0 | 0% | 1 | 10% |
| Black or African American | 3 | 0 | 0% | 3 | 100% | _ | _ | - | _ | _ | _ | _ | - | - | _ |
| Hispanic or Latino | 4 | 0 | 0% | 4 | 100% | - | _ | - | _ | _ | _ | - | - | - | _ |
| White | 54 | 21 | 39% | 33 | 61% | 19 | 58% | 11 | 33% | 3 | 9% | 0 | 0% | 3 | 9% |
| Multiracial | 3 | 0 | 0% | 3 | 100% | _ | _ | - | _ | _ | _ | _ | _ | - | _ |
| Small Group Total | 10 | 0 | 0% | 10 | 100% | 5 | 50% | 4 | 40% | 1 | 10% | 0 | 0% | 1 | 10% |
| Economically Disadvantaged | 35 | 10 | 29% | 25 | 71% | 12 | 48% | 9 | 36% | 4 | 16% | 0 | 0% | 4 | 16% |
| Not Economically Disadvantaged | 29 | 11 | 38% | 18 | 62% | 12 | 67% | 6 | 33% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 64 | 21 | 33% | 43 | 67% | 24 | 56% | 15 | 35% | 4 | 9% | 0 | 0% | 4 | 9% |
| Not in Foster Care | 64 | 21 | 33% | 43 | 67% | 24 | 56% | 15 | 35% | 4 | 9% | 0 | 0% | 4 | 9% |
| Homeless | 1 | 0 | 0% | 1 | 100% | - | - | - | - | _ | - | - | - | - | - |
| Not Homeless | 63 | 21 | 33% | 42 | 67% | - | - | - | - | _ | - | - | - | - | - |
| Not Migrant | 64 | 21 | 33% | 43 | 67% | 24 | 56% | 15 | 35% | 4 | 9% | 0 | 0% | 4 | 9% |
| Parent Not in Armed Forces | 64 | 21 | 33% | 43 | 67% | 24 | 56% | 15 | 35% | 4 | 9% | 0 | 0% | 4 | 9% |

GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

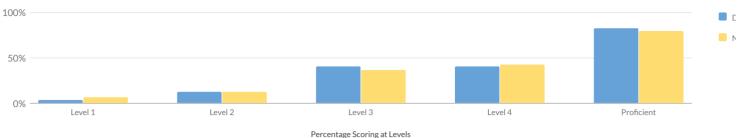
100% 50% 0% Grade 4 Grade 8 Grade 8

SUMMARY RESULTS

| Grade | Total | Not | Tested | Te | ested | Le | vel 1 | Le | vel 2 | Le | vel 3 | Le | evel 4 | | oficient
els 3 & 4) |
|--------------|-------|-----|--------|----|-------|----|-------|----|-------|----|-------|----|--------|----|------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 4 | 50 | 4 | 8% | 46 | 92% | 2 | 4% | 6 | 13% | 19 | 41% | 19 | 41% | 38 | 83% |
| Grade 8 | 63 | 11 | 17% | 52 | 83% | 2 | 4% | 25 | 48% | 18 | 35% | 7 | 13% | 25 | 48% |
| Combined 8 | 63 | 11 | 17% | 52 | 83% | 2 | 4% | 25 | 48% | 18 | 35% | 7 | 13% | 25 | 48% |
| Grades 4 & 8 | 113 | 15 | 13% | 98 | 87% | 4 | 4% | 31 | 32% | 37 | 38% | 26 | 27% | 63 | 64% |

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 4 SCIENCE RESULTS



| | | | | Perc | entage Scori | ng at Le | vels | | | | | | | | |
|--------------------------------|-------|----|----------|------|--------------|----------|--------|----|--------|----|-------|----|-------|----|----------------------|
| Subgroup | Total | No | t Tested | т | ested | Le | evel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | | ficient
Is 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 50 | 4 | 8% | 46 | 92% | 2 | 4% | 6 | 13% | 19 | 41% | 19 | 41% | 38 | 83% |
| Female | 28 | 1 | 4% | 27 | 96% | 2 | 7% | 3 | 11% | 10 | 37% | 12 | 44% | 22 | 81% |
| Male | 22 | 3 | 14% | 19 | 86% | 0 | 0% | 3 | 16% | 9 | 47% | 7 | 37% | 16 | 84% |
| General Education Students | 40 | 2 | 5% | 38 | 95% | 1 | 3% | 3 | 8% | 15 | 39% | 19 | 50% | 34 | 89% |
| Students with Disabilities | 10 | 2 | 20% | 8 | 80% | 1 | 13% | 3 | 38% | 4 | 50% | 0 | 0% | 4 | 50% |
| Black or African American | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | _ | - | - | - | - |
| Hispanic or Latino | 3 | 0 | 0% | 3 | 100% | - | - | - | - | - | - | - | - | - | - |
| White | 41 | 4 | 10% | 37 | 90% | 2 | 5% | 4 | 11% | 15 | 41% | 16 | 43% | 31 | 84% |
| Multiracial | 4 | 0 | 0% | 4 | 100% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 9 | 0 | 0% | 9 | 100% | 0 | 0% | 2 | 22% | 4 | 44% | 3 | 33% | 7 | 78% |
| Economically Disadvantaged | 26 | 3 | 12% | 23 | 88% | 1 | 4% | 5 | 22% | 8 | 35% | 9 | 39% | 17 | 74% |
| Not Economically Disadvantaged | 24 | 1 | 4% | 23 | 96% | 1 | 4% | 1 | 4% | 11 | 48% | 10 | 43% | 21 | 91% |
| Non-English Language Learner | 50 | 4 | 8% | 46 | 92% | 2 | 4% | 6 | 13% | 19 | 41% | 19 | 41% | 38 | 83% |
| Not in Foster Care | 50 | 4 | 8% | 46 | 92% | 2 | 4% | 6 | 13% | 19 | 41% | 19 | 41% | 38 | 83% |
| Not Homeless | 50 | 4 | 8% | 46 | 92% | 2 | 4% | 6 | 13% | 19 | 41% | 19 | 41% | 38 | 83% |
| Not Migrant | 50 | 4 | 8% | 46 | 92% | 2 | 4% | 6 | 13% | 19 | 41% | 19 | 41% | 38 | 83% |
| Parent Not in Armed Forces | 50 | 4 | 8% | 46 | 92% | 2 | 4% | 6 | 13% | 19 | 41% | 19 | 41% | 38 | 83% |

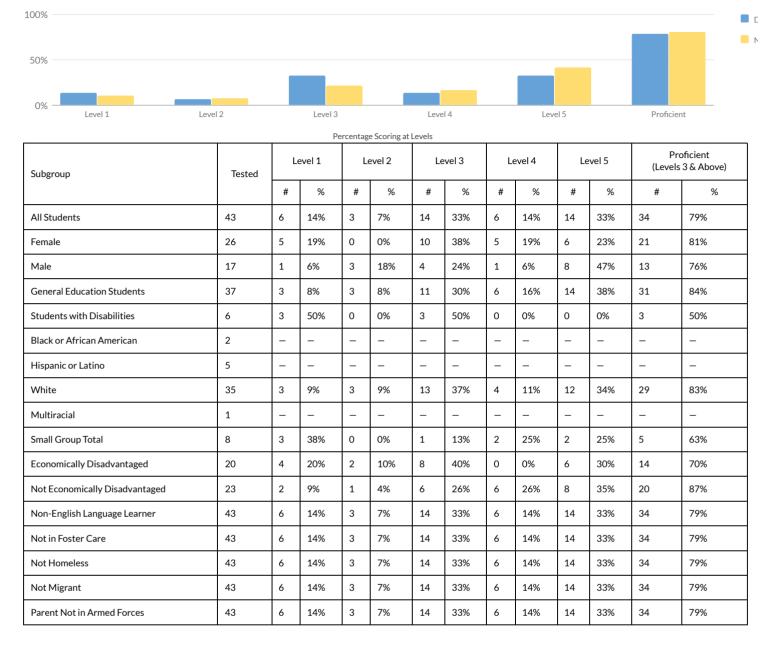
GRADE 8 SCIENCE RESULTS



| | | | | Perc | entage Scorir | ng at Lev | vels | | | | | | | - | |
|--------------------------------|-------|-----|--------|------|---------------|-----------|--------|----|--------|----|--------|----|--------|----|------------------------|
| Subgroup | Total | Not | Tested | т | ested | L | evel 1 | Le | evel 2 | Le | evel 3 | Le | evel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 63 | 11 | 17% | 52 | 83% | 2 | 4% | 25 | 48% | 18 | 35% | 7 | 13% | 25 | 48% |
| Female | 30 | 3 | 10% | 27 | 90% | 1 | 4% | 13 | 48% | 9 | 33% | 4 | 15% | 13 | 48% |
| Male | 33 | 8 | 24% | 25 | 76% | 1 | 4% | 12 | 48% | 9 | 36% | 3 | 12% | 12 | 48% |
| General Education Students | 48 | 4 | 8% | 44 | 92% | 0 | 0% | 22 | 50% | 15 | 34% | 7 | 16% | 22 | 50% |
| Students with Disabilities | 15 | 7 | 47% | 8 | 53% | 2 | 25% | 3 | 38% | 3 | 38% | 0 | 0% | 3 | 38% |
| Black or African American | 3 | 0 | 0% | 3 | 100% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 4 | 0 | 0% | 4 | 100% | - | - | - | _ | - | - | - | - | - | - |
| White | 53 | 11 | 21% | 42 | 79% | 0 | 0% | 18 | 43% | 17 | 40% | 7 | 17% | 24 | 57% |
| Multiracial | 3 | 0 | 0% | 3 | 100% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 10 | 0 | 0% | 10 | 100% | 2 | 20% | 7 | 70% | 1 | 10% | 0 | 0% | 1 | 10% |
| Economically Disadvantaged | 34 | 8 | 24% | 26 | 76% | 2 | 8% | 13 | 50% | 10 | 38% | 1 | 4% | 11 | 42% |
| Not Economically Disadvantaged | 29 | 3 | 10% | 26 | 90% | 0 | 0% | 12 | 46% | 8 | 31% | 6 | 23% | 14 | 54% |
| Non-English Language Learner | 63 | 11 | 17% | 52 | 83% | 2 | 4% | 25 | 48% | 18 | 35% | 7 | 13% | 25 | 48% |
| Not in Foster Care | 63 | 11 | 17% | 52 | 83% | 2 | 4% | 25 | 48% | 18 | 35% | 7 | 13% | 25 | 48% |
| Homeless | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 62 | 11 | 18% | 51 | 82% | - | - | - | - | - | - | - | - | - | - |
| Not Migrant | 63 | 11 | 17% | 52 | 83% | 2 | 4% | 25 | 48% | 18 | 35% | 7 | 13% | 25 | 48% |
| Parent Not in Armed Forces | 63 | 11 | 17% | 52 | 83% | 2 | 4% | 25 | 48% | 18 | 35% | 7 | 13% | 25 | 48% |

ANNUAL REGENTS EXAMINATIONS (2021 - 22)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



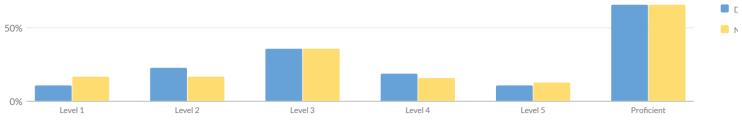
ANNUAL REGENTS EXAMINATION IN ELA (2021-22)

ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

| Subarrun | Tatal Evenue | Exem | npt, Not Tested | Exempt, Tested | | |
|--------------------------------|--------------|------|-----------------|----------------|----|--|
| Subgroup | Total Exempt | # | % | # | % | |
| All Students | 4 | 3 | 75 | 1 | 25 | |
| Female | 2 | 1 | 50 | 1 | 50 | |
| Male | 2 | 2 | 100 | 0 | 0 | |
| General Education Students | 4 | 3 | 75 | 1 | 25 | |
| White | 4 | 3 | 75 | 1 | 25 | |
| Economically Disadvantaged | 1 | 1 | 100 | 0 | 0 | |
| Not Economically Disadvantaged | 3 | 2 | 67 | 1 | 33 | |
| Non-English Language Learner | 4 | 3 | 75 | 1 | 25 | |
| Not in Foster Care | 4 | 3 | 75 | 1 | 25 | |
| Not Homeless | 4 | 3 | 75 | 1 | 25 | |
| Not Migrant | 4 | 3 | 75 | 1 | 25 | |
| Parent Not in Armed Forces | 4 | 3 | 75 | 1 | 25 | |

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)



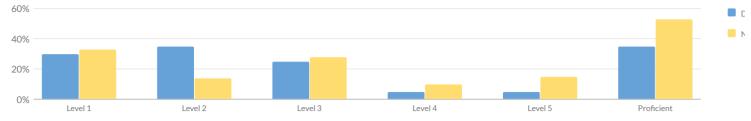
Percentage Scoring at Levels

| Subgroup | Tested | Le | evel 1 | | Scoring at Le
evel 2 | | evel 3 | Level 4 | | Level 5 | | Proficient
(Levels 3 & Above) | |
|--------------------------------|--------|----|--------|----|-------------------------|----|--------|---------|-----|---------|-----|----------------------------------|-----|
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 47 | 5 | 11% | 11 | 23% | 17 | 36% | 9 | 19% | 5 | 11% | 31 | 66% |
| Female | 24 | 3 | 13% | 8 | 33% | 6 | 25% | 5 | 21% | 2 | 8% | 13 | 54% |
| Male | 23 | 2 | 9% | 3 | 13% | 11 | 48% | 4 | 17% | 3 | 13% | 18 | 78% |
| General Education Students | 40 | 1 | 3% | 10 | 25% | 15 | 38% | 9 | 23% | 5 | 13% | 29 | 73% |
| Students with Disabilities | 7 | 4 | 57% | 1 | 14% | 2 | 29% | 0 | 0% | 0 | 0% | 2 | 29% |
| Hispanic or Latino | 5 | - | - | - | - | _ | - | _ | - | _ | - | - | - |
| White | 39 | 4 | 10% | 8 | 21% | 14 | 36% | 8 | 21% | 5 | 13% | 27 | 69% |
| Multiracial | 3 | - | - | - | - | _ | - | _ | - | _ | - | - | - |
| Small Group Total | 8 | 1 | 13% | 3 | 38% | 3 | 38% | 1 | 13% | 0 | 0% | 4 | 50% |
| Economically Disadvantaged | 21 | 2 | 10% | 8 | 38% | 6 | 29% | 5 | 24% | 0 | 0% | 11 | 52% |
| Not Economically Disadvantaged | 26 | 3 | 12% | 3 | 12% | 11 | 42% | 4 | 15% | 5 | 19% | 20 | 77% |
| Non-English Language Learner | 47 | 5 | 11% | 11 | 23% | 17 | 36% | 9 | 19% | 5 | 11% | 31 | 66% |
| Not in Foster Care | 47 | 5 | 11% | 11 | 23% | 17 | 36% | 9 | 19% | 5 | 11% | 31 | 66% |
| Not Homeless | 47 | 5 | 11% | 11 | 23% | 17 | 36% | 9 | 19% | 5 | 11% | 31 | 66% |
| Not Migrant | 47 | 5 | 11% | 11 | 23% | 17 | 36% | 9 | 19% | 5 | 11% | 31 | 66% |
| Parent in Armed Forces | 1 | - | - | - | - | - | - | - | - | _ | - | - | - |
| Parent Not in Armed Forces | 46 | - | _ | _ | _ | - | _ | _ | _ | _ | _ | _ | - |

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

| Subarrun | Tatal Evenuet | Exem | npt, Not Tested | Exemp | it, Tested |
|--------------------------------|---------------|------|-----------------|-------|------------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 5 | 5 | 100 | 0 | 0 |
| Female | 3 | 3 | 100 | 0 | 0 |
| Male | 2 | 2 | 100 | 0 | 0 |
| General Education Students | 5 | 5 | 100 | 0 | 0 |
| Hispanic or Latino | 1 | 1 | 100 | 0 | 0 |
| White | 3 | 3 | 100 | 0 | 0 |
| Multiracial | 1 | 1 | 100 | 0 | 0 |
| Economically Disadvantaged | 2 | 2 | 100 | 0 | 0 |
| Not Economically Disadvantaged | 3 | 3 | 100 | 0 | 0 |
| Non-English Language Learner | 5 | 5 | 100 | 0 | 0 |
| Not in Foster Care | 5 | 5 | 100 | 0 | 0 |
| Not Homeless | 5 | 5 | 100 | 0 | 0 |
| Not Migrant | 5 | 5 | 100 | 0 | 0 |
| Parent Not in Armed Forces | 5 | 5 | 100 | 0 | 0 |

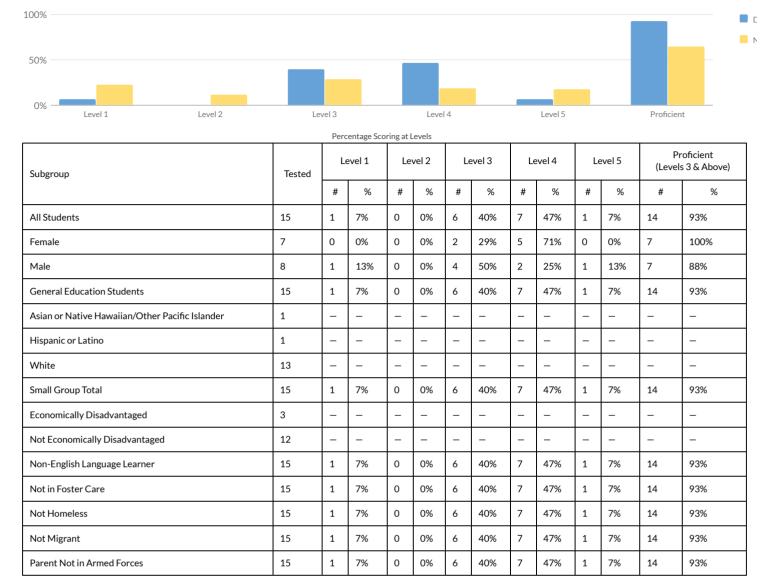
See report card Glossary and Guide for criteria used to include students in this table.



ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)

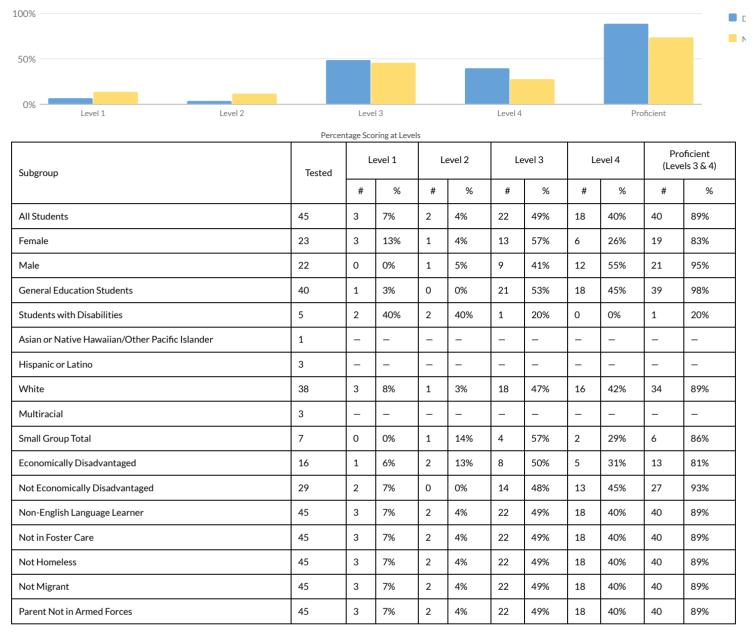
Percentage Scoring at Levels

| Subgroup | Tested | L | evel 1 | L | evel 2 | Level 3 | | Level 4 | | Level 5 | | Proficient
(Levels 3 & Above) | |
|--------------------------------|--------|---|--------|---|--------|---------|-----|---------|-----|---------|-----|----------------------------------|-----|
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Female | 10 | 3 | 30% | 3 | 30% | 3 | 30% | 1 | 10% | 0 | 0% | 4 | 40% |
| Male | 10 | 3 | 30% | 4 | 40% | 2 | 20% | 0 | 0% | 1 | 10% | 3 | 30% |
| General Education Students | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Hispanic or Latino | 1 | - | - | - | - | - | - | - | - | _ | - | - | _ |
| White | 18 | - | - | - | - | - | - | - | - | - | - | - | _ |
| Multiracial | 1 | - | - | - | - | - | - | - | - | - | - | - | _ |
| Small Group Total | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Economically Disadvantaged | 7 | 2 | 29% | 2 | 29% | 3 | 43% | 0 | 0% | 0 | 0% | 3 | 43% |
| Not Economically Disadvantaged | 13 | 4 | 31% | 5 | 38% | 2 | 15% | 1 | 8% | 1 | 8% | 4 | 31% |
| Non-English Language Learner | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Not in Foster Care | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Not Homeless | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Not Migrant | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Parent Not in Armed Forces | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |



ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)

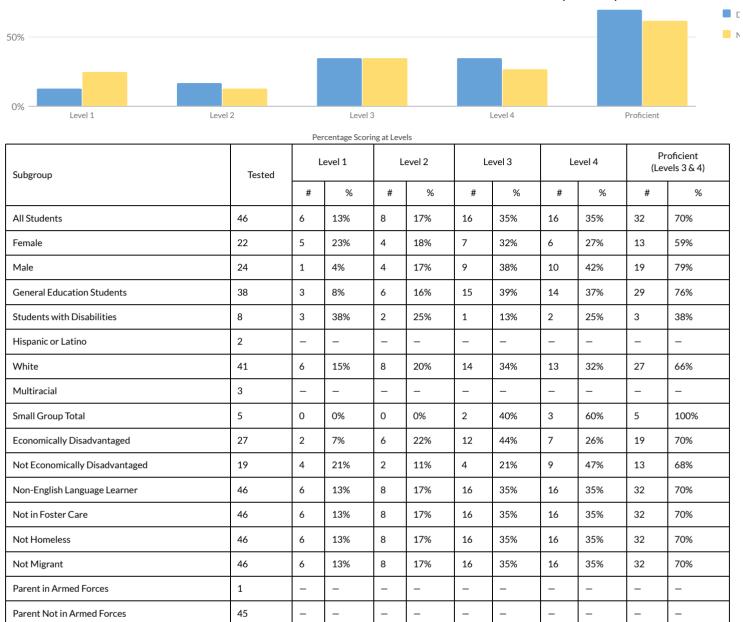


ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

| Cubanaug | Tatal Evenent | Exen | npt, Not Tested | Exempt, Tested | | |
|------------------------------|---------------|------|-----------------|----------------|---|--|
| Subgroup | Total Exempt | # | % | # | % | |
| All Students | 2 | 2 | 100 | 0 | 0 | |
| Male | 2 | 2 | 100 | 0 | 0 | |
| General Education Students | 2 | 2 | 100 | 0 | 0 | |
| Hispanic or Latino | 1 | 1 | 100 | 0 | 0 | |
| White | 1 | 1 | 100 | 0 | 0 | |
| Economically Disadvantaged | 2 | 2 | 100 | 0 | 0 | |
| Non-English Language Learner | 2 | 2 | 100 | 0 | 0 | |
| Not in Foster Care | 2 | 2 | 100 | 0 | 0 | |
| Not Homeless | 2 | 2 | 100 | 0 | 0 | |
| Not Migrant | 2 | 2 | 100 | 0 | 0 | |
| Parent Not in Armed Forces | 2 | 2 | 100 | 0 | 0 | |

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)

| Subaroun | Total Evompt | Exem | npt, Not Tested | Exempt, Tested | | |
|--------------------------------|--------------|------|-----------------|----------------|---|--|
| Subgroup | Total Exempt | # | % | # | % | |
| All Students | 1 | 1 | 100 | 0 | 0 | |
| Female | 1 | 1 | 100 | 0 | 0 | |
| General Education Students | 1 | 1 | 100 | 0 | 0 | |
| White | 1 | 1 | 100 | 0 | 0 | |
| Not Economically Disadvantaged | 1 | 1 | 100 | 0 | 0 | |
| Non-English Language Learner | 1 | 1 | 100 | 0 | 0 | |
| Not in Foster Care | 1 | 1 | 100 | 0 | 0 | |
| Not Homeless | 1 | 1 | 100 | 0 | 0 | |
| Not Migrant | 1 | 1 | 100 | 0 | 0 | |
| Parent Not in Armed Forces | 1 | 1 | 100 | 0 | 0 | |

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)

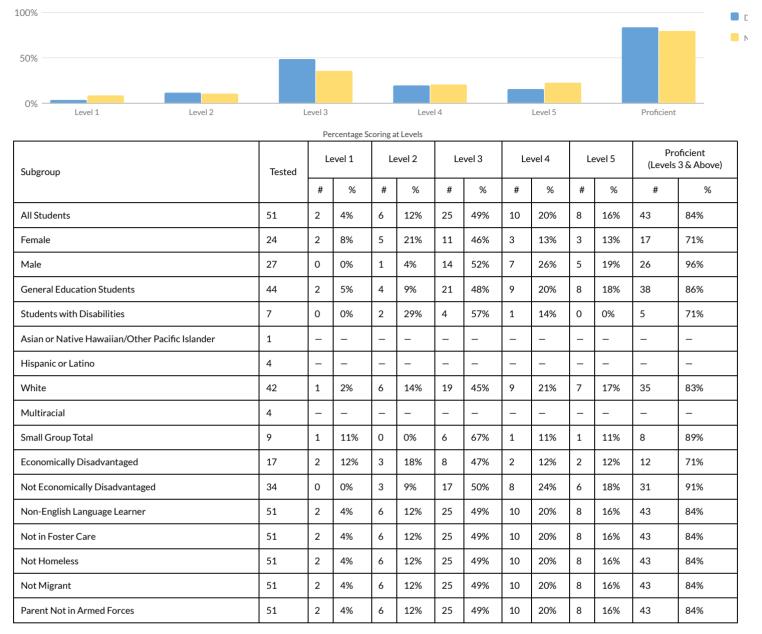


| | | Perce | ntage Scorir | ıg at Level | S | | | | | | |
|--------------------------------|--------|-------|--------------|-------------|-------|---------|-----|---------|-----|------------------------------|------|
| Subgroup | Tested | Le | vel 1 | Le | vel 2 | Level 3 | | Level 4 | | Proficient
(Levels 3 & 4) | |
| | | # | % | # | % | # | % | # | % | # | % |
| All Students | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Female | 8 | 0 | 0% | 0 | 0% | 5 | 63% | 3 | 38% | 8 | 100% |
| Male | 6 | 0 | 0% | 0 | 0% | 1 | 17% | 5 | 83% | 6 | 100% |
| General Education Students | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Hispanic or Latino | 2 | - | - | - | _ | - | - | - | - | - | _ |
| White | 12 | - | - | - | - | - | - | - | - | - | _ |
| Small Group Total | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Economically Disadvantaged | 4 | - | - | - | - | - | _ | - | - | - | _ |
| Not Economically Disadvantaged | 10 | - | _ | - | _ | - | _ | - | _ | - | _ |
| Non-English Language Learner | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Not in Foster Care | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Not Homeless | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Not Migrant | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Parent Not in Armed Forces | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)



ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

| Culture | Tatal Evenue | Exem | npt, Not Tested | Exempt, Tested | | |
|--------------------------------|--------------|------|-----------------|----------------|---|--|
| Subgroup | Total Exempt | # | % | # | % | |
| All Students | 7 | 7 | 100 | 0 | 0 | |
| Female | 2 | 2 | 100 | 0 | 0 | |
| Male | 5 | 5 | 100 | 0 | 0 | |
| General Education Students | 6 | 6 | 100 | 0 | 0 | |
| Students with Disabilities | 1 | 1 | 100 | 0 | 0 | |
| Hispanic or Latino | 1 | 1 | 100 | 0 | 0 | |
| White | 6 | 6 | 100 | 0 | 0 | |
| Economically Disadvantaged | 5 | 5 | 100 | 0 | 0 | |
| Not Economically Disadvantaged | 2 | 2 | 100 | 0 | 0 | |
| Non-English Language Learner | 7 | 7 | 100 | 0 | 0 | |
| Not in Foster Care | 7 | 7 | 100 | 0 | 0 | |
| Not Homeless | 7 | 7 | 100 | 0 | 0 | |
| Not Migrant | 7 | 7 | 100 | 0 | 0 | |
| Parent Not in Armed Forces | 7 | 7 | 100 | 0 | 0 | |

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|--------------------------------|--------------------|
| All Students | 41 |
| Female | 23 |
| Male | 18 |
| General Education Students | 35 |
| Students with Disabilities | 6 |
| Black or African American | 2 |
| Hispanic or Latino | 5 |
| White | 34 |
| Economically Disadvantaged | 20 |
| Not Economically Disadvantaged | 21 |
| Non-English Language Learner | 41 |
| Not in Foster Care | 41 |
| Not Homeless | 41 |
| Not Migrant | 41 |
| Parent Not in Armed Forces | 41 |

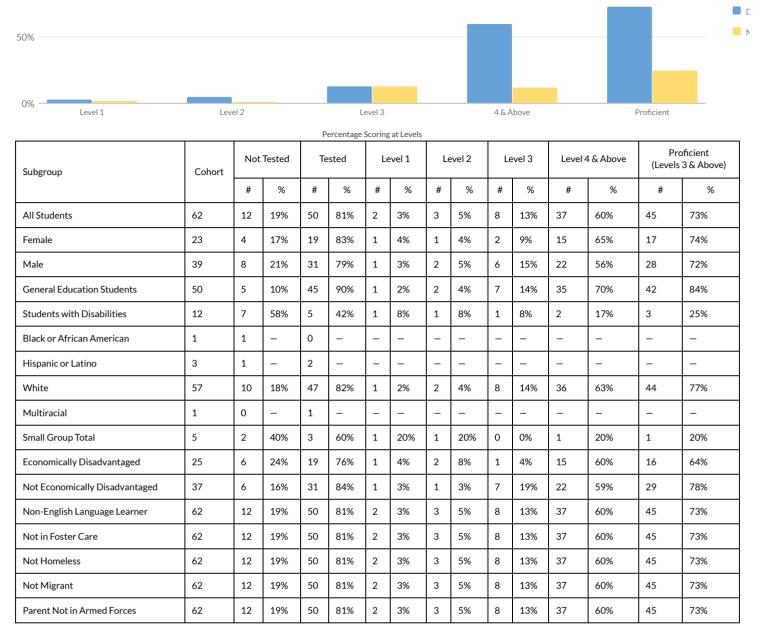
See report card Glossary and Guide for criteria used to include students in this table.

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

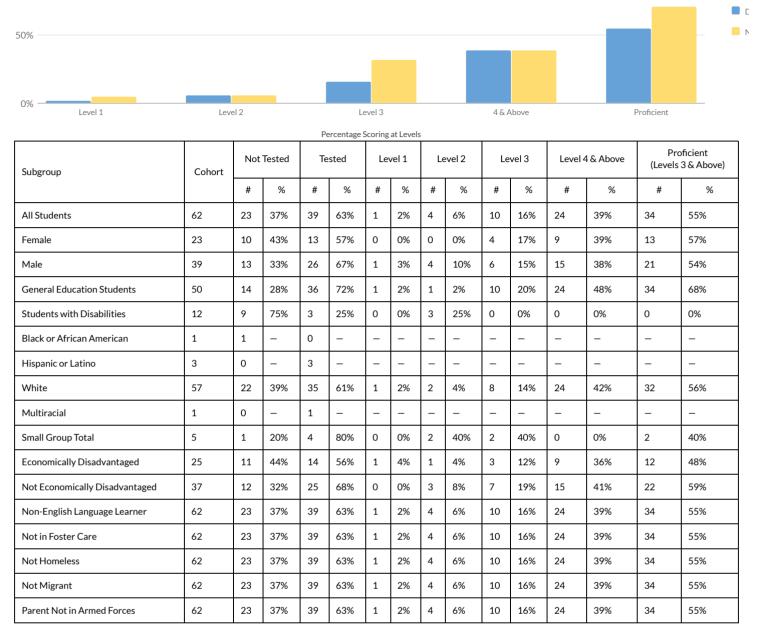
2018 TOTAL COHORT REGENTS IN ELA



2018 TOTAL COHORT EXEMPTIONS IN ELA

| Subarrun . | Total Evenue | Exemp | t, Not Tested | Exempt | , Tested |
|--------------------------------|--------------|-------|---------------|--------|----------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 52 | 6 | 12 | 46 | 88 |
| Female | 21 | 3 | 14 | 18 | 86 |
| Male | 31 | 3 | 10 | 28 | 90 |
| General Education Students | 46 | 4 | 9 | 42 | 91 |
| Students with Disabilities | 6 | 2 | 33 | 4 | 67 |
| White | 48 | 5 | 10 | 43 | 90 |
| Economically Disadvantaged | 22 | 3 | 14 | 19 | 86 |
| Not Economically Disadvantaged | 30 | 3 | 10 | 27 | 90 |
| Non-English Language Learner | 52 | 6 | 12 | 46 | 88 |
| Not in Foster Care | 52 | 6 | 12 | 46 | 88 |
| Not Homeless | 52 | 6 | 12 | 46 | 88 |
| Not Migrant | 52 | 6 | 12 | 46 | 88 |
| Parent Not in Armed Forces | 52 | 6 | 12 | 46 | 88 |

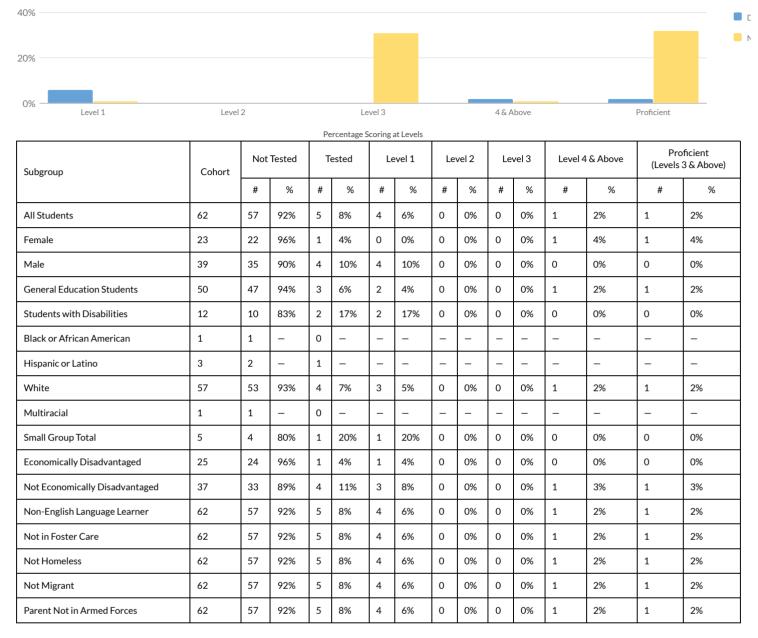
2018 TOTAL COHORT REGENTS IN MATH



2018 TOTAL COHORT EXEMPTIONS IN MATH

| Subarrun | Total Evenuet | Exempt, N | lot Tested | Exempt | , Tested |
|--------------------------------|---------------|-----------|------------|--------|----------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 52 | 19 | 37 | 33 | 63 |
| Female | 19 | 9 | 47 | 10 | 53 |
| Male | 33 | 10 | 30 | 23 | 70 |
| General Education Students | 45 | 14 | 31 | 31 | 69 |
| Students with Disabilities | 7 | 5 | 71 | 2 | 29 |
| White | 48 | 19 | 40 | 29 | 60 |
| Economically Disadvantaged | 22 | 9 | 41 | 13 | 59 |
| Not Economically Disadvantaged | 30 | 10 | 33 | 20 | 67 |
| Non-English Language Learner | 52 | 19 | 37 | 33 | 63 |
| Not in Foster Care | 52 | 19 | 37 | 33 | 63 |
| Not Homeless | 52 | 19 | 37 | 33 | 63 |
| Not Migrant | 52 | 19 | 37 | 33 | 63 |
| Parent Not in Armed Forces | 52 | 19 | 37 | 33 | 63 |

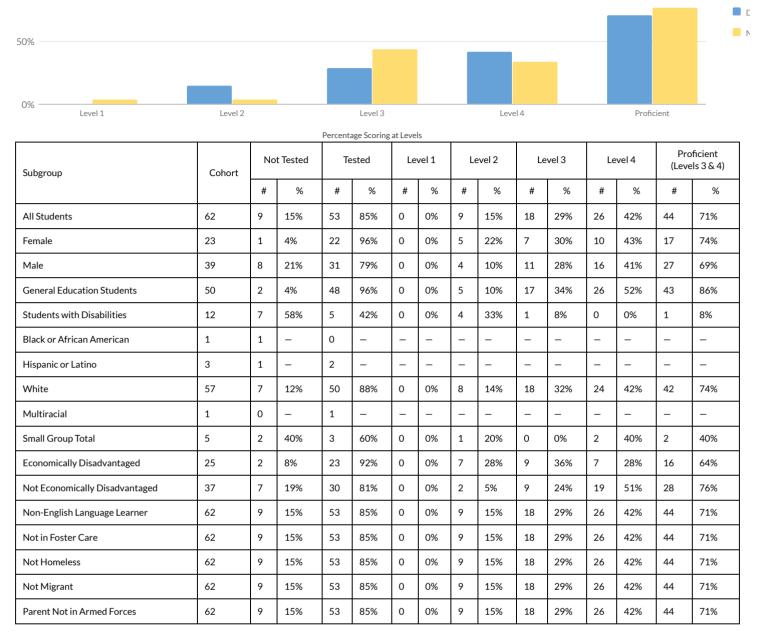
2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

| - Cubanaun | Total Evenent | Exempt | , Not Tested | Exem | pt, Tested |
|--------------------------------|---------------|--------|--------------|------|------------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 55 | 51 | 93 | 4 | 7 |
| Female | 21 | 21 | 100 | 0 | 0 |
| Male | 34 | 30 | 88 | 4 | 12 |
| General Education Students | 48 | 46 | 96 | 2 | 4 |
| Students with Disabilities | 7 | 5 | 71 | 2 | 29 |
| White | 51 | 48 | 94 | 3 | 6 |
| Economically Disadvantaged | 22 | 21 | 95 | 1 | 5 |
| Not Economically Disadvantaged | 33 | 30 | 91 | 3 | 9 |
| Non-English Language Learner | 55 | 51 | 93 | 4 | 7 |
| Not in Foster Care | 55 | 51 | 93 | 4 | 7 |
| Not Homeless | 55 | 51 | 93 | 4 | 7 |
| Not Migrant | 55 | 51 | 93 | 4 | 7 |
| Parent Not in Armed Forces | 55 | 51 | 93 | 4 | 7 |

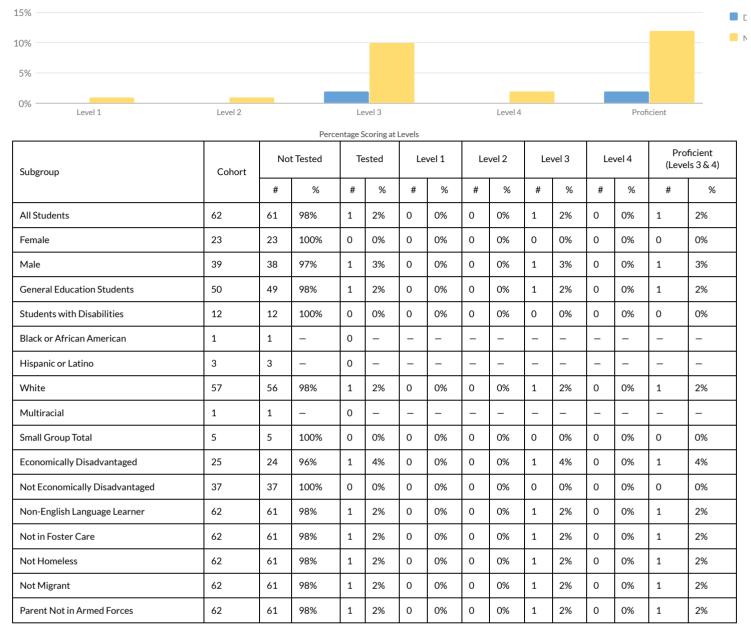
2018 TOTAL COHORT REGENTS IN SCIENCE



2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

| Subarrun | Tatal Evenuet | Exemp | t, Not Tested | Exem | pt, Tested |
|--------------------------------|---------------|-------|---------------|------|------------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 53 | 5 | 9 | 48 | 91 |
| Female | 20 | 0 | 0 | 20 | 100 |
| Male | 33 | 5 | 15 | 28 | 85 |
| General Education Students | 46 | 2 | 4 | 44 | 96 |
| Students with Disabilities | 7 | 3 | 43 | 4 | 57 |
| White | 49 | 4 | 8 | 45 | 92 |
| Economically Disadvantaged | 23 | 0 | 0 | 23 | 100 |
| Not Economically Disadvantaged | 30 | 5 | 17 | 25 | 83 |
| Non-English Language Learner | 53 | 5 | 9 | 48 | 91 |
| Not in Foster Care | 53 | 5 | 9 | 48 | 91 |
| Not Homeless | 53 | 5 | 9 | 48 | 91 |
| Not Migrant | 53 | 5 | 9 | 48 | 91 |
| Parent Not in Armed Forces | 53 | 5 | 9 | 48 | 91 |

2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

| Subarrun . | Total Evenue | Exempt | , Not Tested | Exemp | t, Tested |
|--------------------------------|--------------|--------|--------------|-------|-----------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 50 | 50 | 100 | 0 | 0 |
| Female | 21 | 21 | 100 | 0 | 0 |
| Male | 29 | 29 | 100 | 0 | 0 |
| General Education Students | 44 | 44 | 100 | 0 | 0 |
| Students with Disabilities | 6 | 6 | 100 | 0 | 0 |
| White | 46 | 46 | 100 | 0 | 0 |
| Economically Disadvantaged | 22 | 22 | 100 | 0 | 0 |
| Not Economically Disadvantaged | 28 | 28 | 100 | 0 | 0 |
| Non-English Language Learner | 50 | 50 | 100 | 0 | 0 |
| Not in Foster Care | 50 | 50 | 100 | 0 | 0 |
| Not Homeless | 50 | 50 | 100 | 0 | 0 |
| Not Migrant | 50 | 50 | 100 | 0 | 0 |
| Parent Not in Armed Forces | 50 | 50 | 100 | 0 | 0 |

NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

| Grade/Subject | Total | No | t Tested | | Tested | Lev | el 1 | Lev | el 2 | Lev | el 3 | Lev | el 4 | | icient
s 3 & 4) |
|-------------------------|-------|----|----------|---|--------|-----|------|-----|------|-----|------|-----|------|---|--------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 ELA | 3 | 0 | 0% | 3 | 100% | _ | _ | _ | - | - | _ | - | _ | - | _ |
| Grade 3 Math | 3 | 0 | 0% | 3 | 100% | - | _ | _ | - | - | - | - | - | - | - |
| Grade 4 ELA | 1 | 0 | 0% | 1 | 100% | - | _ | _ | - | - | - | - | - | - | _ |
| Grade 4 Math | 1 | 0 | 0% | 1 | 100% | _ | _ | _ | _ | _ | _ | - | _ | - | _ |
| Grade 4 Science | 1 | 0 | 0% | 1 | 100% | _ | _ | _ | - | _ | _ | - | _ | - | _ |
| Grade 6 ELA | 4 | 1 | 25% | 3 | 75% | _ | _ | _ | _ | _ | _ | - | _ | - | _ |
| Grade 6 Math | 4 | 1 | 25% | 3 | 75% | - | _ | _ | - | - | - | - | - | - | - |
| Grade 7 ELA | 2 | 1 | 50% | 1 | 50% | _ | _ | _ | - | _ | _ | - | _ | - | _ |
| Grade 7 Math | 2 | 1 | 50% | 1 | 50% | - | _ | _ | - | - | - | - | - | - | - |
| Grade 8 ELA | 3 | 1 | 33% | 2 | 67% | - | - | - | - | - | - | - | - | - | _ |
| Grade 8 Math | 3 | 1 | 33% | 2 | 67% | _ | _ | _ | _ | _ | _ | - | _ | - | _ |
| Grade 8 Science | 3 | 1 | 33% | 2 | 67% | - | _ | _ | - | - | - | - | - | - | - |
| Secondary-Level ELA | 6 | 4 | 67% | 2 | 33% | - | - | - | - | - | - | - | - | _ | _ |
| Secondary-Level Math | 6 | 4 | 67% | 2 | 33% | - | _ | - | - | - | - | - | - | - | _ |
| Secondary-Level Science | 6 | 4 | 67% | 2 | 33% | - | - | - | - | - | - | - | - | _ | _ |

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for <u>statewide</u> (New York State) and <u>national</u> results only. District- and schoollevel results are <u>not</u> reported for NAEP.

| | | RE | ADING | | MATH | | | | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | |
| All Students | 42% | 29% | 21% | 8% | 34% | 38% | 23% | 5% | |
| Students with Disabilities | 75% | 19% | 6% | 1% | 66% | 24% | 9% | 1% | |
| American Indian/Alaska Native | * | * | * | * | * | * | * | * | |
| Asian/Pacific Islander | 25% | 28% | 28% | 20% | 11% | 35% | 39% | 16% | |
| Black | 59% | 26% | 13% | 2% | 50% | 36% | 13% | 1% | |
| Hispanic | 51% | 29% | 17% | 4% | 47% | 38% | 13% | 2% | |
| White | 32% | 30% | 26% | 11% | 23% | 39% | 32% | 7% | |
| Two or more races | * | * | * | * | 41% | 35% | 20% | 3% | |
| English Language Learners | 69% | 22% | 8% | 1% | 63% | 29% | 7% | 1% | |
| Economically Disadvantaged | 53% | 27% | 16% | 4% | 44% | 38% | 15% | 3% | |

NEW YORK STATE NAEP GRADE 4

NEW YORK STATE NAEP GRADE 8

| | | RE | ADING | | | ١ | МАТН | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 30% | 38% | 28% | 5% | 40% | 32% | 19% | 9% |
| Students with Disabilities | 61% | 28% | 9% | 1% | 71% | 21% | 7% | 1% |
| American Indian/Alaska Native | * | * | * | * | * | * | * | * |
| Asian/Pacific Islander | 16% | 34% | 41% | 8% | 18% | 23% | 35% | 24% |
| Black | 44% | 40% | 15% | 1% | 64% | 26% | 8% | 1% |
| Hispanic | 42% | 39% | 17% | 2% | 53% | 33% | 12% | 3% |
| White | 19% | 37% | 36% | 8% | 27% | 36% | 25% | 12% |
| Two or more races | * | * | * | * | * | * | * | * |
| English Language Learners | 83% | 17% | 0% | 0% | 85% | 13% | 1% | 0% |
| Economically Disadvantaged | 40% | 39% | 19% | 2% | 52% | 30% | 13% | 5% |

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

| | Grade 4 Participa | tion Rate | Grade 8 Participation Rate | | |
|----------------------------|-------------------|-----------|----------------------------|------|--|
| | READING | MATH | READING | MATH | |
| All Students | 87% | 86% | 82% | 81% | |
| Students with Disabilities | 92% | 96% | 91% | 93% | |
| English Language Learners | 92% | 95% | 92% | 94% | |

NATIONAL NAEP GRADE 4

| | | RE | ADING | | | ١ | МАТН | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 39% | 29% | 24% | 8% | 26% | 39% | 28% | 7% |
| Students with Disabilities | 71% | 19% | 9% | 2% | 54% | 31% | 13% | 2% |
| American Indian/Alaska Native | 57% | 25% | 15% | 3% | 42% | 40% | 16% | 3% |
| Asian/Pacific Islander | 20% | 25% | 33% | 23% | 11% | 28% | 38% | 24% |
| Black | 57% | 27% | 14% | 2% | 46% | 39% | 13% | 1% |
| Hispanic | 51% | 28% | 17% | 4% | 37% | 42% | 19% | 2% |
| White | 28% | 31% | 30% | 11% | 15% | 38% | 37% | 10% |
| Two or more races | 33% | 31% | 27% | 9% | 23% | 39% | 29% | 9% |
| English Language Learners | 67% | 23% | 9% | 1% | 48% | 38% | 12% | 1% |
| Economically Disadvantaged | 52% | 28% | 16% | 3% | 38% | 41% | 18% | 2% |

NATIONAL NAEP GRADE 8

| | | RE | ADING | | MATH | | | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 32% | 39% | 26% | 3% | 40% | 35% | 19% | 7% |
| Students with Disabilities | 65% | 26% | 8% | 1% | 73% | 20% | 6% | 1% |
| American Indian/Alaska Native | 45% | 37% | 17% | 1% | 56% | 33% | 10% | 1% |
| Asian/Pacific Islander | 15% | 30% | 43% | 12% | 16% | 28% | 30% | 26% |
| Black | 48% | 37% | 14% | 1% | 62% | 29% | 8% | 1% |
| Hispanic | 40% | 40% | 19% | 1% | 52% | 34% | 12% | 2% |
| White | 23% | 40% | 32% | 4% | 28% | 38% | 26% | 9% |
| Two or more races | 29% | 38% | 28% | 5% | 37% | 36% | 21% | 6% |
| English Language Learners | 69% | 26% | 5% | 0% | 76% | 20% | 4% | 0% |
| Economically Disadvantaged | 42% | 39% | 17% | 1% | 54% | 33% | 11% | 2% |

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

| | Grade 4 Participa | tion Rate | Grade 8 Participation Rate | | |
|----------------------------|-------------------|-----------|----------------------------|------|--|
| | READING | MATH | READING | MATH | |
| All Students | 92% | 92% | 89% | 89% | |
| Students with Disabilities | 91% | 91% | 91% | 92% | |
| English Language Learners | 95% | 95% | 93% | 94% | |

TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

| Subgroup | Total | | RAD
ATE | AD | NTS WITH
/ANCED
GNATION | | Gents
Loma | - |)CAL
LOMA | DIF | NON
PLOMA
CRED | | TILL
OLLED | | GED
NSFER | DRC | OPOUT |
|---|-------|----|------------|----|-------------------------------|----|---------------|---|--------------|-----|----------------------|---|---------------|---|--------------|-----|-------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 62 | 57 | 92% | 17 | 27% | 39 | 63% | 1 | 2% | 2 | 3% | 2 | 3% | 0 | 0% | 1 | 2% |
| Female | 23 | 21 | 91% | 7 | 30% | 14 | 61% | 0 | 0% | 0 | 0% | 1 | 4% | 0 | 0% | 1 | 4% |
| Male | 39 | 36 | 92% | 10 | 26% | 25 | 64% | 1 | 3% | 2 | 5% | 1 | 3% | 0 | 0% | 0 | 0% |
| Non-binary | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| General Education
Students | 50 | 49 | 98% | 17 | 34% | 32 | 64% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 0 | 0% |
| Students with
Disabilities | 12 | 8 | 67% | 0 | 0% | 7 | 58% | 1 | 8% | 2 | 17% | 1 | 8% | 0 | 0% | 1 | 8% |
| American Indian or
Alaska Native | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native
Hawaiian/Other Pacific
Islander | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African
American | 1 | _ | _ | _ | _ | _ | - | - | - | _ | _ | - | _ | _ | _ | - | _ |
| Hispanic or Latino | 3 | _ | _ | - | - | - | - | - | - | - | - | _ | _ | - | - | - | - |
| White | 57 | 53 | 93% | 17 | 30% | 35 | 61% | 1 | 2% | 2 | 4% | 2 | 4% | 0 | 0% | 0 | 0% |
| Multiracial | 1 | _ | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Economically
Disadvantaged | 25 | 23 | 92% | 5 | 20% | 18 | 72% | 0 | 0% | 2 | 8% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Economically
Disadvantaged | 37 | 34 | 92% | 12 | 32% | 21 | 57% | 1 | 3% | 0 | 0% | 2 | 5% | 0 | 0% | 1 | 3% |
| English Language
Learner | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language
Learner | 62 | 57 | 92% | 17 | 27% | 39 | 63% | 1 | 2% | 2 | 3% | 2 | 3% | 0 | 0% | 1 | 2% |
| In Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 62 | 57 | 92% | 17 | 27% | 39 | 63% | 1 | 2% | 2 | 3% | 2 | 3% | 0 | 0% | 1 | 2% |
| Homeless | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 62 | 57 | 92% | 17 | 27% | 39 | 63% | 1 | 2% | 2 | 3% | 2 | 3% | 0 | 0% | 1 | 2% |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 62 | 57 | 92% | 17 | 27% | 39 | 63% | 1 | 2% | 2 | 3% | 2 | 3% | 0 | 0% | 1 | 2% |
| Parent in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed
Forces | 62 | 57 | 92% | 17 | 27% | 39 | 63% | 1 | 2% | 2 | 3% | 2 | 3% | 0 | 0% | 1 | 2% |

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes) CRDC Glossary and Guide

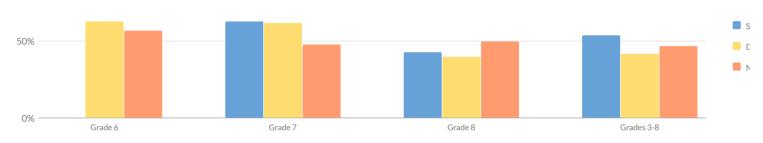
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FORT PLAIN JUNIOR-SENIOR HIGH SCHOOL - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



SUMMARY RESULTS

| | | | | | | Percen | t Proficient | | | | | | | | |
|------------|-------|----|----------|-----|------|--------|--------------|----|--------|----|-------|----|-------|----|-----------------------|
| Grade | Total | No | t Tested | Tes | sted | Le | vel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | | ficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 6 | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Grade 7 | 65 | 8 | 12% | 57 | 88% | 10 | 18% | 11 | 19% | 33 | 58% | 3 | 5% | 36 | 63% |
| Grade 8 | 57 | 8 | 14% | 49 | 86% | 11 | 22% | 17 | 35% | 17 | 35% | 4 | 8% | 21 | 43% |
| Grades 3-8 | 124 | 18 | 15% | 106 | 85% | 21 | 20% | 28 | 26% | 50 | 47% | 7 | 7% | 57 | 54% |

GRADE 6 ELA RESULTS



| | | | Perc | entage | Scoring at | Levels | | | | | | | | | |
|--------------------------------|-------|---|-----------|--------|------------|--------|--------|----|--------|----|--------|----|--------|---|------------------------|
| Subgroup | Total | N | ot Tested | Te | ested | Le | evel 1 | Le | evel 2 | Le | evel 3 | Le | evel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Female | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Male | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Students with Disabilities | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| White | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Economically Disadvantaged | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Economically Disadvantaged | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed Forces | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

GRADE 7 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Percentage Scoring at Levels Proficient Total Not Tested Tested Level 1 Level 2 Level 3 Level 4 (Levels 3 & 4) Subgroup # # % # % % # % # % # # % # % All Students 65 8 12% 57 88% 10 18% 11 19% 33 58% 3 5% 36 63% 5 21 0 Female 34 4 12% 30 88% 17% 4 13% 70% 0% 21 70% 13% 31 4 27 5 19% 7 26% 3 11% Male 87% 12 44% 15 56% **General Education Students** 54 2 4% 52 96% 7 13% 9 17% 33 63% 3 6% 36 69% 5 3 2 40% 0 0% 0 0% Students with Disabilities 11 6 55% 45% 60% 0% 0 Asian or Native Hawaiian/Other Pacific Islander 1 0 0% 1 100% _ _ _ _ _ _ _ _ _ _ 0 0 0 0 0% Black or African American 1 1 100% 0 0% 0% 0% 0 0% 0% 3 0 3 Hispanic or Latino 0% 100% _ _ _ _ _ _ _ _ _ _ 9 3 White 57 6 11% 51 89% 18% 11 22% 28 55% 6% 31 61% Multiracial 3 1 33% 2 67% _ _ _ _ _ _ _ _ _ _ Small Group Total 7 1 14% 6 86% 1 17% 0 0% 5 83% 0 0% 5 83% Economically Disadvantaged 41 6 15% 35 85% 6 17% 8 23% 18 51% 3 9% 21 60% Not Economically Disadvantaged 24 2 8% 22 92% 4 18% 3 14% 15 68% 0 0% 15 68% Non-English Language Learner 65 8 12% 57 88% 10 18% 11 19% 33 58% 3 5% 36 63% 3 Not in Foster Care 65 8 12% 57 88% 10 18% 11 19% 33 58% 5% 36 63% Homeless 1 1 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% Not Homeless 64 7 11% 57 89% 10 18% 11 19% 33 58% 3 5% 36 63% Not Migrant 65 8 12% 57 88% 10 18% 11 19% 33 58% 3 5% 36 63% 3 Parent Not in Armed Forces 65 8 12% 57 88% 10 18% 11 19% 33 58% 5% 36 63%

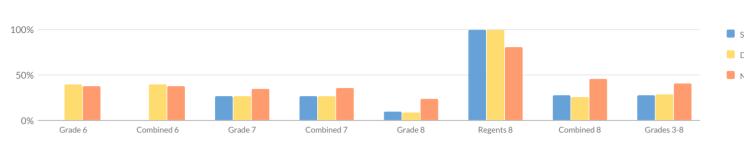
GRADE 8 ELA RESULTS



| | | | | Perc | entage Scori | ng at Lev | els | | | | | | | | |
|--------------------------------|-------|----|-----------|------|--------------|-----------|--------|----|--------|----|--------|----|--------|----|------------------------|
| Subgroup | Total | No | ot Tested | т | ested | Le | evel 1 | Le | evel 2 | Le | evel 3 | Le | evel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 57 | 8 | 14% | 49 | 86% | 11 | 22% | 17 | 35% | 17 | 35% | 4 | 8% | 21 | 43% |
| Female | 28 | 2 | 7% | 26 | 93% | 5 | 19% | 8 | 31% | 11 | 42% | 2 | 8% | 13 | 50% |
| Male | 29 | 6 | 21% | 23 | 79% | 6 | 26% | 9 | 39% | 6 | 26% | 2 | 9% | 8 | 35% |
| General Education Students | 46 | 4 | 9% | 42 | 91% | 5 | 12% | 16 | 38% | 17 | 40% | 4 | 10% | 21 | 50% |
| Students with Disabilities | 11 | 4 | 36% | 7 | 64% | 6 | 86% | 1 | 14% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 3 | 0 | 0% | 3 | 100% | - | - | - | - | - | - | - | - | - | _ |
| Hispanic or Latino | 3 | 0 | 0% | 3 | 100% | - | - | - | - | - | - | - | - | - | - |
| White | 48 | 8 | 17% | 40 | 83% | 8 | 20% | 14 | 35% | 14 | 35% | 4 | 10% | 18 | 45% |
| Multiracial | 3 | 0 | 0% | 3 | 100% | - | - | - | - | - | - | - | - | - | _ |
| Small Group Total | 9 | 0 | 0% | 9 | 100% | 3 | 33% | 3 | 33% | 3 | 33% | 0 | 0% | 3 | 33% |
| Economically Disadvantaged | 33 | 8 | 24% | 25 | 76% | 6 | 24% | 11 | 44% | 7 | 28% | 1 | 4% | 8 | 32% |
| Not Economically Disadvantaged | 24 | 0 | 0% | 24 | 100% | 5 | 21% | 6 | 25% | 10 | 42% | 3 | 13% | 13 | 54% |
| Non-English Language Learner | 57 | 8 | 14% | 49 | 86% | 11 | 22% | 17 | 35% | 17 | 35% | 4 | 8% | 21 | 43% |
| Not in Foster Care | 57 | 8 | 14% | 49 | 86% | 11 | 22% | 17 | 35% | 17 | 35% | 4 | 8% | 21 | 43% |
| Homeless | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 56 | 7 | 13% | 49 | 88% | 11 | 22% | 17 | 35% | 17 | 35% | 4 | 8% | 21 | 43% |
| Not Migrant | 57 | 8 | 14% | 49 | 86% | 11 | 22% | 17 | 35% | 17 | 35% | 4 | 8% | 21 | 43% |
| Parent Not in Armed Forces | 57 | 8 | 14% | 49 | 86% | 11 | 22% | 17 | 35% | 17 | 35% | 4 | 8% | 21 | 43% |

GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



SUMMARY RESULTS



| Grade | Total | No | t Tested | Tes | sted | Le | vel 1 | Le | vel 2 | Le | vel 3 | Level 4 | 4 & Above | | roficient
s 3 & Above) |
|------------|-------|----|----------|-----|------|----|-------|----|-------|----|-------|---------|-----------|----|---------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 6 | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Combined 6 | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Grade 7 | 67 | 8 | 12% | 59 | 88% | 18 | 31% | 25 | 42% | 14 | 24% | 2 | 3% | 16 | 27% |
| Combined 7 | 67 | 8 | 12% | 59 | 88% | 18 | 31% | 25 | 42% | 14 | 24% | 2 | 3% | 16 | 27% |
| Grade 8 | 59 | 19 | 32% | 40 | 68% | 21 | 53% | 15 | 38% | 4 | 10% | 0 | 0% | 4 | 10% |
| Regents 8 | - | 0 | 0% | 10 | 17% | 0 | 0% | 0 | 0% | 1 | 10% | 9 | 90% | 10 | 100% |
| Combined 8 | 59 | 9 | 15% | 50 | 85% | 21 | 42% | 15 | 30% | 5 | 10% | 9 | 18% | 14 | 28% |
| Grades 3-8 | 128 | 19 | 15% | 109 | 85% | 39 | 36% | 40 | 37% | 19 | 17% | 11 | 10% | 30 | 28% |

See report card Glossary and Guide for criteria used to include students in this table.

REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

| Grade | Total Exempt | Exempt, | Not Tested | Exemp | ot, Tested |
|-----------|--------------|---------|------------|-------|------------|
| Grade | iotai Exempt | # | % | # | % |
| Regents 8 | 0 | 0 | - | 0 | _ |

GRADE 6 MATH RESULTS



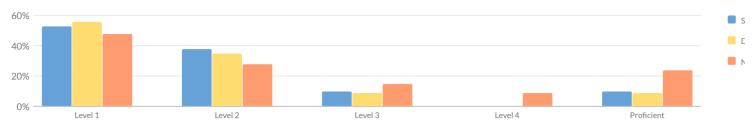
| | | | Perc | entage | Scoring at | Levels | | | | | | | | • | |
|--------------------------------|-------|---|-----------|--------|------------|--------|--------|----|-------|----|-------|----|--------|---|------------------------|
| Subgroup | Total | N | ot Tested | Te | sted | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | evel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Female | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Male | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Students with Disabilities | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| White | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Economically Disadvantaged | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Economically Disadvantaged | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed Forces | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

GRADE 7 MATH RESULTS



| | - | | Percent | tage Sco | ring at Leve | s | | | | 1 | | | | | |
|---|-------|----|-----------|----------|--------------|----|--------|----|-------|----|-------|----|-------|----|------------------------|
| Subgroup | Total | No | ot Tested | Т | ested | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 67 | 8 | 12% | 59 | 88% | 18 | 31% | 25 | 42% | 14 | 24% | 2 | 3% | 16 | 27% |
| Female | 34 | 3 | 9% | 31 | 91% | 10 | 32% | 14 | 45% | 5 | 16% | 2 | 6% | 7 | 23% |
| Male | 33 | 5 | 15% | 28 | 85% | 8 | 29% | 11 | 39% | 9 | 32% | 0 | 0% | 9 | 32% |
| General Education Students | 56 | 2 | 4% | 54 | 96% | 15 | 28% | 23 | 43% | 14 | 26% | 2 | 4% | 16 | 30% |
| Students with Disabilities | 11 | 6 | 55% | 5 | 45% | 3 | 60% | 2 | 40% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 4 | 0 | 0% | 4 | 100% | - | - | _ | _ | _ | - | - | - | - | - |
| White | 58 | 6 | 10% | 52 | 90% | 15 | 29% | 25 | 48% | 10 | 19% | 2 | 4% | 12 | 23% |
| Multiracial | 3 | 1 | 33% | 2 | 67% | - | - | - | - | - | _ | - | - | - | - |
| Small Group Total | 8 | 1 | 13% | 7 | 88% | 3 | 43% | 0 | 0% | 4 | 57% | 0 | 0% | 4 | 57% |
| Economically Disadvantaged | 41 | 6 | 15% | 35 | 85% | 12 | 34% | 13 | 37% | 8 | 23% | 2 | 6% | 10 | 29% |
| Not Economically Disadvantaged | 26 | 2 | 8% | 24 | 92% | 6 | 25% | 12 | 50% | 6 | 25% | 0 | 0% | 6 | 25% |
| Non-English Language Learner | 67 | 8 | 12% | 59 | 88% | 18 | 31% | 25 | 42% | 14 | 24% | 2 | 3% | 16 | 27% |
| Not in Foster Care | 67 | 8 | 12% | 59 | 88% | 18 | 31% | 25 | 42% | 14 | 24% | 2 | 3% | 16 | 27% |
| Homeless | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 66 | 7 | 11% | 59 | 89% | 18 | 31% | 25 | 42% | 14 | 24% | 2 | 3% | 16 | 27% |
| Not Migrant | 67 | 8 | 12% | 59 | 88% | 18 | 31% | 25 | 42% | 14 | 24% | 2 | 3% | 16 | 27% |
| Parent Not in Armed Forces | 67 | 8 | 12% | 59 | 88% | 18 | 31% | 25 | 42% | 14 | 24% | 2 | 3% | 16 | 27% |

GRADE 8 MATH RESULTS



| | | - | | Perce | entage Scorin | g at Level | s | | | 1 | | - | | • | |
|--------------------------------|-------|-----|--------|-------|---------------|------------|--------|----|--------|----|--------|----|-------|---|------------------------|
| Subgroup | Total | Not | Tested | г | ested | Le | evel 1 | Le | evel 2 | Le | evel 3 | Le | vel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 59 | 19 | 32% | 40 | 68% | 21 | 53% | 15 | 38% | 4 | 10% | 0 | 0% | 4 | 10% |
| Female | 30 | 7 | 23% | 23 | 77% | 11 | 48% | 9 | 39% | 3 | 13% | 0 | 0% | 3 | 13% |
| Male | 29 | 12 | 41% | 17 | 59% | 10 | 59% | 6 | 35% | 1 | 6% | 0 | 0% | 1 | 6% |
| General Education Students | 48 | 15 | 31% | 33 | 69% | 17 | 52% | 13 | 39% | 3 | 9% | 0 | 0% | 3 | 9% |
| Students with Disabilities | 11 | 4 | 36% | 7 | 64% | 4 | 57% | 2 | 29% | 1 | 14% | 0 | 0% | 1 | 14% |
| Black or African American | 3 | 0 | 0% | 3 | 100% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 4 | 0 | 0% | 4 | 100% | - | - | - | - | - | _ | - | - | - | _ |
| White | 49 | 19 | 39% | 30 | 61% | 16 | 53% | 11 | 37% | 3 | 10% | 0 | 0% | 3 | 10% |
| Multiracial | 3 | 0 | 0% | 3 | 100% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 10 | 0 | 0% | 10 | 100% | 5 | 50% | 4 | 40% | 1 | 10% | 0 | 0% | 1 | 10% |
| Economically Disadvantaged | 34 | 10 | 29% | 24 | 71% | 11 | 46% | 9 | 38% | 4 | 17% | 0 | 0% | 4 | 17% |
| Not Economically Disadvantaged | 25 | 9 | 36% | 16 | 64% | 10 | 63% | 6 | 38% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 59 | 19 | 32% | 40 | 68% | 21 | 53% | 15 | 38% | 4 | 10% | 0 | 0% | 4 | 10% |
| Not in Foster Care | 59 | 19 | 32% | 40 | 68% | 21 | 53% | 15 | 38% | 4 | 10% | 0 | 0% | 4 | 10% |
| Homeless | 1 | 0 | 0% | 1 | 100% | _ | - | - | - | - | _ | - | - | - | - |
| Not Homeless | 58 | 19 | 33% | 39 | 67% | - | - | - | - | _ | _ | - | - | - | - |
| Not Migrant | 59 | 19 | 32% | 40 | 68% | 21 | 53% | 15 | 38% | 4 | 10% | 0 | 0% | 4 | 10% |
| Parent Not in Armed Forces | 59 | 19 | 32% | 40 | 68% | 21 | 53% | 15 | 38% | 4 | 10% | 0 | 0% | 4 | 10% |

GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



GRADE 8 SCIENCE RESULTS



| | | - | | Perce | entage Scorin | ig at Lev | rels | | | - | | - | | | |
|--------------------------------|-------|----|----------|-------|---------------|-----------|--------|----|-------|----|-------|----|--------|----|------------------------|
| Subgroup | Total | No | t Tested | т | ested | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | evel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 58 | 8 | 14% | 50 | 86% | 2 | 4% | 24 | 48% | 17 | 34% | 7 | 14% | 24 | 48% |
| Female | 29 | 2 | 7% | 27 | 93% | 1 | 4% | 13 | 48% | 9 | 33% | 4 | 15% | 13 | 48% |
| Male | 29 | 6 | 21% | 23 | 79% | 1 | 4% | 11 | 48% | 8 | 35% | 3 | 13% | 11 | 48% |
| General Education Students | 48 | 4 | 8% | 44 | 92% | 0 | 0% | 22 | 50% | 15 | 34% | 7 | 16% | 22 | 50% |
| Students with Disabilities | 10 | 4 | 40% | 6 | 60% | 2 | 33% | 2 | 33% | 2 | 33% | 0 | 0% | 2 | 33% |
| Black or African American | 3 | 0 | 0% | 3 | 100% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 4 | 0 | 0% | 4 | 100% | - | - | - | - | - | - | - | - | - | - |
| White | 48 | 8 | 17% | 40 | 83% | 0 | 0% | 17 | 43% | 16 | 40% | 7 | 18% | 23 | 58% |
| Multiracial | 3 | 0 | 0% | 3 | 100% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 10 | 0 | 0% | 10 | 100% | 2 | 20% | 7 | 70% | 1 | 10% | 0 | 0% | 1 | 10% |
| Economically Disadvantaged | 33 | 8 | 24% | 25 | 76% | 2 | 8% | 12 | 48% | 10 | 40% | 1 | 4% | 11 | 44% |
| Not Economically Disadvantaged | 25 | 0 | 0% | 25 | 100% | 0 | 0% | 12 | 48% | 7 | 28% | 6 | 24% | 13 | 52% |
| Non-English Language Learner | 58 | 8 | 14% | 50 | 86% | 2 | 4% | 24 | 48% | 17 | 34% | 7 | 14% | 24 | 48% |
| Not in Foster Care | 58 | 8 | 14% | 50 | 86% | 2 | 4% | 24 | 48% | 17 | 34% | 7 | 14% | 24 | 48% |
| Homeless | 1 | 0 | 0% | 1 | 100% | _ | _ | - | _ | - | _ | — | _ | - | - |
| Not Homeless | 57 | 8 | 14% | 49 | 86% | _ | _ | - | _ | - | _ | _ | _ | - | - |
| Not Migrant | 58 | 8 | 14% | 50 | 86% | 2 | 4% | 24 | 48% | 17 | 34% | 7 | 14% | 24 | 48% |
| Parent Not in Armed Forces | 58 | 8 | 14% | 50 | 86% | 2 | 4% | 24 | 48% | 17 | 34% | 7 | 14% | 24 | 48% |

ANNUAL REGENTS EXAMINATIONS (2021 - 22)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



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14

19

33

33

33

33

33

50%

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83%

67%

70%

90%

80%

80%

80%

80%

80%

Students with Disabilities

Black or African American

Economically Disadvantaged

Not Economically Disadvantaged

Non-English Language Learner

Parent Not in Armed Forces

Hispanic or Latino

Small Group Total

Not in Foster Care

Not Homeless

Not Migrant

White

6

2

4

35

6

20

21

41

41

41

41

41

3

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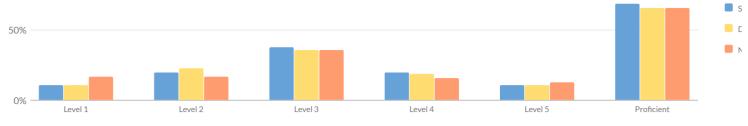
7%

ANNUAL REGENTS EXAMINATION IN ELA (2021-22)

ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

| Cubanum. | Tatal Evenuet | Exem | npt, Not Tested | Exe | mpt, Tested |
|--------------------------------|---------------|------|-----------------|-----|-------------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 2 | 1 | 50 | 1 | 50 |
| Female | 2 | 1 | 50 | 1 | 50 |
| General Education Students | 2 | 1 | 50 | 1 | 50 |
| White | 2 | 1 | 50 | 1 | 50 |
| Economically Disadvantaged | 1 | 1 | 100 | 0 | 0 |
| Not Economically Disadvantaged | 1 | 0 | 0 | 1 | 100 |
| Non-English Language Learner | 2 | 1 | 50 | 1 | 50 |
| Not in Foster Care | 2 | 1 | 50 | 1 | 50 |
| Not Homeless | 2 | 1 | 50 | 1 | 50 |
| Not Migrant | 2 | 1 | 50 | 1 | 50 |
| Parent Not in Armed Forces | 2 | 1 | 50 | 1 | 50 |

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)

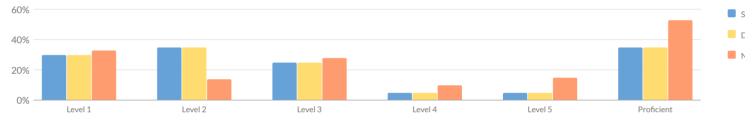


Percentage Scoring at Levels Proficient Level 4 Level 1 Level 2 Level 3 Level 5 (Levels 3 & Above) Subgroup Tested # % # % # % # % # % # % 5 9 All Students 45 11% 20% 17 38% 9 20% 5 31 69% 11% 24 3 8 2 Female 13% 33% 6 25% 5 21% 8% 13 54% 21 2 4 19% 3 Male 10% 1 5% 11 52% 14% 18 86% **General Education Students** 38 1 3% 8 21% 15 39% 9 24% 5 13% 29 76% 7 4 57% 2 29% 0% 0 2 29% Students with Disabilities 1 14% 0 0% Hispanic or Latino 4 _ _ _ _ _ _ _ _ _ _ _ _ 38 4 7 5 White 11% 18% 14 37% 8 21% 13% 27 71% 3 Multiracial _ _ _ _ _ _ _ _ _ _ _ _ 7 57% Small Group Total 1 14% 2 29% 3 43% 1 14% 0 0% 4 Economically Disadvantaged 20 2 10% 7 35% 30% 5 25% 0 0% 55% 6 11 Not Economically Disadvantaged 25 3 12% 2 8% 11 44% 4 16% 5 20% 20 80% 45 5 11% 9 20% 17 38% 9 20% 5 11% 31 69% Non-English Language Learner Not in Foster Care 45 5 11% 9 20% 17 38% 9 20% 5 11% 31 69% 17 Not Homeless 45 5 11% 9 20% 38% 9 20% 5 11% 31 69% 45 5 9 5 69% Not Migrant 11% 20% 17 38% 9 20% 11% 31 1 Parent in Armed Forces _ _ _ _ _ _ _ _ _ _ _ _ 44 Parent Not in Armed Forces _ _ _ _ _ _ _ _ _ _ _ _

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

| Subgroup | Total Exempt | Exem | npt, Not Tested | Exemp | rt, Tested |
|--------------------------------|--------------|------|-----------------|-------|------------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 1 | 1 | 100 | 0 | 0 |
| Female | 1 | 1 | 100 | 0 | 0 |
| General Education Students | 1 | 1 | 100 | 0 | 0 |
| White | 1 | 1 | 100 | 0 | 0 |
| Not Economically Disadvantaged | 1 | 1 | 100 | 0 | 0 |
| Non-English Language Learner | 1 | 1 | 100 | 0 | 0 |
| Not in Foster Care | 1 | 1 | 100 | 0 | 0 |
| Not Homeless | 1 | 1 | 100 | 0 | 0 |
| Not Migrant | 1 | 1 | 100 | 0 | 0 |
| Parent Not in Armed Forces | 1 | 1 | 100 | 0 | 0 |





| Subgroup | Tested | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Level 5 | | Proficient
(Levels 3 & Above) | |
|--------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|----------------------------------|-----|
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Female | 10 | 3 | 30% | 3 | 30% | 3 | 30% | 1 | 10% | 0 | 0% | 4 | 40% |
| Male | 10 | 3 | 30% | 4 | 40% | 2 | 20% | 0 | 0% | 1 | 10% | 3 | 30% |
| General Education Students | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Hispanic or Latino | 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| White | 18 | _ | - | _ | - | _ | - | _ | - | _ | - | - | - |
| Multiracial | 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Economically Disadvantaged | 7 | 2 | 29% | 2 | 29% | 3 | 43% | 0 | 0% | 0 | 0% | 3 | 43% |
| Not Economically Disadvantaged | 13 | 4 | 31% | 5 | 38% | 2 | 15% | 1 | 8% | 1 | 8% | 4 | 31% |
| Non-English Language Learner | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Not in Foster Care | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Not Homeless | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Not Migrant | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |
| Parent Not in Armed Forces | 20 | 6 | 30% | 7 | 35% | 5 | 25% | 1 | 5% | 1 | 5% | 7 | 35% |

Percentage Scoring at Levels

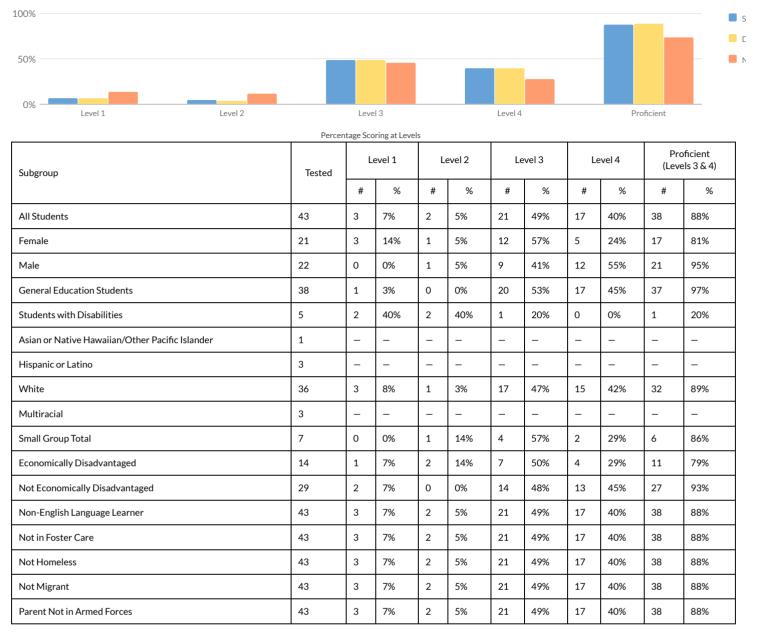
100% S S с – 50% **N** 0% -Level 1 Level 2 Level 3 Level 4 Level 5 Proficient Percentage Scoring at Levels

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)

| Subgroup | Tested | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Level 5 | | Proficient
(Levels 3 & Above) | |
|---|--------|---------|-----|---------|----|---------|-----|---------|-----|---------|-----|----------------------------------|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 15 | 1 | 7% | 0 | 0% | 6 | 40% | 7 | 47% | 1 | 7% | 14 | 93% |
| Female | 7 | 0 | 0% | 0 | 0% | 2 | 29% | 5 | 71% | 0 | 0% | 7 | 100% |
| Male | 8 | 1 | 13% | 0 | 0% | 4 | 50% | 2 | 25% | 1 | 13% | 7 | 88% |
| General Education Students | 15 | 1 | 7% | 0 | 0% | 6 | 40% | 7 | 47% | 1 | 7% | 14 | 93% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | - | _ | | _ | _ | _ | | _ | | - | I | _ |
| Hispanic or Latino | 1 | | _ | | _ | _ | _ | I | _ | | 1 | I | _ |
| White | 13 | - | _ | | - | - | _ | | _ | | | I | _ |
| Small Group Total | 15 | 1 | 7% | 0 | 0% | 6 | 40% | 7 | 47% | 1 | 7% | 14 | 93% |
| Economically Disadvantaged | 3 | _ | _ | _ | - | - | _ | _ | _ | _ | - | _ | _ |
| Not Economically Disadvantaged | 12 | - | _ | | - | - | _ | | _ | | | I | _ |
| Non-English Language Learner | 15 | 1 | 7% | 0 | 0% | 6 | 40% | 7 | 47% | 1 | 7% | 14 | 93% |
| Not in Foster Care | 15 | 1 | 7% | 0 | 0% | 6 | 40% | 7 | 47% | 1 | 7% | 14 | 93% |
| Not Homeless | 15 | 1 | 7% | 0 | 0% | 6 | 40% | 7 | 47% | 1 | 7% | 14 | 93% |
| Not Migrant | 15 | 1 | 7% | 0 | 0% | 6 | 40% | 7 | 47% | 1 | 7% | 14 | 93% |
| Parent Not in Armed Forces | 15 | 1 | 7% | 0 | 0% | 6 | 40% | 7 | 47% | 1 | 7% | 14 | 93% |

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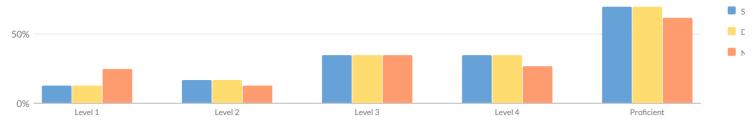
ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

| Culture . | Tatal Evenent | Exen | npt, Not Tested | Exempt, Tested | | |
|------------------------------|---------------|------|-----------------|----------------|---|--|
| Subgroup | Total Exempt | # | % | # | % | |
| All Students | 1 | 1 | 100 | 0 | 0 | |
| Male | 1 | 1 | 100 | 0 | 0 | |
| General Education Students | 1 | 1 | 100 | 0 | 0 | |
| White | 1 | 1 | 100 | 0 | 0 | |
| Economically Disadvantaged | 1 | 1 | 100 | 0 | 0 | |
| Non-English Language Learner | 1 | 1 | 100 | 0 | 0 | |
| Not in Foster Care | 1 | 1 | 100 | 0 | 0 | |
| Not Homeless | 1 | 1 | 100 | 0 | 0 | |
| Not Migrant | 1 | 1 | 100 | 0 | 0 | |
| Parent Not in Armed Forces | 1 | 1 | 100 | 0 | 0 | |

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



Percentage Scoring at Levels Proficient Level 4 Level 1 Level 2 Level 3 (Levels 3 & 4) Subgroup Tested # % # % # % # % # % 70% All Students 46 6 13% 8 17% 35% 16 35% 32 16 22 5 7 59% Female 23% 4 18% 32% 6 27% 13 24 1 4% 4 17% 9 38% 10 42% 19 79% Male 3 **General Education Students** 38 8% 6 16% 15 39% 14 37% 29 76% 8 3 2 2 25% 3 38% Students with Disabilities 38% 25% 1 13% Hispanic or Latino 2 _ _ _ _ _ _ _ _ _ _ 41 27 White 6 15% 8 20% 14 34% 13 32% 66% Multiracial 3 _ _ _ _ _ _ _ _ _ _ 5 0% 0 2 3 5 100% Small Group Total 0 0% 40% 60% Economically Disadvantaged 27 2 7% 6 22% 12 44% 7 26% 19 70% Not Economically Disadvantaged 19 4 21% 2 11% 4 21% 9 47% 13 68% 46 6 13% 8 17% 35% 35% 32 70% Non-English Language Learner 16 16 Not in Foster Care 46 6 13% 8 17% 16 35% 16 35% 32 70% Not Homeless 46 6 13% 8 17% 16 35% 16 35% 32 70% 46 70% Not Migrant 6 13% 8 17% 16 35% 16 35% 32 Parent in Armed Forces 1 _ _ _ _ _ _ _ _ _ _ 45 Parent Not in Armed Forces _ _ _ _ _ _ _ _ _ _

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)

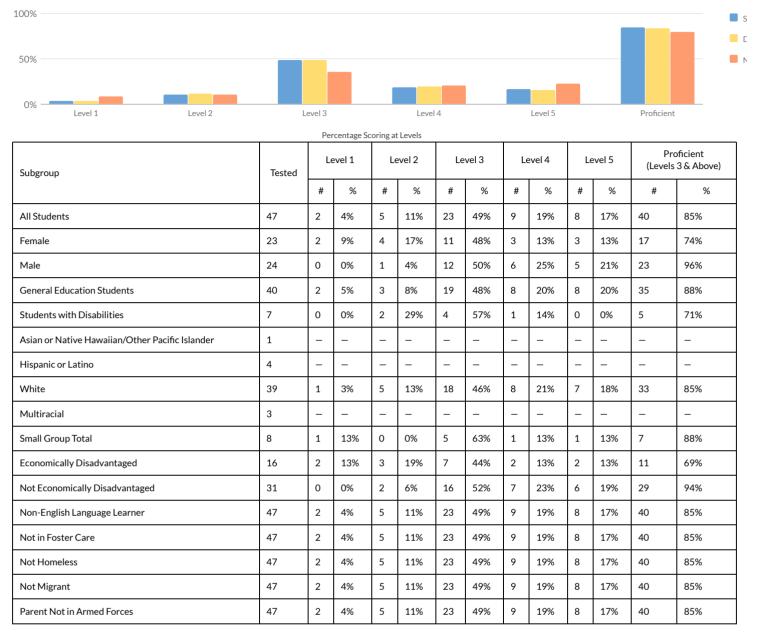


| Subgroup | Tested | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient
(Levels 3 & 4) | |
|--------------------------------|--------|---------|----|---------|----|---------|-----|---------|-----|------------------------------|------|
| | | # | % | # | % | # | % | # | % | # | % |
| All Students | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Female | 8 | 0 | 0% | 0 | 0% | 5 | 63% | 3 | 38% | 8 | 100% |
| Male | 6 | 0 | 0% | 0 | 0% | 1 | 17% | 5 | 83% | 6 | 100% |
| General Education Students | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Hispanic or Latino | 2 | - | _ | - | | _ | | - | _ | _ | _ |
| White | 12 | - | - | - | - | _ | _ | _ | - | - | _ |
| Small Group Total | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Economically Disadvantaged | 4 | - | _ | - | | _ | | - | _ | _ | _ |
| Not Economically Disadvantaged | 10 | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learner | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Not in Foster Care | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Not Homeless | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Not Migrant | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |
| Parent Not in Armed Forces | 14 | 0 | 0% | 0 | 0% | 6 | 43% | 8 | 57% | 14 | 100% |

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)



ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

| Subgroup | Total Exempt | Exem | npt, Not Tested | Exempt, Tested | | |
|--------------------------------|--------------|------|-----------------|----------------|---|--|
| Subgroup | Total Exempt | # | % | # | % | |
| All Students | 4 | 4 | 100 | 0 | 0 | |
| Female | 2 | 2 | 100 | 0 | 0 | |
| Male | 2 | 2 | 100 | 0 | 0 | |
| General Education Students | 3 | 3 | 100 | 0 | 0 | |
| Students with Disabilities | 1 | 1 | 100 | 0 | 0 | |
| White | 4 | 4 | 100 | 0 | 0 | |
| Economically Disadvantaged | 3 | 3 | 100 | 0 | 0 | |
| Not Economically Disadvantaged | 1 | 1 | 100 | 0 | 0 | |
| Non-English Language Learner | 4 | 4 | 100 | 0 | 0 | |
| Not in Foster Care | 4 | 4 | 100 | 0 | 0 | |
| Not Homeless | 4 | 4 | 100 | 0 | 0 | |
| Not Migrant | 4 | 4 | 100 | 0 | 0 | |
| Parent Not in Armed Forces | 4 | 4 | 100 | 0 | 0 | |

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

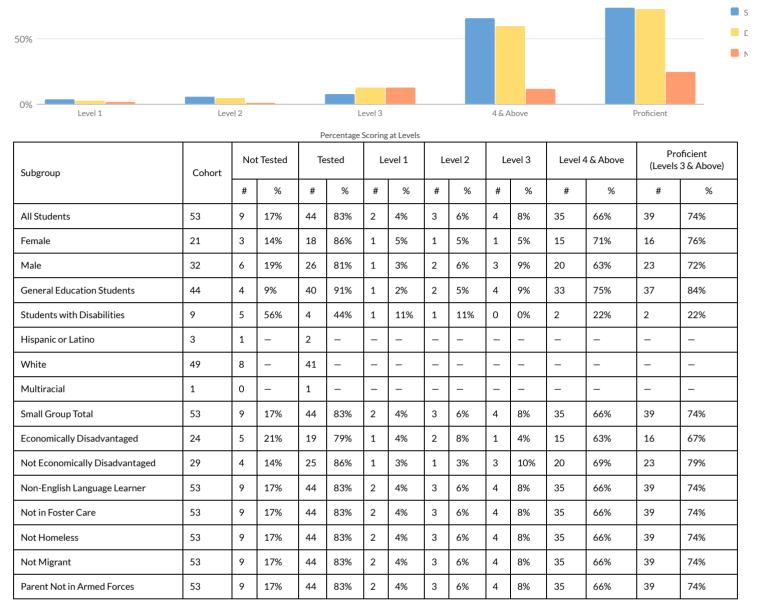
| Subgroup | Exempt, Not Tested |
|--------------------------------|--------------------|
| All Students | 39 |
| Female | 22 |
| Male | 17 |
| General Education Students | 33 |
| Students with Disabilities | 6 |
| Black or African American | 2 |
| Hispanic or Latino | 4 |
| White | 33 |
| Economically Disadvantaged | 20 |
| Not Economically Disadvantaged | 19 |
| Non-English Language Learner | 39 |
| Not in Foster Care | 39 |
| Not Homeless | 39 |
| Not Migrant | 39 |
| Parent Not in Armed Forces | 39 |

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

2018 TOTAL COHORT REGENTS IN ELA



2018 TOTAL COHORT EXEMPTIONS IN ELA

| Subaraur | Tatal Evenue | Exemp | t, Not Tested | Exempt, Tested | | |
|--------------------------------|--------------|-------|---------------|----------------|----|--|
| Subgroup | Total Exempt | # | % | # | % | |
| All Students | 50 | 6 | 12 | 44 | 88 | |
| Female | 21 | 3 | 14 | 18 | 86 | |
| Male | 29 | 3 | 10 | 26 | 90 | |
| General Education Students | 44 | 4 | 9 | 40 | 91 | |
| Students with Disabilities | 6 | 2 | 33 | 4 | 67 | |
| Economically Disadvantaged | 22 | 3 | 14 | 19 | 86 | |
| Not Economically Disadvantaged | 28 | 3 | 11 | 25 | 89 | |
| Non-English Language Learner | 50 | 6 | 12 | 44 | 88 | |
| Not in Foster Care | 50 | 6 | 12 | 44 | 88 | |
| Not Homeless | 50 | 6 | 12 | 44 | 88 | |
| Not Migrant | 50 | 6 | 12 | 44 | 88 | |
| Parent Not in Armed Forces | 50 | 6 | 12 | 44 | 88 | |

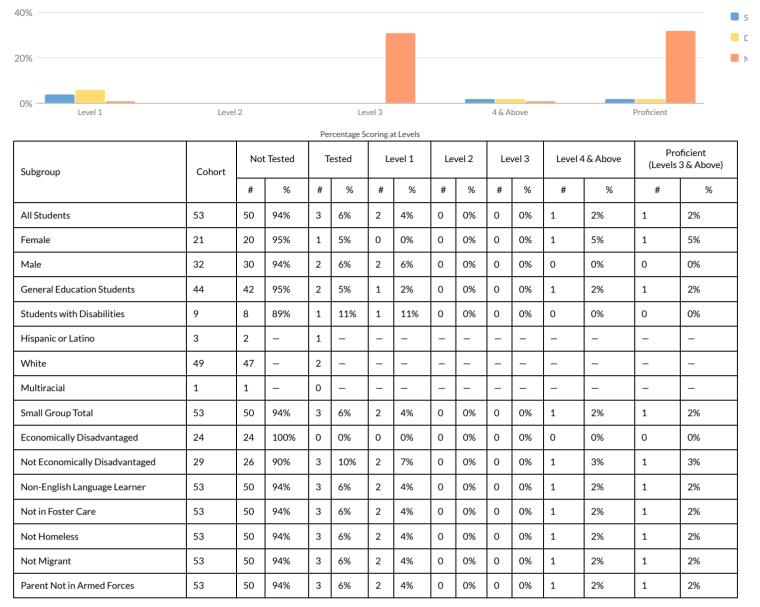
2018 TOTAL COHORT REGENTS IN MATH

| 50% | | | | | | | | | | | | | | | |
|--------------------------------|--------|------|--------|----|-------------|---------|-----------|----|--------|-----|--------|-------|-----------|------------|------------------------|
| 0% | Leve | el 2 | | | Le | evel 3 | | | | 4 & | Above | | | Proficient | |
| | | | | Pe | ercentage S | Scoring | at Levels | | | | | | | | |
| Subgroup | Cohort | Not | Tested | Te | ested | Le | vel 1 | Le | evel 2 | Le | evel 3 | Level | 4 & Above | | oficient
3 & Above) |
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 53 | 21 | 40% | 32 | 60% | 0 | 0% | 2 | 4% | 7 | 13% | 23 | 43% | 30 | 57% |
| Female | 21 | 9 | 43% | 12 | 57% | 0 | 0% | 0 | 0% | 3 | 14% | 9 | 43% | 12 | 57% |
| Male | 32 | 12 | 38% | 20 | 63% | 0 | 0% | 2 | 6% | 4 | 13% | 14 | 44% | 18 | 56% |
| General Education Students | 44 | 14 | 32% | 30 | 68% | 0 | 0% | 0 | 0% | 7 | 16% | 23 | 52% | 30 | 68% |
| Students with Disabilities | 9 | 7 | 78% | 2 | 22% | 0 | 0% | 2 | 22% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 3 | 0 | _ | 3 | _ | - | - | - | - | _ | - | - | - | _ | - |
| White | 49 | 21 | _ | 28 | _ | - | - | - | - | - | - | - | - | - | - |
| Multiracial | 1 | 0 | _ | 1 | _ | - | - | - | - | _ | - | - | - | _ | - |
| Small Group Total | 53 | 21 | 40% | 32 | 60% | 0 | 0% | 2 | 4% | 7 | 13% | 23 | 43% | 30 | 57% |
| Economically Disadvantaged | 24 | 11 | 46% | 13 | 54% | 0 | 0% | 1 | 4% | 3 | 13% | 9 | 38% | 12 | 50% |
| Not Economically Disadvantaged | 29 | 10 | 34% | 19 | 66% | 0 | 0% | 1 | 3% | 4 | 14% | 14 | 48% | 18 | 62% |
| Non-English Language Learner | 53 | 21 | 40% | 32 | 60% | 0 | 0% | 2 | 4% | 7 | 13% | 23 | 43% | 30 | 57% |
| Not in Foster Care | 53 | 21 | 40% | 32 | 60% | 0 | 0% | 2 | 4% | 7 | 13% | 23 | 43% | 30 | 57% |
| Not Homeless | 53 | 21 | 40% | 32 | 60% | 0 | 0% | 2 | 4% | 7 | 13% | 23 | 43% | 30 | 57% |
| Not Migrant | 53 | 21 | 40% | 32 | 60% | 0 | 0% | 2 | 4% | 7 | 13% | 23 | 43% | 30 | 57% |
| Parent Not in Armed Forces | 53 | 21 | 40% | 32 | 60% | 0 | 0% | 2 | 4% | 7 | 13% | 23 | 43% | 30 | 57% |

2018 TOTAL COHORT EXEMPTIONS IN MATH

| C the second | TablErmut | Exempt, N | lot Tested | Exempt | , Tested |
|--------------------------------|--------------|-----------|------------|--------|----------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 48 | 18 | 38 | 30 | 63 |
| Female | 19 | 9 | 47 | 10 | 53 |
| Male | 29 | 9 | 31 | 20 | 69 |
| General Education Students | 42 | 14 | 33 | 28 | 67 |
| Students with Disabilities | 6 | 4 | 67 | 2 | 33 |
| Economically Disadvantaged | 21 | 9 | 43 | 12 | 57 |
| Not Economically Disadvantaged | 27 | 9 | 33 | 18 | 67 |
| Non-English Language Learner | 48 | 18 | 38 | 30 | 63 |
| Not in Foster Care | 48 | 18 | 38 | 30 | 63 |
| Not Homeless | 48 | 18 | 38 | 30 | 63 |
| Not Migrant | 48 | 18 | 38 | 30 | 63 |
| Parent Not in Armed Forces | 48 | 18 | 38 | 30 | 63 |

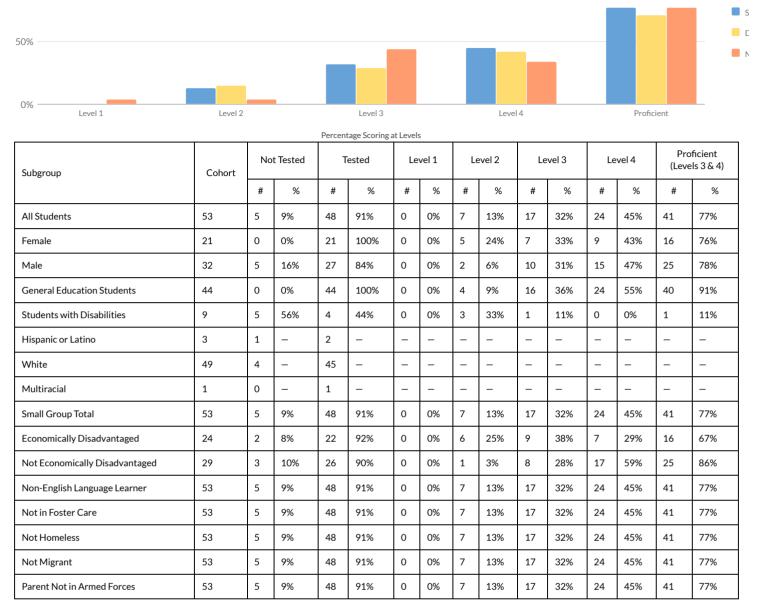
2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

| Subaraur | Total Evenue | Exempt | , Not Tested | Exempt, Tested | | |
|--------------------------------|--------------|--------|--------------|----------------|----|--|
| Subgroup | Total Exempt | # | % | # | % | |
| All Students | 48 | 46 | 96 | 2 | 4 | |
| Female | 20 | 20 | 100 | 0 | 0 | |
| Male | 28 | 26 | 93 | 2 | 7 | |
| General Education Students | 42 | 41 | 98 | 1 | 2 | |
| Students with Disabilities | 6 | 5 | 83 | 1 | 17 | |
| Economically Disadvantaged | 21 | 21 | 100 | 0 | 0 | |
| Not Economically Disadvantaged | 27 | 25 | 93 | 2 | 7 | |
| Non-English Language Learner | 48 | 46 | 96 | 2 | 4 | |
| Not in Foster Care | 48 | 46 | 96 | 2 | 4 | |
| Not Homeless | 48 | 46 | 96 | 2 | 4 | |
| Not Migrant | 48 | 46 | 96 | 2 | 4 | |
| Parent Not in Armed Forces | 48 | 46 | 96 | 2 | 4 | |

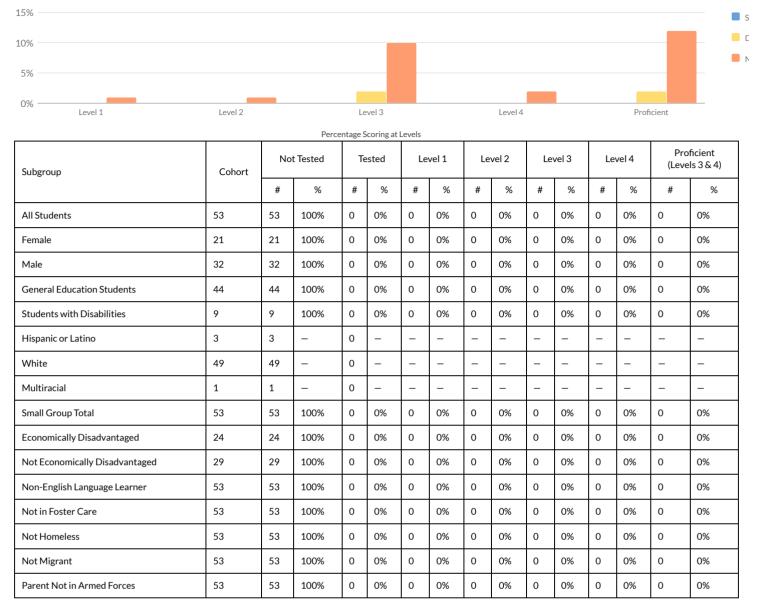
2018 TOTAL COHORT REGENTS IN SCIENCE



2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

| Subaraun | Tatal Evenue | Exemp | t, Not Tested | Exempt, Tested | | |
|--------------------------------|--------------|-------|---------------|----------------|-----|--|
| Subgroup | Total Exempt | # | % | # | % | |
| All Students | 49 | 2 | 4 | 47 | 96 | |
| Female | 20 | 0 | 0 | 20 | 100 | |
| Male | 29 | 2 | 7 | 27 | 93 | |
| General Education Students | 43 | 0 | 0 | 43 | 100 | |
| Students with Disabilities | 6 | 2 | 33 | 4 | 67 | |
| Economically Disadvantaged | 22 | 0 | 0 | 22 | 100 | |
| Not Economically Disadvantaged | 27 | 2 | 7 | 25 | 93 | |
| Non-English Language Learner | 49 | 2 | 4 | 47 | 96 | |
| Not in Foster Care | 49 | 2 | 4 | 47 | 96 | |
| Not Homeless | 49 | 2 | 4 | 47 | 96 | |
| Not Migrant | 49 | 2 | 4 | 47 | 96 | |
| Parent Not in Armed Forces | 49 | 2 | 4 | 47 | 96 | |

2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

| <u>Cubanous</u> | Total Exempt | Exempt | , Not Tested | Exempt, Tested | | |
|--------------------------------|--------------|--------|--------------|----------------|---|--|
| Subgroup | Total Exempt | # | % | # | % | |
| All Students | 50 | 50 | 100 | 0 | 0 | |
| Female | 21 | 21 | 100 | 0 | 0 | |
| Male | 29 | 29 | 100 | 0 | 0 | |
| General Education Students | 44 | 44 | 100 | 0 | 0 | |
| Students with Disabilities | 6 | 6 | 100 | 0 | 0 | |
| Economically Disadvantaged | 22 | 22 | 100 | 0 | 0 | |
| Not Economically Disadvantaged | 28 | 28 | 100 | 0 | 0 | |
| Non-English Language Learner | 50 | 50 | 100 | 0 | 0 | |
| Not in Foster Care | 50 | 50 | 100 | 0 | 0 | |
| Not Homeless | 50 | 50 | 100 | 0 | 0 | |
| Not Migrant | 50 | 50 | 100 | 0 | 0 | |
| Parent Not in Armed Forces | 50 | 50 | 100 | 0 | 0 | |

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

| Grade/Subject | Total | No | t Tested | red Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient
(Levels 3 & 4) | |
|-------------------------|-------|----|----------|------------|------|---------|---|---------|---|---------|---|---------|---|------------------------------|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 6 ELA | 2 | 1 | 50% | 1 | 50% | - | _ | _ | _ | _ | _ | _ | _ | - | - |
| Grade 6 Math | 2 | 1 | 50% | 1 | 50% | - | _ | _ | _ | _ | _ | _ | _ | - | - |
| Grade 7 ELA | 1 | 0 | 0% | 1 | 100% | - | _ | _ | _ | _ | _ | _ | _ | - | - |
| Grade 7 Math | 1 | 0 | 0% | 1 | 100% | - | _ | _ | _ | _ | _ | _ | _ | - | - |
| Grade 8 ELA | 1 | 0 | 0% | 1 | 100% | - | _ | _ | _ | _ | _ | _ | _ | - | - |
| Grade 8 Math | 1 | 0 | 0% | 1 | 100% | - | _ | _ | _ | _ | _ | _ | _ | - | - |
| Grade 8 Science | 1 | 0 | 0% | 1 | 100% | - | _ | _ | _ | _ | _ | _ | _ | - | _ |
| Secondary-Level ELA | 6 | 4 | 67% | 2 | 33% | - | _ | _ | _ | _ | _ | _ | _ | - | - |
| Secondary-Level Math | 6 | 4 | 67% | 2 | 33% | - | _ | _ | - | - | _ | _ | _ | - | - |
| Secondary-Level Science | 6 | 4 | 67% | 2 | 33% | - | _ | _ | - | - | - | - | _ | - | _ |

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for <u>statewide</u> (New York State) and <u>national</u> results only. District- and schoollevel results are <u>not</u> reported for NAEP.

| | | RE | ADING | | МАТН | | | | | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|--|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | | |
| All Students | 42% | 29% | 21% | 8% | 34% | 38% | 23% | 5% | | |
| Students with Disabilities | 75% | 19% | 6% | 1% | 66% | 24% | 9% | 1% | | |
| American Indian/Alaska Native | * | * | * | * | * | * | * | * | | |
| Asian/Pacific Islander | 25% | 28% | 28% | 20% | 11% | 35% | 39% | 16% | | |
| Black | 59% | 26% | 13% | 2% | 50% | 36% | 13% | 1% | | |
| Hispanic | 51% | 29% | 17% | 4% | 47% | 38% | 13% | 2% | | |
| White | 32% | 30% | 26% | 11% | 23% | 39% | 32% | 7% | | |
| Two or more races | * | * | * | * | 41% | 35% | 20% | 3% | | |
| English Language Learners | 69% | 22% | 8% | 1% | 63% | 29% | 7% | 1% | | |
| Economically Disadvantaged | 53% | 27% | 16% | 4% | 44% | 38% | 15% | 3% | | |

NEW YORK STATE NAEP GRADE 4

NEW YORK STATE NAEP GRADE 8

| | | RE | ADING | | MATH | | | | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | |
| All Students | 30% | 38% | 28% | 5% | 40% | 32% | 19% | 9% | |
| Students with Disabilities | 61% | 28% | 9% | 1% | 71% | 21% | 7% | 1% | |
| American Indian/Alaska Native | * | * | * | * | * | * | * | * | |
| Asian/Pacific Islander | 16% | 34% | 41% | 8% | 18% | 23% | 35% | 24% | |
| Black | 44% | 40% | 15% | 1% | 64% | 26% | 8% | 1% | |
| Hispanic | 42% | 39% | 17% | 2% | 53% | 33% | 12% | 3% | |
| White | 19% | 37% | 36% | 8% | 27% | 36% | 25% | 12% | |
| Two or more races | * | * | * | * | * | * | * | * | |
| English Language Learners | 83% | 17% | 0% | 0% | 85% | 13% | 1% | 0% | |
| Economically Disadvantaged | 40% | 39% | 19% | 2% | 52% | 30% | 13% | 5% | |

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

| | Grade 4 Participa | tion Rate | Grade 8 Participation Rate | | | | |
|----------------------------|-------------------|-----------|----------------------------|------|--|--|--|
| | READING | MATH | READING | MATH | | | |
| All Students | 87% | 86% | 82% | 81% | | | |
| Students with Disabilities | 92% | 96% | 91% | 93% | | | |
| English Language Learners | 92% | 95% | 92% | 94% | | | |

NATIONAL NAEP GRADE 4

| | | RE | ADING | | | ١ | МАТН | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 39% | 29% | 24% | 8% | 26% | 39% | 28% | 7% |
| Students with Disabilities | 71% | 19% | 9% | 2% | 54% | 31% | 13% | 2% |
| American Indian/Alaska Native | 57% | 25% | 15% | 3% | 42% | 40% | 16% | 3% |
| Asian/Pacific Islander | 20% | 25% | 33% | 23% | 11% | 28% | 38% | 24% |
| Black | 57% | 27% | 14% | 2% | 46% | 39% | 13% | 1% |
| Hispanic | 51% | 28% | 17% | 4% | 37% | 42% | 19% | 2% |
| White | 28% | 31% | 30% | 11% | 15% | 38% | 37% | 10% |
| Two or more races | 33% | 31% | 27% | 9% | 23% | 39% | 29% | 9% |
| English Language Learners | 67% | 23% | 9% | 1% | 48% | 38% | 12% | 1% |
| Economically Disadvantaged | 52% | 28% | 16% | 3% | 38% | 41% | 18% | 2% |

NATIONAL NAEP GRADE 8

| | | RE | ADING | | | 1 | MATH | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 32% | 39% | 26% | 3% | 40% | 35% | 19% | 7% |
| Students with Disabilities | 65% | 26% | 8% | 1% | 73% | 20% | 6% | 1% |
| American Indian/Alaska Native | 45% | 37% | 17% | 1% | 56% | 33% | 10% | 1% |
| Asian/Pacific Islander | 15% | 30% | 43% | 12% | 16% | 28% | 30% | 26% |
| Black | 48% | 37% | 14% | 1% | 62% | 29% | 8% | 1% |
| Hispanic | 40% | 40% | 19% | 1% | 52% | 34% | 12% | 2% |
| White | 23% | 40% | 32% | 4% | 28% | 38% | 26% | 9% |
| Two or more races | 29% | 38% | 28% | 5% | 37% | 36% | 21% | 6% |
| English Language Learners | 69% | 26% | 5% | 0% | 76% | 20% | 4% | 0% |
| Economically Disadvantaged | 42% | 39% | 17% | 1% | 54% | 33% | 11% | 2% |

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

| | Grade 4 Participa | tion Rate | Grade 8 Participa | tion Rate |
|----------------------------|-------------------|-----------|-------------------|-----------|
| | READING | MATH | READING | MATH |
| All Students | 92% | 92% | 89% | 89% |
| Students with Disabilities | 91% | 91% | 91% | 92% |
| English Language Learners | 95% | 95% | 93% | 94% |

TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

| Subgroup | Total | | RAD
ATE | AD | NTS WITH
/ANCED
GNATION | | GENTS
LOMA | - |)CAL
LOMA | DIF | NON
PLOMA
CRED | | TILL
Rolled | | GED
NSFER | DRC | POUT |
|---|-------|----|------------|----|-------------------------------|----|---------------|---|--------------|-----|----------------------|---|----------------|---|--------------|-----|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 53 | 49 | 92% | 17 | 32% | 32 | 60% | 0 | 0% | 2 | 4% | 2 | 4% | 0 | 0% | 0 | 0% |
| Female | 21 | 20 | 95% | 7 | 33% | 13 | 62% | 0 | 0% | 0 | 0% | 1 | 5% | 0 | 0% | 0 | 0% |
| Male | 32 | 29 | 91% | 10 | 31% | 19 | 59% | 0 | 0% | 2 | 6% | 1 | 3% | 0 | 0% | 0 | 0% |
| Non-binary | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| General Education
Students | 44 | 43 | 98% | 17 | 39% | 26 | 59% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 0 | 0% |
| Students with
Disabilities | 9 | 6 | 67% | 0 | 0% | 6 | 67% | 0 | 0% | 2 | 22% | 1 | 11% | 0 | 0% | 0 | 0% |
| American Indian or
Alaska Native | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native
Hawaiian/Other Pacific
Islander | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African
American | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 3 | _ | _ | - | - | - | - | - | - | - | - | _ | - | - | - | - | - |
| White | 49 | _ | - | - | - | - | - | - | - | - | - | - | - | - | _ | - | - |
| Multiracial | 1 | _ | - | - | - | - | - | - | - | _ | - | _ | - | _ | _ | - | - |
| Economically
Disadvantaged | 24 | 22 | 92% | 5 | 21% | 17 | 71% | 0 | 0% | 2 | 8% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Economically
Disadvantaged | 29 | 27 | 93% | 12 | 41% | 15 | 52% | 0 | 0% | 0 | 0% | 2 | 7% | 0 | 0% | 0 | 0% |
| English Language
Learner | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language
Learner | 53 | 49 | 92% | 17 | 32% | 32 | 60% | 0 | 0% | 2 | 4% | 2 | 4% | 0 | 0% | 0 | 0% |
| In Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 53 | 49 | 92% | 17 | 32% | 32 | 60% | 0 | 0% | 2 | 4% | 2 | 4% | 0 | 0% | 0 | 0% |
| Homeless | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 53 | 49 | 92% | 17 | 32% | 32 | 60% | 0 | 0% | 2 | 4% | 2 | 4% | 0 | 0% | 0 | 0% |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 53 | 49 | 92% | 17 | 32% | 32 | 60% | 0 | 0% | 2 | 4% | 2 | 4% | 0 | 0% | 0 | 0% |
| Parent in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed
Forces | 53 | 49 | 92% | 17 | 32% | 32 | 60% | 0 | 0% | 2 | 4% | 2 | 4% | 0 | 0% | 0 | 0% |

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes) CRDC Glossary and Guide

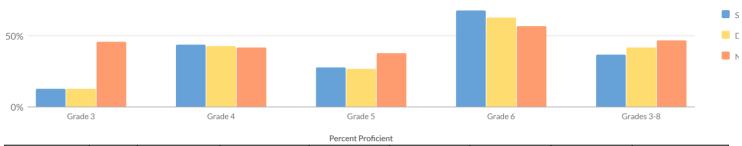
> © COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED. THIS DOCUMENT WAS CREATED ON: FEBRUARY 13, 2023, 2:15 PM EST

HARRY HOAG SCHOOL - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

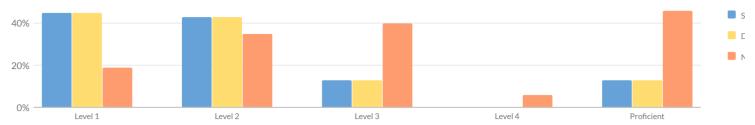
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



| | | | | | | Pero | cent Proficien | IT | | | | | | | |
|------------|-------|-----|--------|-----|------|------|----------------|----|-------|----|--------|----|-------|----|----------------------|
| Grade | Total | Not | Tested | Tes | sted | Le | evel 1 | Le | vel 2 | Le | evel 3 | Le | vel 4 | | ficient
Is 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 48 | 1 | 2% | 47 | 98% | 21 | 45% | 20 | 43% | 6 | 13% | 0 | 0% | 6 | 13% |
| Grade 4 | 49 | 1 | 2% | 48 | 98% | 12 | 25% | 15 | 31% | 13 | 27% | 8 | 17% | 21 | 44% |
| Grade 5 | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 12 | 26% | 8 | 17% | 5 | 11% | 13 | 28% |
| Grade 6 | 47 | 7 | 15% | 40 | 85% | 8 | 20% | 5 | 13% | 11 | 28% | 16 | 40% | 27 | 68% |
| Grades 3-8 | 195 | 14 | 7% | 181 | 93% | 62 | 34% | 52 | 29% | 38 | 21% | 29 | 16% | 67 | 37% |

SUMMARY RESULTS

GRADE 3 ELA RESULTS



| | | | Percent | age Scor | ing at Levels | 5 | | 1 | | | | | | | |
|---|-------|----|----------|----------|---------------|----|-------|----|-------|----|--------|----|-------|---|------------------------|
| Subgroup | Total | No | t Tested | т | ested | Le | vel 1 | Le | vel 2 | Le | evel 3 | Le | vel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 48 | 1 | 2% | 47 | 98% | 21 | 45% | 20 | 43% | 6 | 13% | 0 | 0% | 6 | 13% |
| Female | 24 | 0 | 0% | 24 | 100% | 10 | 42% | 10 | 42% | 4 | 17% | 0 | 0% | 4 | 17% |
| Male | 24 | 1 | 4% | 23 | 96% | 11 | 48% | 10 | 43% | 2 | 9% | 0 | 0% | 2 | 9% |
| General Education Students | 39 | 0 | 0% | 39 | 100% | 16 | 41% | 17 | 44% | 6 | 15% | 0 | 0% | 6 | 15% |
| Students with Disabilities | 9 | 1 | 11% | 8 | 89% | 5 | 63% | 3 | 38% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0% | 1 | 100% | - | - | - | _ | _ | _ | - | - | - | - |
| Black or African American | 2 | 0 | 0% | 2 | 100% | - | _ | - | _ | - | _ | - | - | - | _ |
| Hispanic or Latino | 4 | 0 | 0% | 4 | 100% | - | _ | - | _ | - | _ | - | - | - | _ |
| White | 40 | 1 | 3% | 39 | 98% | 16 | 41% | 18 | 46% | 5 | 13% | 0 | 0% | 5 | 13% |
| Multiracial | 1 | 0 | 0% | 1 | 100% | _ | _ | _ | _ | - | _ | - | _ | - | _ |
| Small Group Total | 8 | 0 | 0% | 8 | 100% | 5 | 63% | 2 | 25% | 1 | 13% | 0 | 0% | 1 | 13% |
| Economically Disadvantaged | 25 | 0 | 0% | 25 | 100% | 11 | 44% | 13 | 52% | 1 | 4% | 0 | 0% | 1 | 4% |
| Not Economically Disadvantaged | 23 | 1 | 4% | 22 | 96% | 10 | 45% | 7 | 32% | 5 | 23% | 0 | 0% | 5 | 23% |
| Non-English Language Learner | 48 | 1 | 2% | 47 | 98% | 21 | 45% | 20 | 43% | 6 | 13% | 0 | 0% | 6 | 13% |
| Not in Foster Care | 48 | 1 | 2% | 47 | 98% | 21 | 45% | 20 | 43% | 6 | 13% | 0 | 0% | 6 | 13% |
| Homeless | 2 | 0 | 0% | 2 | 100% | _ | - | _ | _ | - | - | - | _ | _ | _ |
| Not Homeless | 46 | 1 | 2% | 45 | 98% | - | - | - | _ | - | - | - | - | - | _ |
| Not Migrant | 48 | 1 | 2% | 47 | 98% | 21 | 45% | 20 | 43% | 6 | 13% | 0 | 0% | 6 | 13% |
| Parent Not in Armed Forces | 48 | 1 | 2% | 47 | 98% | 21 | 45% | 20 | 43% | 6 | 13% | 0 | 0% | 6 | 13% |

GRADE 4 ELA RESULTS



| | - | | | Perc | entage Scori | ng at Lev | els | | | | | • | | | |
|--------------------------------|-------|----|----------|------|--------------|-----------|--------|----|--------|----|--------|---|--------|----|------------------------|
| Subgroup | Total | No | t Tested | Т | ested | Le | evel 1 | Le | evel 2 | Le | evel 3 | L | evel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 49 | 1 | 2% | 48 | 98% | 12 | 25% | 15 | 31% | 13 | 27% | 8 | 17% | 21 | 44% |
| Female | 28 | 0 | 0% | 28 | 100% | 5 | 18% | 10 | 36% | 9 | 32% | 4 | 14% | 13 | 46% |
| Male | 21 | 1 | 5% | 20 | 95% | 7 | 35% | 5 | 25% | 4 | 20% | 4 | 20% | 8 | 40% |
| General Education Students | 40 | 0 | 0% | 40 | 100% | 5 | 13% | 14 | 35% | 13 | 33% | 8 | 20% | 21 | 53% |
| Students with Disabilities | 9 | 1 | 11% | 8 | 89% | 7 | 88% | 1 | 13% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 2 | 0 | 0% | 2 | 100% | - | - | - | - | _ | _ | - | - | - | - |
| Hispanic or Latino | 3 | 0 | 0% | 3 | 100% | - | - | - | - | _ | _ | _ | - | _ | - |
| White | 40 | 1 | 3% | 39 | 98% | 9 | 23% | 14 | 36% | 9 | 23% | 7 | 18% | 16 | 41% |
| Multiracial | 4 | 0 | 0% | 4 | 100% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 9 | 0 | 0% | 9 | 100% | 3 | 33% | 1 | 11% | 4 | 44% | 1 | 11% | 5 | 56% |
| Economically Disadvantaged | 26 | 1 | 4% | 25 | 96% | 10 | 40% | 7 | 28% | 5 | 20% | 3 | 12% | 8 | 32% |
| Not Economically Disadvantaged | 23 | 0 | 0% | 23 | 100% | 2 | 9% | 8 | 35% | 8 | 35% | 5 | 22% | 13 | 57% |
| Non-English Language Learner | 49 | 1 | 2% | 48 | 98% | 12 | 25% | 15 | 31% | 13 | 27% | 8 | 17% | 21 | 44% |
| Not in Foster Care | 49 | 1 | 2% | 48 | 98% | 12 | 25% | 15 | 31% | 13 | 27% | 8 | 17% | 21 | 44% |
| Not Homeless | 49 | 1 | 2% | 48 | 98% | 12 | 25% | 15 | 31% | 13 | 27% | 8 | 17% | 21 | 44% |
| Not Migrant | 49 | 1 | 2% | 48 | 98% | 12 | 25% | 15 | 31% | 13 | 27% | 8 | 17% | 21 | 44% |
| Parent Not in Armed Forces | 49 | 1 | 2% | 48 | 98% | 12 | 25% | 15 | 31% | 13 | 27% | 8 | 17% | 21 | 44% |

GRADE 5 ELA RESULTS



| | | | | Perce | entage Scorin | ng at Leve | els | | | | | - | | | |
|--------------------------------|-------|----|----------|-------|---------------|------------|--------|----|--------|----|--------|----|--------|----|------------------------|
| Subgroup | Total | No | t Tested | т | ested | Le | evel 1 | Le | evel 2 | Le | evel 3 | Le | evel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 12 | 26% | 8 | 17% | 5 | 11% | 13 | 28% |
| Female | 27 | 2 | 7% | 25 | 93% | 7 | 28% | 8 | 32% | 6 | 24% | 4 | 16% | 10 | 40% |
| Male | 24 | 3 | 13% | 21 | 88% | 14 | 67% | 4 | 19% | 2 | 10% | 1 | 5% | 3 | 14% |
| General Education Students | 41 | 3 | 7% | 38 | 93% | 14 | 37% | 11 | 29% | 8 | 21% | 5 | 13% | 13 | 34% |
| Students with Disabilities | 10 | 2 | 20% | 8 | 80% | 7 | 88% | 1 | 13% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 1 | 0 | 0% | 1 | 100% | - | _ | - | - | - | _ | - | _ | - | - |
| Hispanic or Latino | 1 | 0 | 0% | 1 | 100% | - | _ | - | - | - | - | - | - | _ | - |
| White | 48 | 5 | 10% | 43 | 90% | - | _ | - | _ | - | _ | - | _ | _ | _ |
| Multiracial | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | _ | - |
| Small Group Total | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 12 | 26% | 8 | 17% | 5 | 11% | 13 | 28% |
| Economically Disadvantaged | 25 | 5 | 20% | 20 | 80% | 9 | 45% | 3 | 15% | 4 | 20% | 4 | 20% | 8 | 40% |
| Not Economically Disadvantaged | 26 | 0 | 0% | 26 | 100% | 12 | 46% | 9 | 35% | 4 | 15% | 1 | 4% | 5 | 19% |
| Non-English Language Learner | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 12 | 26% | 8 | 17% | 5 | 11% | 13 | 28% |
| Not in Foster Care | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 12 | 26% | 8 | 17% | 5 | 11% | 13 | 28% |
| Homeless | 1 | 0 | 0% | 1 | 100% | - | _ | - | _ | - | _ | - | _ | _ | _ |
| Not Homeless | 50 | 5 | 10% | 45 | 90% | - | _ | - | _ | - | _ | - | _ | - | - |
| Not Migrant | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 12 | 26% | 8 | 17% | 5 | 11% | 13 | 28% |
| Parent Not in Armed Forces | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 12 | 26% | 8 | 17% | 5 | 11% | 13 | 28% |

GRADE 6 ELA RESULTS



| | | | | Perc | entage Scorir | ng at Lev | rels | | | | | | | | |
|--------------------------------|-------|----|-----------|------|---------------|-----------|--------|----|--------|----|-------|----|-------|----|------------------------|
| Subgroup | Total | No | ot Tested | т | ested | Le | evel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 47 | 7 | 15% | 40 | 85% | 8 | 20% | 5 | 13% | 11 | 28% | 16 | 40% | 27 | 68% |
| Female | 22 | 2 | 9% | 20 | 91% | 3 | 15% | 3 | 15% | 5 | 25% | 9 | 45% | 14 | 70% |
| Male | 25 | 5 | 20% | 20 | 80% | 5 | 25% | 2 | 10% | 6 | 30% | 7 | 35% | 13 | 65% |
| General Education Students | 33 | 2 | 6% | 31 | 94% | 1 | 3% | 4 | 13% | 10 | 32% | 16 | 52% | 26 | 84% |
| Students with Disabilities | 14 | 5 | 36% | 9 | 64% | 7 | 78% | 1 | 11% | 1 | 11% | 0 | 0% | 1 | 11% |
| Black or African American | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 2 | 1 | 50% | 1 | 50% | - | _ | _ | _ | _ | _ | - | _ | - | _ |
| White | 40 | 5 | 13% | 35 | 88% | 6 | 17% | 5 | 14% | 9 | 26% | 15 | 43% | 24 | 69% |
| Multiracial | 4 | 0 | 0% | 4 | 100% | - | _ | _ | - | _ | _ | _ | _ | - | _ |
| Small Group Total | 6 | 1 | 17% | 5 | 83% | 2 | 40% | 0 | 0% | 2 | 40% | 1 | 20% | 3 | 60% |
| Economically Disadvantaged | 27 | 7 | 26% | 20 | 74% | 5 | 25% | 3 | 15% | 4 | 20% | 8 | 40% | 12 | 60% |
| Not Economically Disadvantaged | 20 | 0 | 0% | 20 | 100% | 3 | 15% | 2 | 10% | 7 | 35% | 8 | 40% | 15 | 75% |
| Non-English Language Learner | 47 | 7 | 15% | 40 | 85% | 8 | 20% | 5 | 13% | 11 | 28% | 16 | 40% | 27 | 68% |
| Not in Foster Care | 47 | 7 | 15% | 40 | 85% | 8 | 20% | 5 | 13% | 11 | 28% | 16 | 40% | 27 | 68% |
| Not Homeless | 47 | 7 | 15% | 40 | 85% | 8 | 20% | 5 | 13% | 11 | 28% | 16 | 40% | 27 | 68% |
| Not Migrant | 47 | 7 | 15% | 40 | 85% | 8 | 20% | 5 | 13% | 11 | 28% | 16 | 40% | 27 | 68% |
| Parent Not in Armed Forces | 47 | 7 | 15% | 40 | 85% | 8 | 20% | 5 | 13% | 11 | 28% | 16 | 40% | 27 | 68% |

GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



SUMMARY RESULTS

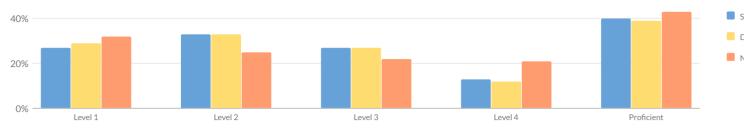
| | Total | Not | Tested | Tes | sted | Le | Percent P | | vel 2 | Le | evel 3 | Level 4 | 1 & Above | | oficient
3 & Above) |
|------------|-------|-----|--------|-----|------|----|-----------|----|-------|----|--------|---------|-----------|----|------------------------|
| Grade | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 48 | 2 | 4% | 46 | 96% | 21 | 46% | 10 | 22% | 12 | 26% | 3 | 7% | 15 | 33% |
| Grade 4 | 49 | 1 | 2% | 48 | 98% | 13 | 27% | 16 | 33% | 13 | 27% | 6 | 13% | 19 | 40% |
| Grade 5 | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 20 | 43% | 5 | 11% | 0 | 0% | 5 | 11% |
| Grade 6 | 47 | 7 | 15% | 40 | 85% | 15 | 38% | 8 | 20% | 11 | 28% | 6 | 15% | 17 | 43% |
| Combined 6 | 47 | 7 | 15% | 40 | 85% | 15 | 38% | 8 | 20% | 11 | 28% | 6 | 15% | 17 | 43% |
| Grades 3-8 | 195 | 15 | 8% | 180 | 92% | 70 | 39% | 54 | 30% | 41 | 23% | 15 | 8% | 56 | 31% |

GRADE 3 MATH RESULTS



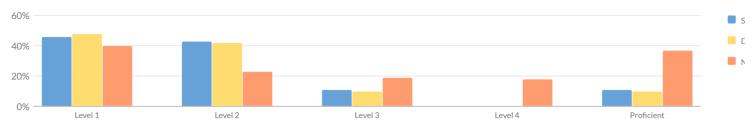
| | - | | Percen | itage Sco | oring at Leve | els | | | | - | | | | - | |
|---|-------|----|----------|-----------|---------------|-----|--------|----|-------|----|-------|----|--------|----|------------------------|
| Subgroup | Total | No | t Tested | Т | ested | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | evel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 48 | 2 | 4% | 46 | 96% | 21 | 46% | 10 | 22% | 12 | 26% | 3 | 7% | 15 | 33% |
| Female | 24 | 0 | 0% | 24 | 100% | 9 | 38% | 7 | 29% | 6 | 25% | 2 | 8% | 8 | 33% |
| Male | 24 | 2 | 8% | 22 | 92% | 12 | 55% | 3 | 14% | 6 | 27% | 1 | 5% | 7 | 32% |
| General Education Students | 39 | 0 | 0% | 39 | 100% | 17 | 44% | 9 | 23% | 10 | 26% | 3 | 8% | 13 | 33% |
| Students with Disabilities | 9 | 2 | 22% | 7 | 78% | 4 | 57% | 1 | 14% | 2 | 29% | 0 | 0% | 2 | 29% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 2 | 0 | 0% | 2 | 100% | - | - | - | _ | - | - | - | _ | - | - |
| Hispanic or Latino | 4 | 0 | 0% | 4 | 100% | _ | - | - | _ | _ | - | - | _ | - | - |
| White | 40 | 2 | 5% | 38 | 95% | 18 | 47% | 8 | 21% | 11 | 29% | 1 | 3% | 12 | 32% |
| Multiracial | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 8 | 0 | 0% | 8 | 100% | 3 | 38% | 2 | 25% | 1 | 13% | 2 | 25% | 3 | 38% |
| Economically Disadvantaged | 25 | 0 | 0% | 25 | 100% | 12 | 48% | 6 | 24% | 6 | 24% | 1 | 4% | 7 | 28% |
| Not Economically Disadvantaged | 23 | 2 | 9% | 21 | 91% | 9 | 43% | 4 | 19% | 6 | 29% | 2 | 10% | 8 | 38% |
| Non-English Language Learner | 48 | 2 | 4% | 46 | 96% | 21 | 46% | 10 | 22% | 12 | 26% | 3 | 7% | 15 | 33% |
| Not in Foster Care | 48 | 2 | 4% | 46 | 96% | 21 | 46% | 10 | 22% | 12 | 26% | 3 | 7% | 15 | 33% |
| Homeless | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 46 | 2 | 4% | 44 | 96% | - | - | - | _ | _ | - | - | _ | - | - |
| Not Migrant | 48 | 2 | 4% | 46 | 96% | 21 | 46% | 10 | 22% | 12 | 26% | 3 | 7% | 15 | 33% |
| Parent Not in Armed Forces | 48 | 2 | 4% | 46 | 96% | 21 | 46% | 10 | 22% | 12 | 26% | 3 | 7% | 15 | 33% |

GRADE 4 MATH RESULTS



| | • | • | | Perc | entage Scori | ng at Lev | els | | | | | | | | |
|--------------------------------|-------|----|----------|------|--------------|-----------|-------|----|--------|----|-------|----|--------|----|-----------------------|
| Subgroup | Total | No | t Tested | Т | ested | Le | vel 1 | Le | evel 2 | Le | vel 3 | Le | evel 4 | | ficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 49 | 1 | 2% | 48 | 98% | 13 | 27% | 16 | 33% | 13 | 27% | 6 | 13% | 19 | 40% |
| Female | 28 | 0 | 0% | 28 | 100% | 7 | 25% | 10 | 36% | 10 | 36% | 1 | 4% | 11 | 39% |
| Male | 21 | 1 | 5% | 20 | 95% | 6 | 30% | 6 | 30% | 3 | 15% | 5 | 25% | 8 | 40% |
| General Education Students | 40 | 0 | 0% | 40 | 100% | 6 | 15% | 16 | 40% | 12 | 30% | 6 | 15% | 18 | 45% |
| Students with Disabilities | 9 | 1 | 11% | 8 | 89% | 7 | 88% | 0 | 0% | 1 | 13% | 0 | 0% | 1 | 13% |
| Black or African American | 2 | 0 | 0% | 2 | 100% | _ | _ | - | - | _ | _ | _ | _ | _ | - |
| Hispanic or Latino | 3 | 0 | 0% | 3 | 100% | _ | _ | - | - | _ | _ | _ | _ | _ | - |
| White | 40 | 1 | 3% | 39 | 98% | 10 | 26% | 13 | 33% | 11 | 28% | 5 | 13% | 16 | 41% |
| Multiracial | 4 | 0 | 0% | 4 | 100% | - | - | - | - | - | - | - | _ | - | - |
| Small Group Total | 9 | 0 | 0% | 9 | 100% | 3 | 33% | 3 | 33% | 2 | 22% | 1 | 11% | 3 | 33% |
| Economically Disadvantaged | 26 | 1 | 4% | 25 | 96% | 10 | 40% | 6 | 24% | 9 | 36% | 0 | 0% | 9 | 36% |
| Not Economically Disadvantaged | 23 | 0 | 0% | 23 | 100% | 3 | 13% | 10 | 43% | 4 | 17% | 6 | 26% | 10 | 43% |
| Non-English Language Learner | 49 | 1 | 2% | 48 | 98% | 13 | 27% | 16 | 33% | 13 | 27% | 6 | 13% | 19 | 40% |
| Not in Foster Care | 49 | 1 | 2% | 48 | 98% | 13 | 27% | 16 | 33% | 13 | 27% | 6 | 13% | 19 | 40% |
| Not Homeless | 49 | 1 | 2% | 48 | 98% | 13 | 27% | 16 | 33% | 13 | 27% | 6 | 13% | 19 | 40% |
| Not Migrant | 49 | 1 | 2% | 48 | 98% | 13 | 27% | 16 | 33% | 13 | 27% | 6 | 13% | 19 | 40% |
| Parent Not in Armed Forces | 49 | 1 | 2% | 48 | 98% | 13 | 27% | 16 | 33% | 13 | 27% | 6 | 13% | 19 | 40% |

GRADE 5 MATH RESULTS



| | | | | Perc | entage Scorir | ng at Leve | els | | | | | - | | | |
|--------------------------------|-------|----|----------|------|---------------|------------|--------|----|--------|----|--------|----|-------|---|------------------------|
| Subgroup | Total | No | t Tested | т | ested | L | evel 1 | Le | evel 2 | Le | evel 3 | Le | vel 4 | | oficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 20 | 43% | 5 | 11% | 0 | 0% | 5 | 11% |
| Female | 27 | 2 | 7% | 25 | 93% | 11 | 44% | 10 | 40% | 4 | 16% | 0 | 0% | 4 | 16% |
| Male | 24 | 3 | 13% | 21 | 88% | 10 | 48% | 10 | 48% | 1 | 5% | 0 | 0% | 1 | 5% |
| General Education Students | 41 | 4 | 10% | 37 | 90% | 12 | 32% | 20 | 54% | 5 | 14% | 0 | 0% | 5 | 14% |
| Students with Disabilities | 10 | 1 | 10% | 9 | 90% | 9 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 1 | 0 | 0% | 1 | 100% | - | _ | - | - | - | _ | - | - | - | - |
| Hispanic or Latino | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | _ | - | - | - | - |
| White | 48 | 5 | 10% | 43 | 90% | - | _ | - | - | - | _ | - | - | - | _ |
| Multiracial | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 20 | 43% | 5 | 11% | 0 | 0% | 5 | 11% |
| Economically Disadvantaged | 25 | 4 | 16% | 21 | 84% | 10 | 48% | 10 | 48% | 1 | 5% | 0 | 0% | 1 | 5% |
| Not Economically Disadvantaged | 26 | 1 | 4% | 25 | 96% | 11 | 44% | 10 | 40% | 4 | 16% | 0 | 0% | 4 | 16% |
| Non-English Language Learner | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 20 | 43% | 5 | 11% | 0 | 0% | 5 | 11% |
| Not in Foster Care | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 20 | 43% | 5 | 11% | 0 | 0% | 5 | 11% |
| Homeless | 1 | 0 | 0% | 1 | 100% | - | _ | - | - | - | _ | - | - | - | _ |
| Not Homeless | 50 | 5 | 10% | 45 | 90% | - | _ | - | - | - | _ | - | - | - | - |
| Not Migrant | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 20 | 43% | 5 | 11% | 0 | 0% | 5 | 11% |
| Parent Not in Armed Forces | 51 | 5 | 10% | 46 | 90% | 21 | 46% | 20 | 43% | 5 | 11% | 0 | 0% | 5 | 11% |

GRADE 6 MATH RESULTS



| | | | | Pero | centage Scori | ng at Lev | rels | | | | | | | | |
|--------------------------------|-------|----|-----------|------|---------------|-----------|--------|----|--------|----|-------|----|--------|----|-----------------------|
| Subgroup | Total | No | ot Tested | т | ested | L | evel 1 | Le | evel 2 | Le | vel 3 | Le | evel 4 | | ficient
els 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 47 | 7 | 15% | 40 | 85% | 15 | 38% | 8 | 20% | 11 | 28% | 6 | 15% | 17 | 43% |
| Female | 22 | 3 | 14% | 19 | 86% | 8 | 42% | 6 | 32% | 3 | 16% | 2 | 11% | 5 | 26% |
| Male | 25 | 4 | 16% | 21 | 84% | 7 | 33% | 2 | 10% | 8 | 38% | 4 | 19% | 12 | 57% |
| General Education Students | 33 | 3 | 9% | 30 | 91% | 5 | 17% | 8 | 27% | 11 | 37% | 6 | 20% | 17 | 57% |
| Students with Disabilities | 14 | 4 | 29% | 10 | 71% | 10 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 2 | 0 | 0% | 2 | 100% | - | _ | - | _ | _ | _ | - | _ | _ | _ |
| White | 40 | 4 | 10% | 36 | 90% | - | _ | - | _ | _ | _ | - | _ | - | - |
| Multiracial | 4 | 2 | 50% | 2 | 50% | - | - | - | _ | _ | _ | - | _ | _ | - |
| Small Group Total | 46 | 6 | 13% | 40 | 87% | 15 | 38% | 8 | 20% | 11 | 28% | 6 | 15% | 17 | 43% |
| Economically Disadvantaged | 27 | 5 | 19% | 22 | 81% | 11 | 50% | 6 | 27% | 4 | 18% | 1 | 5% | 5 | 23% |
| Not Economically Disadvantaged | 20 | 2 | 10% | 18 | 90% | 4 | 22% | 2 | 11% | 7 | 39% | 5 | 28% | 12 | 67% |
| Non-English Language Learner | 47 | 7 | 15% | 40 | 85% | 15 | 38% | 8 | 20% | 11 | 28% | 6 | 15% | 17 | 43% |
| Not in Foster Care | 47 | 7 | 15% | 40 | 85% | 15 | 38% | 8 | 20% | 11 | 28% | 6 | 15% | 17 | 43% |
| Not Homeless | 47 | 7 | 15% | 40 | 85% | 15 | 38% | 8 | 20% | 11 | 28% | 6 | 15% | 17 | 43% |
| Not Migrant | 47 | 7 | 15% | 40 | 85% | 15 | 38% | 8 | 20% | 11 | 28% | 6 | 15% | 17 | 43% |
| Parent Not in Armed Forces | 47 | 7 | 15% | 40 | 85% | 15 | 38% | 8 | 20% | 11 | 28% | 6 | 15% | 17 | 43% |

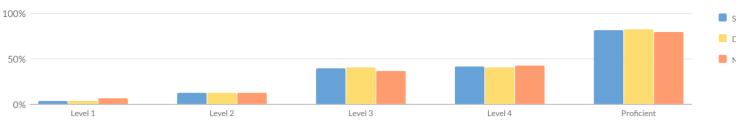
GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



GRADE 4 SCIENCE RESULTS



| | | | | Perc | entage Scori | ng at Le | vels | | | | | | | | |
|--------------------------------|-------|----|----------|------|--------------|----------|--------|----|--------|----|-------|----|-------|----|----------------------|
| Subgroup | Total | No | t Tested | т | ested | Le | evel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | | ficient
Is 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 49 | 4 | 8% | 45 | 92% | 2 | 4% | 6 | 13% | 18 | 40% | 19 | 42% | 37 | 82% |
| Female | 28 | 1 | 4% | 27 | 96% | 2 | 7% | 3 | 11% | 10 | 37% | 12 | 44% | 22 | 81% |
| Male | 21 | 3 | 14% | 18 | 86% | 0 | 0% | 3 | 17% | 8 | 44% | 7 | 39% | 15 | 83% |
| General Education Students | 40 | 2 | 5% | 38 | 95% | 1 | 3% | 3 | 8% | 15 | 39% | 19 | 50% | 34 | 89% |
| Students with Disabilities | 9 | 2 | 22% | 7 | 78% | 1 | 14% | 3 | 43% | 3 | 43% | 0 | 0% | 3 | 43% |
| Black or African American | 2 | 0 | 0% | 2 | 100% | _ | _ | _ | - | _ | _ | _ | _ | _ | _ |
| Hispanic or Latino | 3 | 0 | 0% | 3 | 100% | - | _ | - | - | _ | _ | _ | _ | - | - |
| White | 40 | 4 | 10% | 36 | 90% | 2 | 6% | 4 | 11% | 14 | 39% | 16 | 44% | 30 | 83% |
| Multiracial | 4 | 0 | 0% | 4 | 100% | - | - | - | - | - | _ | - | _ | - | - |
| Small Group Total | 9 | 0 | 0% | 9 | 100% | 0 | 0% | 2 | 22% | 4 | 44% | 3 | 33% | 7 | 78% |
| Economically Disadvantaged | 26 | 3 | 12% | 23 | 88% | 1 | 4% | 5 | 22% | 8 | 35% | 9 | 39% | 17 | 74% |
| Not Economically Disadvantaged | 23 | 1 | 4% | 22 | 96% | 1 | 5% | 1 | 5% | 10 | 45% | 10 | 45% | 20 | 91% |
| Non-English Language Learner | 49 | 4 | 8% | 45 | 92% | 2 | 4% | 6 | 13% | 18 | 40% | 19 | 42% | 37 | 82% |
| Not in Foster Care | 49 | 4 | 8% | 45 | 92% | 2 | 4% | 6 | 13% | 18 | 40% | 19 | 42% | 37 | 82% |
| Not Homeless | 49 | 4 | 8% | 45 | 92% | 2 | 4% | 6 | 13% | 18 | 40% | 19 | 42% | 37 | 82% |
| Not Migrant | 49 | 4 | 8% | 45 | 92% | 2 | 4% | 6 | 13% | 18 | 40% | 19 | 42% | 37 | 82% |
| Parent Not in Armed Forces | 49 | 4 | 8% | 45 | 92% | 2 | 4% | 6 | 13% | 18 | 40% | 19 | 42% | 37 | 82% |

NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

| Grade/Subject | Total | N | ot Tested | | Tested | Le | vel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | | ficient
Is 3 & 4) |
|-----------------|-------|---|-----------|---|--------|----|-------|----|-------|----|-------|----|-------|---|----------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 ELA | 1 | 0 | 0% | 1 | 100% | _ | - | _ | _ | _ | _ | - | _ | - | _ |
| Grade 3 Math | 1 | 0 | 0% | 1 | 100% | _ | - | _ | _ | - | _ | _ | _ | - | _ |
| Grade 4 ELA | 1 | 0 | 0% | 1 | 100% | - | - | _ | - | - | _ | _ | _ | _ | _ |
| Grade 4 Math | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Grade 4 Science | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | _ | - | - | - | - |
| Grade 6 ELA | 2 | 0 | 0% | 2 | 100% | _ | - | - | - | - | _ | - | _ | - | _ |
| Grade 6 Math | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| Grade 7 ELA | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Grade 7 Math | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for <u>statewide</u> (New York State) and <u>national</u> results only. District- and schoollevel results are <u>not</u> reported for NAEP.

| | | RE | ADING | | | I | МАТН | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 42% | 29% | 21% | 8% | 34% | 38% | 23% | 5% |
| Students with Disabilities | 75% | 19% | 6% | 1% | 66% | 24% | 9% | 1% |
| American Indian/Alaska Native | * | * | * | * | * | * | * | * |
| Asian/Pacific Islander | 25% | 28% | 28% | 20% | 11% | 35% | 39% | 16% |
| Black | 59% | 26% | 13% | 2% | 50% | 36% | 13% | 1% |
| Hispanic | 51% | 29% | 17% | 4% | 47% | 38% | 13% | 2% |
| White | 32% | 30% | 26% | 11% | 23% | 39% | 32% | 7% |
| Two or more races | * | * | * | * | 41% | 35% | 20% | 3% |
| English Language Learners | 69% | 22% | 8% | 1% | 63% | 29% | 7% | 1% |
| Economically Disadvantaged | 53% | 27% | 16% | 4% | 44% | 38% | 15% | 3% |

NEW YORK STATE NAEP GRADE 4

NEW YORK STATE NAEP GRADE 8

| | | RE | ADING | | | ١ | МАТН | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 30% | 38% | 28% | 5% | 40% | 32% | 19% | 9% |
| Students with Disabilities | 61% | 28% | 9% | 1% | 71% | 21% | 7% | 1% |
| American Indian/Alaska Native | * | * | * | * | * | * | * | * |
| Asian/Pacific Islander | 16% | 34% | 41% | 8% | 18% | 23% | 35% | 24% |
| Black | 44% | 40% | 15% | 1% | 64% | 26% | 8% | 1% |
| Hispanic | 42% | 39% | 17% | 2% | 53% | 33% | 12% | 3% |
| White | 19% | 37% | 36% | 8% | 27% | 36% | 25% | 12% |
| Two or more races | * | * | * | * | * | * | * | * |
| English Language Learners | 83% | 17% | 0% | 0% | 85% | 13% | 1% | 0% |
| Economically Disadvantaged | 40% | 39% | 19% | 2% | 52% | 30% | 13% | 5% |

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

| | Grade 4 Participa | tion Rate | Grade 8 Participation Rate | | | |
|----------------------------|-------------------|-----------|----------------------------|------|--|--|
| | READING | MATH | READING | MATH | | |
| All Students | 87% | 86% | 82% | 81% | | |
| Students with Disabilities | 92% | 96% | 91% | 93% | | |
| English Language Learners | 92% | 95% | 92% | 94% | | |

NATIONAL NAEP GRADE 4

| | | RE | ADING | | | ١ | МАТН | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 39% | 29% | 24% | 8% | 26% | 39% | 28% | 7% |
| Students with Disabilities | 71% | 19% | 9% | 2% | 54% | 31% | 13% | 2% |
| American Indian/Alaska Native | 57% | 25% | 15% | 3% | 42% | 40% | 16% | 3% |
| Asian/Pacific Islander | 20% | 25% | 33% | 23% | 11% | 28% | 38% | 24% |
| Black | 57% | 27% | 14% | 2% | 46% | 39% | 13% | 1% |
| Hispanic | 51% | 28% | 17% | 4% | 37% | 42% | 19% | 2% |
| White | 28% | 31% | 30% | 11% | 15% | 38% | 37% | 10% |
| Two or more races | 33% | 31% | 27% | 9% | 23% | 39% | 29% | 9% |
| English Language Learners | 67% | 23% | 9% | 1% | 48% | 38% | 12% | 1% |
| Economically Disadvantaged | 52% | 28% | 16% | 3% | 38% | 41% | 18% | 2% |

NATIONAL NAEP GRADE 8

| | | RE | ADING | | | 1 | MATH | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 32% | 39% | 26% | 3% | 40% | 35% | 19% | 7% |
| Students with Disabilities | 65% | 26% | 8% | 1% | 73% | 20% | 6% | 1% |
| American Indian/Alaska Native | 45% | 37% | 17% | 1% | 56% | 33% | 10% | 1% |
| Asian/Pacific Islander | 15% | 30% | 43% | 12% | 16% | 28% | 30% | 26% |
| Black | 48% | 37% | 14% | 1% | 62% | 29% | 8% | 1% |
| Hispanic | 40% | 40% | 19% | 1% | 52% | 34% | 12% | 2% |
| White | 23% | 40% | 32% | 4% | 28% | 38% | 26% | 9% |
| Two or more races | 29% | 38% | 28% | 5% | 37% | 36% | 21% | 6% |
| English Language Learners | 69% | 26% | 5% | 0% | 76% | 20% | 4% | 0% |
| Economically Disadvantaged | 42% | 39% | 17% | 1% | 54% | 33% | 11% | 2% |

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

| | Grade 4 Participa | tion Rate | Grade 8 Participation Rate | | | |
|----------------------------|-------------------|-----------|----------------------------|------|--|--|
| | READING | MATH | READING | MATH | | |
| All Students | 92% | 92% | 89% | 89% | | |
| Students with Disabilities | 91% | 91% | 91% | 92% | | |
| English Language Learners | 95% | 95% | 93% | 94% | | |

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes) CRDC Glossary and Guide

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ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for FORT PLAIN CSD

(Bedscode: 270701040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency (http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to this district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

| | Amount Spent | | | | | |
|--|---------------|--|--|--|--|--|
| Instruction | | | | | | |
| A1. Classroom Salaries | 6,847,297.33 | | | | | |
| A2. Other Instructional Salaries | 465,940.73 | | | | | |
| A3. Instructional Benefits | 3,412,928.12 | | | | | |
| A4. Professional Development | 0.00 | | | | | |
| A. Instruction Total | 10,726,166.18 | | | | | |
| Administration | | | | | | |
| B1. School Administrative Salaries | 275,328.63 | | | | | |
| B2. School Administrative Benefits | 128,489.85 | | | | | |
| B3. Other School Administrative Expenditures | 73,605.64 | | | | | |
| B. Administration Total | 477,424.12 | | | | | |
| All Other Spending | | | | | | |
| C1. All Other Salaries | 608,955.63 | | | | | |
| C2. All Other Benefits | 284,186.27 | | | | | |
| C3. All Other Non-Personnel Expenditures | 1,043,398.27 | | | | | |
| C. Total of All Other Spending | 1,936,540.17 | | | | | |
| Total | | | | | | |
| D. Total School Level | 13,140,130.47 | | | | | |

District Level Spending

| | * Amount Spent | | | | | | | |
|---|----------------|--|--|--|--|--|--|--|
| Instruction | | | | | | | | |
| E1. Classroom Salaries | 0 | | | | | | | |
| E2. Other Instructional Salaries | 127,854.25 | | | | | | | |
| E3. Instructional Benefits | 59,666.78 | | | | | | | |
| E4. Professional Development | 106,633.45 | | | | | | | |
| E. Instruction Total | 294,154.48 | | | | | | | |
| Administration | | | | | | | | |
| F1. Central Administrative Salaries | 773,513.58 | | | | | | | |
| F2. Central Administrative Benefits | 360,981.86 | | | | | | | |
| F3. Other Central Administrative Expenditures | 18,560.00 | | | | | | | |
| F. Administration Total | 1,153,055.44 | | | | | | | |
| All Other Spending | | | | | | | | |
| G1. All Other Salaries | 0 | | | | | | | |
| G2. All Other Benefits | 505,239.11 | | | | | | | |
| G3. All Other Non-Personnel Expenditures | 2,241,262.96 | | | | | | | |
| G. Total of All Other Spending | 2,746,502.07 | | | | | | | |
| Total | | | | | | | | |
| H. Total District Level | 4,193,711.99 | | | | | | | |

Total District and School Spending

| | Amount Spent | |
|---|---------------|--|
| I. Total District and School Level Spending | 17,333,842.44 | |

School Level Local/State Spending

| | Amount Spent | | | |
|------------------------------|---------------|--|--|--|
| Local/State Spending | | | | |
| J. Total Local/State | 9,813,161.46 | | | |
| Federal Spending | | | | |
| K1. Federal Title I Part A | 547,498.00 | | | |
| K2. Federal Title II Part A | 112,355.00 | | | |
| K3. Federal Title III Part A | 0.00 | | | |
| K4. Federal Title IV Part A | 42,380.00 | | | |
| K5. IDEA | 253,370.00 | | | |
| K6. All Other Federal | 17,485.00 | | | |
| K7. Federal CARES/CRRSA/ARP | 2,353,881.01 | | | |
| K. Total Federal Spending | 3,326,969.01 | | | |
| Total | | | | |
| Total School Level | 13,140,130.47 | | | |

District Level Local/State Spending

| | Amount Spent | | |
|---------------------------|--------------|--|--|
| L. Total Local/State | 4,193,711.99 | | |
| M. Total Federal Spending | 0 | | |
| Total | | | |
| Total District Level | 4,193,711.99 | | |

Total District and School Local/State Spending

| | Amount Spent |
|---|---------------|
| N. Total District and School Level Spending | 17,333,842.44 |
| | 144 |

School-Level Costs

| | Amount Spent |
|-------------------------------|--------------|
| O. Special Education | 1,450,519.30 |
| P. ELL/MLL Services | 0.00 |
| Q. Pupil Services | 686,832.08 |
| R. Community Schools Programs | 100,000.00 |
| S. BOCES Services | 1,252,886.15 |
| T. Prekindergarten | 392,972.00 |

District-Level Program Detail Areas

Central District Costs

| | * Amount Spent |
|-------------------------------|----------------|
| U. Special Education | 0 |
| V. ELL/MLL Services | 0 |
| W. Pupil Services | 187,254.61 |
| X. Community Schools Programs | 0 |
| Y. BOCES Services | 1,586,997.38 |
| Z. Prekindergarten | 0 |

Total District Expenditures and Exclusions

| | * Amount Spent |
|---------------------------|----------------|
| Exclusions | |
| 1. Transportation | 1,456,237.70 |
| 2. Charter School Tuition | 0 |
| 3. Other Tuition | 334,631.31 |
| 4. Debt Service | 1,896,227.00 |
| 5. Other | 2,222,942.55 |
| Total Exclusions | 5,910,038.56 |
| Expenditures | |
| Total Expenditures 😧 | 23,243,881.00 |

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

23243881

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for HARRY HOAG SCHOOL

(Bedscode: 270701040001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency (http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, and submitted.

| | * Amount Spent |
|--|----------------|
| Instruction | |
| A1. Classroom Salaries | 3,463,007.99 |
| A2. Other Instructional Salaries | 181,916.45 |
| A3. Instructional Benefits | 1,701,006.45 |
| A4. Professional Development | 0 |
| A. Instruction Total | 5,345,930.89 |
| Administration | |
| B1. School Administrative Salaries | 141,031.11 |
| B2. School Administrative Benefits | 65,816.13 |
| B3. Other School Administrative Expenditures | 38,074.38 |
| B. Administration Total | 244,921.62 |
| All Other Spending | |
| C1. All Other Salaries | 323,577.73 |
| C2. All Other Benefits | 151,006.65 |
| C3. All Other Non-Personnel Expenditures | 329,625.32 |
| C. Total of All Other Spending | 804,209.70 |
| Total | |
| D. Total School Level | 6,395,062.21 |

Local/State Spending - Report View Two

| | * Amount Spont |
|------------------------------|----------------|
| | * Amount Spent |
| Local/State Spending | |
| J. Total Local/State | 4,721,312.76 |
| Federal Spending | |
| K1. Federal Title I Part A | 319,373.83 |
| K2. Federal Title II Part A | 112,355.00 |
| K3. Federal Title III Part A | 0 |
| K4. Federal Title IV Part A | 21,189.00 |
| K5. IDEA | 116,940.00 |
| K6. All Other Federal | 17,485.00 |
| K7. Federal CARES/CRRSA/ARP | 1,086,406.62 |
| K. Total Federal Spending | 1,673,749.45 |
| Total | |
| Total School Level | 6,395,062.21 |

School-Level Program Detail Areas

| | * Amount Spent |
|-------------------------------|----------------|
| O. Special Education | 770,035.65 |
| P. ELL/MLL Services | 0 |
| Q. Pupil Services | 254,313.50 |
| R. Community Schools Programs | 38,493.41 |
| S. BOCES Services | 502,543.51 |
| T. Prekindergarten | 392,972.00 |

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for FORT PLAIN JUNIOR-SENIOR HIGH SCHOOL

(Bedscode: 270701040003)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency (http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, and submitted.

| | * Amount Spent | | | | | | | | | |
|--|----------------|--|--|--|--|--|--|--|--|--|
| Instruction | | | | | | | | | | |
| A1. Classroom Salaries | | | | | | | | | | |
| A2. Other Instructional Salaries | 284,024.28 | | | | | | | | | |
| A3. Instructional Benefits | 1,711,921.67 | | | | | | | | | |
| A4. Professional Development | 0 | | | | | | | | | |
| A. Instruction Total | 5,380,235.29 | | | | | | | | | |
| Administration | | | | | | | | | | |
| B1. School Administrative Salaries | 134,297.52 | | | | | | | | | |
| B2. School Administrative Benefits | 62,673.72 | | | | | | | | | |
| B3. Other School Administrative Expenditures | 35,531.26 | | | | | | | | | |
| B. Administration Total | 232,502.50 | | | | | | | | | |
| All Other Spending | | | | | | | | | | |
| C1. All Other Salaries | 285,377.90 | | | | | | | | | |
| C2. All Other Benefits | 133,179.62 | | | | | | | | | |
| C3. All Other Non-Personnel Expenditures | 713,772.95 | | | | | | | | | |
| C. Total of All Other Spending | 1,132,330.47 | | | | | | | | | |
| Total | | | | | | | | | | |
| D. Total School Level | 6,745,068.26 | | | | | | | | | |

Local/State Spending - Report View Two

| | * Amount Spent |
|------------------------------|----------------|
| Local/State Spending | |
| J. Total Local/State | 5,091,848.70 |
| Federal Spending | |
| K1. Federal Title I Part A | 228,124.17 |
| K2. Federal Title II Part A | 0 |
| K3. Federal Title III Part A | 0 |
| K4. Federal Title IV Part A | 21,191.00 |
| K5. IDEA | 136,430.00 |
| K6. All Other Federal | 0 |
| K7. Federal CARES/CRRSA/ARP | 1,267,474.39 |
| K. Total Federal Spending | 1,653,219.56 |
| Total | |
| Total School Level | 6,745,068.26 |

School-Level Program Detail Areas

| | * Amount Spent |
|-------------------------------|----------------|
| O. Special Education | 680,483.65 |
| P. ELL/MLL Services | 0 |
| Q. Pupil Services | 432,518.58 |
| R. Community Schools Programs | 61,506.59 |
| S. BOCES Services | 750,342.64 |
| T. Prekindergarten | 0 |

Part A - District-Level Information

School District Name Fort Plain BEDS Code 270701 School Year 2022-23

| | | School Year 2022-23 | | | | | | | |
|---------------------------|------------------------------|-----------------------|----------------|--|--|--|--|--|--|
| I) Contact Information | | | | | | | | | |
| | | Mailing Address | | | | | | | |
| Contact First & Last Name | Philene Hudson | Street Address Line 1 | 25 High Street | | | | | | |
| Title of Contact | Director of Finance | Street Address Line 2 | | | | | | | |
| Email Address | philene.hudson@fortplain.org | City | Fort Plain | | | | | | |
| Phone Number | 5189934000 | Zip Code | 13339 | | | | | | |

II) Total Amount of District Spending Allocated to Individual Schools

| II) Total Amount of District Spending Allocated to Individual Schools | | | | | | |
|---|---|--|---|--|---|--|
| A) T-t-1 Main Onesation Fronds Server dia - | Total Snonding | Funding | | | | |
| <u>A) Total Major Operating Funds Spending</u>
General Fund Total Expenditures & Transfers | Total Spending
\$22,520,000 | State/Local
\$22,520,000 | Federal
\$0 | | | |
| Special Aid Fund Total Expenditures & Transfers | \$3,144,507 | \$0 | \$3,144,507 | | | |
| School Food Services Fund Total Expenditures & Transfers | \$605,000 | \$104,615 | \$500,385 | | | |
| Debt Service Fund Total Expenditures & Transfers | \$0 | \$0 | \$0 | | | |
| Total Major Operating Funds Spending | \$26,269,507 | \$22,624,615 | \$3,644,892 | | | |
| | - | | | | | |
| | r | Funding | | | | |
| B) Exclusions for Non-Instructional Costs | Total Spending | State/Local | Federal | | | |
| Interfund Transfers | \$0 | \$0 | \$0 | | | |
| Debt Service
School Food Services Fund | \$1,454,310
\$605,000 | \$1,454,310
\$104,615 | \$0
\$500,385 | | | |
| Community Services | \$100,000 | \$100,000 | \$00,585 | | | |
| Adult/Continuing Education | \$100,000 | \$0 | \$0 | | | |
| Transportation | \$1,240,118 | \$1,240,118 | \$0 | | | |
| Employee Benefits Allocated to Above Purposes (see IV below) | \$453,615 | \$453,615 | \$0 | | | |
| Total Non-Instructional Cost Exclusions | \$3,853,043 | \$3,352,658 | \$500,385 | | | |
| | r | | | | | |
| | T . 10 . 11 | Funding | | m . 1 m . 11 | | |
| <u>C) Exclusions for Tuition/Payments to Non-District Schools</u> | Total Spending | State/Local | Federal | Total Pupils | Per Pupil | |
| Charter School Tuition
Services Provided to Charter Schools | \$0
\$0 | \$0
\$0 | \$0
\$0 | 0 | \$0.00 | |
| Other School Districts (Excl. Special Act Districts) | \$0 | \$0
\$250,000 | \$0
\$0 | 3 | \$0.00
\$83,333.33 | |
| Prekindergarten Community-Based Organizations | \$250,000 | \$250,000 | \$0 | 3
0 | \$0.00 | |
| BOCES Instructional Programs (Full-time Only) | \$1,312,750 | \$1,312,750 | \$0 | 14 | \$93,767.86 | |
| SWD School Age-School Year Tuition | \$125,000 | \$125,000 | \$0
\$0 | 1 | \$125,000.00 | |
| SWD Early Intervention Program Tuition | \$0 | \$0 | \$0 | 0 | \$0.00 | |
| SWD - Preschool Education (§4410) Tuition | \$0 | \$0 | \$0 | 0 | \$0.00 | |
| SWD - Summer Education (§4408) Tuition | \$23,863 | \$0 | \$23,863 | 1 | \$23,863.00 | |
| State-Supported Schools for the Blind & Deaf (§4201) Tuition | \$0 | \$0 | \$0 | 0 | \$0.00 | |
| Services Provided to Nonpublic Schools | \$0 | \$0 | \$0 | 0 | \$0.00 | |
| Other Expenses for Pupils in Non-Traditional Settings | \$0
\$0 | \$0
\$0 | \$0
\$0 | 0 | \$0.00 | |
| Employee Benefits Allocated to Above Purposes (see IV below)
Total Tuition/Payments to Non-District Schools Exclusions | \$0
\$1,711,613 | \$0
\$1,687,750 | \$23,863 | | | |
| Total Function ayments to rom-District Schools Exclusions | \$1,711,015 | \$1,007,750 | \$25,005 | | | |
| Total Exclusions | \$5,564,656 | \$5,040,408 | \$524,248 | | | |
| | | | | | | |
| D) Projected 2022-23 Enrollment | | | | | | |
| Total District K-12 Enrollment | 738 | | | | | |
| Total District Pre-K Enrollment | 32 | | | | | |
| | | | | | | |
| Total Preschool Special Education Enrollment | 0 | | | | | |
| | | | | | | |
| Total Preschool Special Education Enrollment | 0 | \$17,584,207 | \$3,120,644 | | | |
| Total Preschool Special Education Enrollment
Total District Enrollment | 0
770 | \$17,584,207
\$22,836.63 | \$3,120,644
\$4,052.78 | | | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil | 0
770
\$20,704,851 | | | | | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools | 0
770
\$20,704,851 | \$22,836.63 | \$4,052.78 | Total Staff | Total | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations | 0
770
\$20,704,851
\$26,889.42 | \$22,836.63
Funding | \$4,052.78
; Source | Total Staff
(FTE Basis) | Total
FTE Spending | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil | 0
770
\$20,704,851
\$26,889.42
Total Spending | \$22,836.63
Funding
State/Local | \$4,052.78
; Source
Federal | (FTE Basis) | FTE Spending | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
<u>A) General Support Costs</u> | 0
770
\$20,704,851
\$26,889.42 | \$22,836.63
Funding | \$4,052.78
; Source | | | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625 | \$22,836.63
Funding
State/Local
\$19,625 | \$4,052.78
5 Source
Federal
\$0 | (FTE Basis)
0.0 | FTE Spending
\$0.00 | |
| Total Preschool Special Education Enrollment Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101 | \$4,052.78
Source
Federal
\$0
\$0 | (FTE Basis)
0.0
7.0 | FTE Spending
\$0.00
\$78,728.71 | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below) | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$11,152,843
\$812,669
\$424,954 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954 | \$4,052.78
5 Source
Federal
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0 | (FTE Basis)
0.0
7.0
10.0
4.0 | FTE Spending \$0.00 \$78,728.71 \$115,284.30 | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$11,152,843
\$812,669
\$424,954
\$2,961,192 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192 | \$4,052.78
5 Source
Federal
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0 | (FTE Basis)
0.0
7.0
10.0 | FTE Spending \$0.00 \$78,728.71 \$115,284.30 | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below) | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$11,152,843
\$812,669
\$424,954 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954 | \$4,052.78
5 Source
Federal
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0 | (FTE Basis)
0.0
7.0
10.0
4.0 | FTE Spending \$0.00 \$78,728.71 \$115,284.30 | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$11,152,843
\$812,669
\$424,954
\$2,961,192 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70 | \$4,052.78
50urce
Federal
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0 | (FTE Basis)
0.0
7.0
10.0
4.0
21.0 | FTE Spending
\$0.00
\$78,728.71
\$115,284.30
\$203,167.25 | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$11,152,843
\$812,669
\$424,954
\$2,961,192 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192 | \$4,052.78
50urce
Federal
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0 | (FTE Basis)
0.0
7.0
10.0
4.0 | FTE Spending \$0.00 \$78,728.71 \$115,284.30 | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
Total General Support Costs per Pupil | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Funding | \$4,052.78
5 Source
Federal
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0 | (FTE Basis)
0.0
7.0
10.0
4.0
21.0
Total Staff | FTE Spending
\$0.00
\$78,728.71
\$115,284.30
\$203,167.25
Total | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
Total General Support Costs per Pupil
B) District Academic Support Costs | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Total Spending | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Funding
State/Local | \$4,052.78
50urce
Federal
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0 | (FTE Basis)
0.0
7.0
10.0
4.0
21.0
Total Staff
(FTE Basis) | FTE Spending \$0.00 \$78,728.71 \$115,284.30 \$203,167.25 Total FTE Spending | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
Total General Support Costs per Pupil
B) District Academic Support Costs
Curriculum Development & Supervision | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Total Spending
\$84,860 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Funding
State/Local
\$84,860 | \$4,052.78
5 Source
Federal
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0 | (FTE Basis)
0.0
7.0
10.0
4.0
21.0
Total Staff
(FTE Basis)
1.0 | FTE Spending \$0.00 \$78,728.71 \$115,284.30 \$203,167.25 Total FTE Spending \$84,860.00 | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
Total General Support Costs
Total General Support Costs per Pupil
B) District Academic Support Costs
Curriculum Development & Supervision
Research, Planning & Evaluation
In-Service Training
Committee on Special Education/Preschool Special Education | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Total Spending
\$84,860
\$6,470
\$100,625
\$0 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Funding
State/Local
\$84,860
\$6,470
\$100,625
\$0 | \$4,052.78 50urce Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | (FTE Basis)
0.0
7.0
10.0
4.0
21.0
Total Staff
(FTE Basis)
1.0
0.0
0.0
0.0 | FTE Spending \$0.00 \$78,728,71 \$115,284.30 \$203,167.25 Total FTE Spending \$84,860.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Funding Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
Total General Support Costs
Curriculum Development & Supervision
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Committee on Special Education/Preschool Special Education
Summer Programming and Services | 0
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III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
Total General Support Costs
Total General Support Costs per Pupil
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Curriculum Development & Supervision
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| Total Preschool Special Education Enrollment
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Total Funding Allocated to Individual Schools
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Board of Education
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Operation and Maintenance of Plant
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Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
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Total General Support Costs per Pupil
B) District Academic Support Costs
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Total Funding Allocated to Individual Schools
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Employee Benefits for General Support Staff (see IV below)
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B) District Academic Support Costs
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| Total Preschool Special Education Enrollment
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Total Funding Allocated to Individual Schools
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Board of Education
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B) District Academic Support Costs
Curriculum Development & Supervision
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| Total Preschool Special Education Enrollment
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III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
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Operation and Maintenance of Plant
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Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
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B) District Academic Support Costs
Curriculum Development & Supervision
Research, Planning & Evaluation
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III) Central District Costs Included in School Allocations
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Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
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B) District Academic Support Costs
Curriculum Development & Supervision
Research, Planning & Evaluation
In-Service Training
Committee on Special Education/Preschool Special Education
Summer Programming and Services
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| Total Preschool Special Education Enrollment Total District Enrollment Total Funding Allocated to Individual Schools Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total District Academic Su | 0
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| Total Preschool Special Education Enrollment
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Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
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Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
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Total General Support Costs per Pupil
B) District Academic Support Costs
Curriculum Development & Supervision
Research, Planning & Evaluation
In-Service Training
Committee on Special Education/Preschool Special Education
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C) Other Post-Employment Benefits (OPEB)
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Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
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Curriculum Development & Supervision
Research, Planning & Evaluation
In-Service Training
Committee on Special Education/Preschool Special Education
Summer Programming and Services
Other District Academic Support Costs
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Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
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Curriculum Development & Supervision
Research, Planning & Evaluation
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Committee on Special Education/Preschool Special Education
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III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
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Curriculum Development & Supervision
Research, Planning & Evaluation
In-Service Training
Committee on Special Education/Preschool Special Education
Summer Programming and Services
Other District Academic Support Costs
Total District Academic Support Costs
Total District Academic Support Costs
Total District Academic Support Costs
Other District Academic Support Costs
Total OPEB per Pupil
Total Central District Costs Included in School Allocations
Total OPEB per Pupil
Total Central District Costs per Pupil | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Total Spending
\$424,954
\$2,961,192
\$3,845.70
\$100,625
\$0
\$0
\$0
\$0
\$0
\$0
\$34,745
\$226,700
\$294.42
\$938,261
\$1,218.52
\$4,126,153
\$5,358.64
\$16,578,698
\$21,530.78 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Funding
State/Local
\$84,860
\$6,470
\$100,625
\$0
\$0
\$0
\$34,745
\$226,700
\$294.42
\$938,261
\$1,218.52
\$4,126,153
\$5,358.64 | \$4,052.78
50urce
Federal
\$0
\$0
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\$0
\$0
\$0
\$0
\$0
\$0
\$0 | (FTE Basis)
0.0
7.0
10.0
4.0
21.0
Total Staff
(FTE Basis)
1.0
0.0
0.0
0.0
0.0
0.0 | FTE Spending \$0.00 \$78,728,71 \$115,284.30 \$203,167.25 Total FTE Spending \$84,860.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Allocated to Individual Schools
Total Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
Total General Support Costs
Total General Support Costs per Pupil
B) District Academic Support Costs
Curriculum Development & Supervision
Research, Planning & Evaluation
In-Service Training
Committee on Special Education/Preschool Special Education
Summer Programming and Services
Other District Academic Support Costs
Total OPEB per Pupil
Total Central District Costs Included in School Allocations
Total Central District Costs per Pupil
Total Central District Costs per Pupil
District Average Fringe Rate for Allocation of Employee Benefits
Total Employee Benefits in General Fund & Special Aid Fund | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Total Spending
\$424,954
\$2,961,192
\$3,845.70
\$3,845.70
\$100,625
\$0
\$0
\$0
\$0
\$34,745
\$226,700
\$294.42
\$938,261
\$1,218.52
\$4,126,153
\$5,358.64
\$16,578,698
\$21,530.78 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Funding
State/Local
\$84,860
\$6,470
\$100,625
\$0
\$0
\$0
\$34,745
\$226,700
\$294.42
\$938,261
\$1,218.52
\$4,126,153
\$5,358.64 | \$4,052.78
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Federal
\$0
\$0
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\$0.00
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\$0 | (FTE Basis)
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Total Staff
(FTE Basis)
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0.0 | FTE Spending \$0.00 \$78,728,71 \$115,284.30 \$203,167.25 Total FTE Spending \$84,860.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| Total Preschool Special Education Enrollment
Total District Enrollment Total District Enrollment Total Allocated Funding per Pupil TII) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Support Costs Employee Benefits for General Support Staff (see IV below) Total General Support Costs per Pupil B) District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total Obstrict Academic Support Costs Total District Academic Support Costs Total OPEB per Pupil Total Contral District Costs Included in School Allocations Total Allocated to Individual Schools excl. Central Costs Total Allocated Funding per Pupil IV) District Average Fringe Rate for Allocation of Employee Benefits Total Employee Benefits in General Fund & Special Aid Fund Other Post-Employment Benefits | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Total Spending
\$84,860
\$6,470
\$100,625
\$0
\$0
\$34,745
\$226,700
\$294.42
\$938,261
\$1,218.52
\$4,126,153
\$5,358.64
\$16,578,698
\$21,530.78 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Funding
State/Local
\$84,860
\$6,470
\$100,625
\$0
\$0
\$0
\$34,745
\$226,700
\$294.42
\$938,261
\$1,218.52
\$4,126,153
\$5,358.64 | \$4,052.78
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\$0 | (FTE Basis)
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21.0
Total Staff
(FTE Basis)
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0.0
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0.0 | FTE Spending \$0.00 \$78,728,71 \$115,284.30 \$203,167.25 Total FTE Spending \$84,860.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| Total Preschool Special Education Enrollment
Total District Enrollment Total District Enrollment Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Support Costs Employee Benefits for General Support Staff (see IV below) Total General Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total District Academic Support Costs Total District Academic Support Costs Total District Academic Support Costs CUrriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other District Academic Support Costs Total OPEB Prepipi Total OPEB per Pupil Total Central District Costs per Pupil Total Employee Benefits in General Fund & Special Aid Fund Other Post-Employment Benefits Total Employee Benefits for Active Employees | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Total Spending
\$4,424,954
\$2,961,192
\$3,845.70
\$3,845.70
\$100,625
\$0
\$0
\$0
\$0
\$34,745
\$226,700
\$294.42
\$938,261
\$1,218.52
\$4,126,153
\$5,358.64
\$16,578,698
\$21,530.78 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Funding
State/Local
\$84,860
\$6,470
\$100,625
\$0
\$0
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\$34,745
\$226,700
\$294.42
\$938,261
\$1,218.52
\$4,126,153
\$5,358.64 | \$4,052.78
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Federal
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Total Staff
(FTE Basis)
1.0
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0.0 | FTE Spending \$0.00 \$78,728,71 \$115,284.30 \$203,167.25 Total FTE Spending \$84,860.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| Total Preschool Special Education Enrollment
Total District Enrollment
Total Preschool Special Education Enrollment Allocated Funding per Pupil
III) Central District Costs Included in School Allocations
A) General Support Costs
Board of Education
Central Personnel
Operation and Maintenance of Plant
Other Central Services
Employee Benefits for General Support Staff (see IV below)
Total General Support Costs
Total General Support Costs
Total General Support Costs per Pupil
B) District Academic Support Costs
Curriculum Development & Supervision
Research, Planning & Evaluation
In-Service Training
Committee on Special Education/Preschool Special Education
Summer Programming and Services
Other District Vacademic Support Costs
Total District Academic Support Costs
Total OPEB per Pupil
Total OPEB per Pupil
Total OPEB per Pupil
Total Central District Costs Included in School Allocations
Total Central District Costs per Pupil
Total Contral District Costs per Pupil
Total Allocated Funding per Pupil
IV) District Average Fringe Rate for Allocation of Employee Benefits
Total Employee Benefits in General Fund & Special Aid Fund
Other Post-Employment Benefits | 0
770
\$20,704,851
\$26,889.42
Total Spending
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Total Spending
\$84,860
\$6,470
\$100,625
\$0
\$0
\$34,745
\$226,700
\$294.42
\$938,261
\$1,218.52
\$4,126,153
\$5,358.64
\$16,578,698
\$21,530.78 | \$22,836.63
Funding
State/Local
\$19,625
\$551,101
\$1,152,843
\$812,669
\$424,954
\$2,961,192
\$3,845.70
Funding
State/Local
\$84,860
\$6,470
\$100,625
\$0
\$0
\$0
\$34,745
\$226,700
\$294.42
\$938,261
\$1,218.52
\$4,126,153
\$5,358.64 | \$4,052.78
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Federal
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\$0
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\$0
\$0
\$0
\$0
\$0 | (FTE Basis)
0.0
7.0
10.0
4.0
21.0
Total Staff
(FTE Basis)
1.0
0.0
0.0
0.0
0.0
0.0 | FTE Spending \$0.00 \$78,728,71 \$115,284.30 \$203,167.25 Total FTE Spending \$84,860.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |

Part B - Basic School-Level Information

| | | | | Grade | e Span | | Schoo | ol Status | | Projected Enrollment & Demographics | | | | | | | | Projected | Staffing (FTE Basi | s) | | | | |
|----------------|-------------------------------|------------------|---------------------------|--------|---------|------------------|----------------|-----------------|-------------|-------------------------------------|------------|------------|-------|-------|-------|------------------|------------------|-----------------|--------------------|----------------|---------------|-------------|-----------|-----------|
| | | | | | | Does this | | | | | | | | | | | | | | | | | | |
| | | | | | | school serve its | | | | | | | | | | | Classroom | | | | | | | |
| | | | | | | full planned | school opening | 3 Is the school | | | | Preschool | K-12 | K-12 | K-12 | Classroom | Teachers w/ | Para- | Principals & | | | | Total | Total Non |
| | | | | Lowest | Highest | grade span? | this school | scheduled to | If so, what | K-12 | Pre-K | Special Ed | FRPL | ELL | SWD | Teachers w/ 0-3 | More than 3 | professional | Other Admin | Pupil Support | All Remaining | | Classroom | Teaching |
| BEDS Code | School Name Loo | ocal School Code | School Type | Grade | Grade | (Y/N) | year? (Y/N) | close? (Y/N) | year? | Enrollment | Enrollment | Enrollment | Count | Count | Count | Years Experience | Years Experience | Classroom Staff | Staff | Services Staff | Staff | Total Staff | Teachers | Staff |
| 270701040001 | HARRY HOAG SCHOOL | | Elementary School | Pre-K | 6 | Yes | | No | | 376 | 32 | 2 0 | 231 | 0 | 60 | 6.0 | 43.0 | 21.0 | 2.0 | 4.0 | 18.0 | 94.0 | 49.0 | 45.0 |
| | FORT PLAIN JUNIOR-SENIOR HIGH | | | | | | | | | | | | | | | | | | | | | | | |
| 270701040003 | SCHOOL | | Junior-Senior High School | 7 | 12 | Yes | | No | | 362 | 0 | 0 0 | 240 | 0 | 94 | 4.0 | 41.0 | 13.0 | 2.0 | 4.0 | 16.0 | 80.0 | 45.0 | 35.0 |
| District Total | | | | | | | | | | 738 | 32 | 2 0 | 471 | 0 | 154 | 10.0 | 84.0 | 34.0 | 4.0 | 8.0 | 34.0 | 174.0 | 94.0 | 80.0 |

Part C - Basic School-Level Allocations

| | | Г | | School A | llocation by Obj | ect (excl. Central (| osts) | | | | School | Allocation by Pu | rpose (excl. Centra | l Costs) | | | Fund | ling Source by Sch | ool | Per Pupil | Allocation | 1 | | |
|----------------|--------------------------------------|-------------------|-------------|----------------|------------------|----------------------|-----------|---------------|--------------|-----------|-------------|------------------|---------------------|--------------------|-------------|---------------|---------------|--------------------|------------------|-------------------|-----------------|------------------|------------------|-------------------|
| | | 1 | Pe | rsonal Service | , | | | | General E | ducation | Special E | | | structional Suppor | t | | | 3 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | Total School | |
| | | | | | | | | Total | | | | | | | Pupil | Total | | | | | | | Allocation w/ | |
| | | | Classroom | All Other | Employee | BOCES | | Allocation by | General Ed | | Special Ed | | School | Instructional | Support | Allocation by | State & Local | Federal | Total Funding | State & Local | Federal Funding | Central District | Central District | Total School |
| BEDS Code | School Name | Local School Code | Teachers | Salaries | Benefits | Services | All Other | Object | K-12 | Pre-K | K- 12 | Preschool | Administration | Media | Services | Purpose | Funding | Funding | Source by School | Funding per Pupil | per Pupil | Costs | Costs | Funding per Pupil |
| 270701040001 | HARRY HOAG SCHOOL | | \$3,697,397 | \$963,069 | \$2,347,351 | \$356,905 | \$406,602 | \$7,771,324 | \$5,211,464 | \$362,972 | \$1,168,488 | \$0 | \$276,878 | \$301,805 | \$449,719 | \$7,771,326 | \$5,968,055 | \$1,803,269 | \$7,771,324 | \$14,628 | \$4,420 | \$2,186,325 | \$9,957,649 | \$24,406 |
| 270701040003 | FORT PLAIN JUNIOR-SENIOR HIGH SCHOOL | | \$3,881,908 | \$1,178,335 | \$2,548,708 | \$682,258 | \$516,165 | \$8,807,374 | \$5,693,157 | \$0 | \$1,830,632 | \$0 | \$266,568 | \$290,828 | \$726,189 | \$8,807,374 | \$7,489,999 | \$1,317,375 | \$8,807,374 | \$20,691 | \$3,639 | \$1,939,828 | \$10,747,202 | \$29,688 |
| District Total | | | \$7,579,305 | \$2,141,404 | \$4,896,059 | \$1,039,163 | \$922,767 | \$16,578,698 | \$10,904,621 | \$362,972 | \$2,999,120 | \$0 | \$543,446 | \$592,633 | \$1,175,908 | \$16,578,700 | \$13,458,054 | \$3,120,644 | \$16,578,698 | | | \$4,126,153 | \$20,704,851 | |

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

| | | | | | Prekindergarten Programs Student, Family, and Community Schools Programs | | | | | | | | | | | | | | | | | | | |
|---------------------|--------------------------------------|-------------------|------------------|------------------------|--|------------|----------------|------------|-------------|-----------------|---------------|-------------|-------------|--------------|----------|-------------|-----------|-------------|--------------|-----------|-----------|-------------------|--------------------|---|
| | | | | | | Projec | ted Pre-K Enro | ollment | | | Projected Pr | e-K Funding | | | | | 5 | Spending by | Purpose | | | Fun | ling Source by Pro | gram |
| | | | | Does this school offer | r | | | | | | | | | | | Health, | | | | | | | | 1 |
| | | | | student/family | | | | | | | | | | Community | | Mental | | | After-School | | Total | | | 1 |
| | | | Does this school | support or | | | | | | State Universal | l | | | Schools Site | Enriched | Health/ | | | Programs/ | | Community | Foundation Aid | | ı – – – – – – – – – – – – – – – – – – – |
| | | | offer a Pre-K | community schools | 4-Year-Old | 4-Year-Old | 3-Year-Old | 3-Year-Old | Total Pre-K | Pre-K Grants | Other State & | Federal | Total Pre-K | Coordinator | Academic | Counseling, | Nutrition | Legal | Extended Day | | Schools | Community | Other State & | Federal |
| BEDS Code | School Name | Local School Code | program? (Y/N) | services? (Y/N) | Full-Day | Half-Day | Full-Day | Half-Day | Enrollment | (UPK) | Local Funding | Funding | Spending | (FTE Basis) | Services | Dental Care | Services | Services | Programs | All Other | Spending | Schools Set-Aside | Local Funding | Funding |
| 270701040001 | HARRY HOAG SCHOOL | | Yes | Yes | 32 | 0 | 0 | C | 32 | \$362,972 | \$0 | \$0 | \$362,972 | 0.0 |) \$ | 0 \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | \$0 | \$0 |
| 270701040003 | FORT PLAIN JUNIOR-SENIOR HIGH SCHOOL | | No | Yes | | | | | 0 |) | | | \$0 | 0.0 |) \$ | 0 \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | \$0 | \$0 |
| Total in District S | Schools | | | | 32 | 0 | 0 | 0 |) 32 | \$362,972 | \$0 | \$0 | \$362,972 | 0.0 |) \$ | 0 \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | \$0 | \$0 |

| | | Projected Pre-K CBO Enrollment | | | | | | Projected Pre-K CBO Funding | | | | |
|--|----------------|--------------------------------|------------|------------|------------|-------------|-----------------|-----------------------------|---------|-------------|--|--|
| | | | | | | | State Universal | | | | | |
| | | 4-Year-Old | 4-Year-Old | 3-Year-Old | 3-Year-Old | Total Pre-K | Pre-K Grants | Other State & | Federal | Total Pre-K | | |
| | # of CBO Sites | Full-Day | Half-Day | Full-Day | Half-Day | Enrollment | (UPK) | Local Funding | Funding | Spending | | |
| Total in Prekindergarten Community-Based Organizations | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | | | | | | | | |

District Total with CBOs

32 0 0 0 32 \$362,972 \$0 \$0 \$362,972

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?



| | | | | | | | | Local | |
|-----------------------|--------------------------------------|-------------------|---------------|---------------|------------|----------|-----------------------------------|------------|---------------|
| | | | | Allocation If | | | | Formula as | |
| | | | Local Formula | Local Formula | | | | % of Total | |
| BEDS Code | School Name | Local School Code | Allocation | Fully Funded | Difference | % Funded | Total Funding (See Part C) | Funding | Other Funding |
| 270701040001 | HARRY HOAG SCHOOL | | | | | | | | |
| 270701040003 | FORT PLAIN JUNIOR-SENIOR HIGH SCHOOL | | | | | | | | |
| District Total | | | \$0 | \$0 | \$0 | | \$0 | | \$0 |