

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2023-2024

CODE	FUNCTION or ACCOUNT	PROPOSED TOTAL	ADMINISTRATION	PROGRAM	CAPITAL
A1099.0	Total-Board of Education	\$19,957.00	\$19,957.00		
A1299.0	Total-Central Administration	\$204,382.00	\$204,382.00		
A1399.0	Total-Finance	\$169,399.00	\$169,399.00		
A1420.4	Attorney Fees	\$29,500.00	\$29,500.00		
A1420.49	BOCES - Legal	\$33,220.00	\$33,220.00		
A1430.4	Personnel In-service	\$0.00	\$0.00		
A1430.49	BOCES Personnel - Sub Service	\$15,594.00	\$15,594.00		
A1460.16	RMO - Non-Instr. Salaries*	\$13,553.28	\$13,553.28		
A1480.49	Public Information Services	\$102,443.00	\$102,443.00		
A1620.0	Total-Operation	\$827,512.40	\$59,500.00		\$768,012.40
A1621.0	Total Maintenance	\$354,931.20			\$354,931.20
A1699.0	Other Central Services	\$579,346.32	\$486,554.32		\$92,792.00
A1964.4	Refund of Real Property Tax	\$1,500.00			\$1,500.00
A1998.0	Other Special Items	\$256,376.00	\$149,697.00		\$106,679.00
A2010.0	Total Curriculum Dev & Support	\$82,374.00	\$73,274.00	\$9,100.00	
A2020.0	Total Building Administration	\$485,504.44	\$462,704.44	\$22,800.00	
A2999.0	Instruction (Net of Supervision)	\$10,888,828.16		\$10,888,828.16	
A5510.21	GF Purchase of Buses	\$0.00			\$0.00
A5510.0	Other District Transportation	\$1,203,505.24	\$195,740.00	\$1,007,765.24	
A5530.0	Total-Garage Building	\$65,505.00		\$65,505.00	
A5540.4	Contract Transportation	\$0.00		\$0.00	
A8998.0	Total-Community Services	\$101,935.21		\$101,935.21	
A9098.0	Total-Employee Benefits	\$5,999,608.76	\$210,533.85	\$5,488,920.85	\$300,154.06
A9898.0	Total-Debt Service	\$0.00			\$0.00
A9901.96	Transfer to Debt Service Fund	\$1,885,025.00			\$1,885,025.00
A9950.9	Transfer to Capital Fund	\$0.00			\$0.00
A9951.0	Other Interfund Transfers	\$0.00		\$0.00	
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A9999.0	TOTAL GENERAL FUND	\$23,320,000.00	\$2,226,051.89	\$17,584,854.46	\$3,509,093.66