

## FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2023-2024

### Data for Pie Charts

#### EXPENDITURES

	% of TOTAL	2023-2024 Proposed Budget
General Support & Community Srvs.	11.62%	\$2,709,649
Instruction	49.13%	\$11,456,707
Pupil Transportation	5.44%	\$1,269,010
Employee Benefits	25.73%	\$5,999,609
Debt Service & Related Transfers	8.08%	\$1,885,025
<b>TOTAL</b>	<b>100.00%</b>	<b>\$23,320,000</b>

#### REVENUES

	% of TOTAL	2023-2024 Proposed Budget
State Aid	72.29%	\$16,858,362
Tax Levy (Including STAR Program)	25.38%	\$5,919,143
Fund Balance	0.84%	\$195,000
Other	1.49%	\$347,495
<b>TOTAL</b>	<b>100.00%</b>	<b>\$23,320,000</b>