

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2023-2024

at a Glance . . .

EXPENDITURES

	2022-2023 Budget	2023-2024 Proposed Budget	Percent Change
General Support & Community Svcs.	\$2,617,910	\$2,709,649	3.50%
Instruction	\$11,185,354	\$11,456,707	2.43%
Pupil Transportation	\$1,240,118	\$1,269,010	2.33%
Employee Benefits	\$6,022,308	\$5,999,609	-0.38%
Debt Service & Related Transfers	\$1,454,310	\$1,885,025	29.62%
TOTAL	\$22,520,000	\$23,320,000	3.55%

REVENUES

	2022-2023 Budget	2023-2024 Proposed Budget	Change
State Aid	\$16,149,043	\$16,858,362	4.39%
Property Tax Levy (Including STAR)	\$5,848,949	\$5,919,143	1.20%
Fund Balance	\$175,000	\$195,000	11.43%
Other	\$347,008	\$347,495	0.14%
TOTAL	\$22,520,000	\$23,320,000	3.55%