

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2022-2023

Data for Pie Charts

EXPENDITURES

	% of TOTAL	2022-2023 Proposed Budget
General Support & Community Srvs.	11.62%	\$2,617,910
Instruction	49.67%	\$11,185,354
Pupil Transportation	5.51%	\$1,240,118
Employee Benefits	26.74%	\$6,022,308
Debt Service & Related Transfers	6.46%	\$1,454,310
TOTAL	100.00%	\$22,520,000

REVENUES

	% of TOTAL	2022-2023 Proposed Budget
State Aid	71.71%	\$16,149,043
Tax Levy (Including STAR Program)	25.97%	\$5,848,949
Fund Balance	0.78%	\$175,000
Other	1.54%	\$347,008
TOTAL	100.00%	\$22,520,000