

# FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2022-2023

at a Glance . . .

## EXPENDITURES

	2021-2022 Budget	2022-2023 Proposed Budget	Percent Change
General Support & Community Svcs.	\$2,439,374	\$2,617,910	7.32%
Instruction	\$11,053,888	\$11,185,354	1.19%
Pupil Transportation	\$1,228,753	\$1,240,118	0.92%
Employee Benefits	\$5,943,110	\$6,022,308	1.33%
Debt Service & Related Transfers	\$1,209,875	\$1,454,310	20.20%
<b>TOTAL</b>	<b>\$21,875,000</b>	<b>\$22,520,000</b>	<b>2.95%</b>

## REVENUES

	2021-2022 Budget	2022-2023 Proposed Budget	Change
State Aid	\$14,985,440	\$16,149,043	7.76%
Property Tax Levy (Including STAR)	\$5,765,920	\$5,848,949	1.44%
Fund Balance	\$500,000	\$175,000	-65.00%
Other	\$623,640	\$347,008	-44.36%
<b>TOTAL</b>	<b>\$21,875,000</b>	<b>\$22,520,000</b>	<b>2.95%</b>