

= Required Field

Agency Name:	Fort Plain Central School	Montgomery
Mailing Address:	25 High Street	County
	Fort Plain, NY 13339	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
 - Amendment # at top of this page must be completed.
 - If extra room is needed for explanations, expand the rows using the row breaks on the left.
 - Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	In our original proposal we included this amount to support funding of a "Distance Learning Assistant" and "After School Program". We would like to change these funds to support funding for a "Mental Health Counselor" and "Director of Student Engagement". Both are to address the social, emotional, and mental health of students negatively impacted by the coronavirus. Although they do not address learning loss as the "After School Program" was targeted for, we remain within our allowable 20% set aside. Mental Health Counselor-\$100,000 x 2; Director of Student Engagement: \$98,000 year one (22-23) and \$47,000 year 2	\$345,000	\$345,000
16 - Support Staff Salaries	We propose an additional amount of \$100,00 for aide supports in our classrooms. This will address necessary interaction and assistance to students for academic and behavior support. (2 aides at \$25,750 x 2 years)	\$103,000	
40 - Purchased Services	We initially proposed hiring "teacher consultants" i/a/o \$210,000. We are using \$10,000 for this purpose and we choose to hire additional staff. We created a robust Special Education Dept. which allowed us to build learning labs/remediation classes (math & ela). We propose a transfer of \$150,000 from code 40 to codes 16, 30, 45, 46. For the \$50,000 remaining, we will reallocate funds for "professional development" (calculated at an amount of approx. \$555/teacher (90 faculty). LEAF and NYSCOSS Blueprint will be utilized for instructional improvements/enhanced student outcomes.	\$50,000	\$200,000
45 - Supplies & Materials	Athletic Department. We are in dire need of replacing uniforms. This will generate more enthusiasm and school pride for athletics and hopefully promote increased student participation. Participation in extracurricular activities promotes student achievement, positive body-image perceptions and decreases feelings of isolation and depression. Uniforms for boys and girls soccer, boys basketball, girls volleyball, and co-ed track and field at \$5,000 each sports or \$250 each student athlete times 20 members each team.	\$25,000	

46 - Travel Expenses	We propose an amount of \$7,000 for 2 years to address the lack of social and emotional development opportunities for students during COVID. The District would like to assist in funding additional field trips, with an educational component, for the seniors who were unable to enjoy real world learning opportunities during their time in grades 9-11. Experiential education (trips) enhances the learning and allows students to apply academic skills in real world contexts. We will be funding the travel as follows: Contract Transportation: \$7,000 per year or \$200 per student participant, estimated.	\$14,000	
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	The District did work to clarify our mission and vision. We identified strengths and weakness with operations associated with the business office. Due to restructuring, we need to create one additional confidential space. We propose \$8,000 to build necessary walls (\$160 per square ft)	\$8,000	
20 - Equipment	We would like to take \$10,000 from the approved "smart board" purchases and replace within the same code 2 pianos at \$5,000 each for our musical program. (social/emotional/academic impact)	\$10,000	\$10,000
Total Increase or Decrease:		(+) \$ 555,000	(-) \$ 555,000
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 4,235,088	
Proposed Amended Total:		\$ 4,235,088	

ENTER BUDGET >