

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2021-2022

Data for Pie Charts

EXPENDITURES

	% of TOTAL	2021-2022 Proposed Budget
General Support	11.15%	\$2,439,374
Instruction	50.53%	\$11,053,888
Pupil Transportation	5.62%	\$1,228,753
Employee Benefits	27.17%	\$5,943,110
Debt Service & Related Transfers	5.53%	\$1,209,875
TOTAL	100.00%	\$21,875,000

REVENUES

	% of TOTAL	2021-2022 Proposed Budget
State Aid	68.50%	\$14,985,440
Tax Levy (Including STAR Program)	26.36%	\$5,765,920
Fund Balance	2.29%	\$500,000
Other	2.85%	\$623,640
TOTAL	100.00%	\$21,875,000