

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2021-2022

at a Glance . . .

EXPENDITURES

	2020-2021 Budget	2021-2022 Proposed Budget	Percent Change
General Support	\$2,497,181	\$2,439,374	-2.31%
Instruction	\$10,747,733	\$11,053,888	2.85%
Pupil Transportation	\$1,201,328	\$1,228,753	2.28%
Employee Benefits	\$5,717,183	\$5,943,110	3.95%
Debt Service & Related Transfers	\$1,211,575	\$1,209,875	-0.14%
TOTAL	\$21,375,000	\$21,875,000	2.34%

REVENUES

	2020-2021 Budget	2021-2022 Proposed Budget	Change
State Aid	\$14,769,575	\$14,985,440	1.46%
Property Tax Levy (Including STAR)	\$5,765,920	\$5,765,920	0.00%
Fund Balance	\$500,000	\$500,000	0.00%
Other	\$339,505	\$623,640	83.69%
TOTAL	\$21,375,000	\$21,875,000	2.34%