

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2021-2022

CODE	FUNCTION or ACCOUNT	PROPOSED TOTAL	ADMINISTRATION	PROGRAM	CAPITAL
A1099.0	Total-Board of Education	\$19,310.00	\$19,310.00		
A1299.0	Total-Central Administration	\$196,623.83	\$196,623.83		
A1399.0	Total-Finance	\$167,843.01	\$167,843.01		
A1420.4	Attorney Fees	\$29,500.00	\$29,500.00		
A1420.49	BOCES - Legal	\$30,869.00	\$30,869.00		
A1430.4	Personnel In-service	\$0.00	\$0.00		
A1430.49	BOCES Personnel - Sub Service	\$15,725.50	\$15,725.50		
A1460.16	RMO - Non-Instr. Salaries*	\$15,662.40	\$15,662.40		
A1480.49	Public Information Services	\$95,435.95	\$95,435.95		
A1620.0	Total-Operation	\$791,540.35	\$75,892.10		\$715,648.25
A1621.0	Total Maintenance	\$236,731.20			\$236,731.20
A1699.0	Other Central Services	\$555,844.20	\$488,262.20		\$67,582.00
A1964.4	Refund of Real Property Tax	\$2,000.00			\$2,000.00
A1998.0	Other Special Items	\$276,789.00	\$152,936.00		\$123,853.00
A2010.0	Total Curriculum Dev & Support	\$94,494.00	\$54,494.00	\$40,000.00	
A2020.0	Total Building Administration	\$479,529.05	\$461,529.05	\$18,000.00	
A2999.0	Instruction (Net of Supervision)	\$10,479,864.95		\$10,479,864.95	
A5510.21	GF Purchase of Buses	\$0.00			\$0.00
A5510.0	Other District Transportation	\$1,108,282.66	\$164,265.00	\$944,017.66	
A5530.0	Total-Garage Building	\$85,505.00		\$85,505.00	
A5540.4	Contract Transportation	\$34,965.00		\$34,965.00	
A8998.0	Total-Community Services	\$5,500.00		\$5,500.00	
A9098.0	Total-Employee Benefits	\$5,943,109.90	\$199,776.75	\$5,493,701.43	\$249,631.72
A9898.0	Total-Debt Service	\$0.00			\$0.00
A9901.96	Transfer to Debt Service Fund	\$1,209,875.00			\$1,209,875.00
A9950.9	Transfer to Capital Fund	\$0.00			\$0.00
A9951.0	Other Interfund Transfers	\$0.00		\$0.00	
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A9999.0	TOTAL GENERAL FUND	\$21,875,000.00	\$2,168,124.79	\$17,101,554.04	\$2,605,321.17