

Part A - District-Level Information

School District Name	Fort Plain
BEDS Code	270701
School Year	2020-21

I) Contact Information

		Mailing Address	
Contact First & Last Name	John Bishop	Street Address Line 1	25 High Street
Title of Contact	Superintendent	Street Address Line 2	
Email Address	john.bishop@fortplain.org	City	Fort Plain
Phone Number	5189934000	Zip Code	13339

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$20,163,425	\$19,513,800	\$649,625
Special Aid Fund Total Expenditures & Transfers	\$1,278,162	\$26,611	\$1,251,551
School Food Services Fund Total Expenditures & Transfers	\$578,702	\$107,802	\$470,900
Debt Service Fund Total Expenditures & Transfers	\$1,211,575	\$1,211,575	\$0
Total Major Operating Funds Spending	\$23,231,864	\$20,859,788	\$2,372,076

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$1,211,575	\$1,211,575	\$0
Debt Service	\$0	\$0	\$0
School Food Services Fund	\$578,702	\$107,802	\$470,900
Community Services	\$100,000	\$100,000	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$1,209,862	\$1,201,328	\$8,534
Employee Benefits Allocated to Above Purposes (see IV below)	\$402,580	\$398,328	\$4,252
Total Non-Instructional Cost Exclusions	\$3,502,719	\$3,019,033	\$483,686

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$250,000	\$250,000	\$0	2	\$125,000.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$938,459	\$938,459	\$0	14	\$67,032.79
SWD School Age-School Year Tuition	\$120,000	\$120,000	\$0	3	\$40,000.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$26,611	\$26,611	\$0	4	\$6,652.75
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$7,080	\$0	\$7,080	1	\$7,080.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$3,246	\$0	\$3,246		
Total Tuition/Payments to Non-District Schools Exclusions	\$1,345,396	\$1,335,070	\$10,326		

D) Projected 2020-21 Enrollment	Funding Source		
	Total Spending	State/Local	Federal
Total District K-12 Enrollment	802		
Total District Pre-K Enrollment	25		
Total Preschool Special Education Enrollment	0		
Total District Enrollment	827		

Total Funding Allocated to Individual Schools	\$18,383,749	\$16,505,685	\$1,878,064
Total Allocated Funding per Pupil	\$22,229.44	\$19,958.51	\$2,270.94

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$19,126	\$19,126	\$0	0.0	\$0.00
Central Personnel	\$552,034	\$552,034	\$0	7.0	\$78,862.00
Operation and Maintenance of Plant	\$1,032,422	\$1,032,422	\$0	10.0	\$103,242.20
Other Central Services	\$888,100	\$888,100	\$0	5.0	\$177,620.00
Employee Benefits for General Support Staff (see IV below)	\$399,299	\$399,299	\$0		
Total General Support Costs	\$2,890,981	\$2,890,981	\$0	22.0	
Total General Support Costs per Pupil	\$3,495.74	\$3,495.74	\$0.00		

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$62,310	\$62,310	\$0	1.0	\$62,310.00
Research, Planning & Evaluation	\$16,780	\$16,780	\$0	0.0	\$0.00
In-Service Training	\$77,308	\$77,308	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$27,312	\$27,312	\$0		
Total District Academic Support Costs	\$183,710	\$183,710	\$0	1.0	
Total District Academic Support Costs per Pupil	\$222.14	\$222.14	\$0.00		

C) Other Post-Employment Benefits (OPEB)	\$702,327	\$702,327	\$0
Total OPEB per Pupil	\$849.25	\$849.25	\$0.00

Total Central District Costs Included in School Allocations	\$3,777,018	\$3,777,018	\$0
Total Central District Costs per Pupil	\$4,567.13	\$4,567.13	\$0.00

Total Funding Allocated to Individual Schools excl. Central Costs	\$14,606,731	\$12,728,667	\$1,878,064
Total Allocated Funding per Pupil	\$17,662.31		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$5,862,473
Other Post-Employment Benefits	\$702,327
Total Employee Benefits for Active Employees	\$5,160,146
Total Personal Service in General Fund & Special Aid Fund	\$10,355,414
District Average Fringe Rate	49.83%