



# FORT PLAIN CENTRAL SCHOOL

2019-20 BUDGET

## Notice of budget vote and election of Board of Education members at the Harry Hoag School on Tuesday, May 21, 2019 from 1 p.m. to 9 p.m.

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$20,500,000	\$20,950,000	\$20,950,000
Increase/Decrease for the 2019-20 School Year		\$450,000	\$450,000
Percentage Increase/Decrease in Proposed Budget		2.20%	2.20%
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount	\$5,580,146	\$5,663,412	
B. Levy to Support Library Debt, if Applicable	\$80,000	\$85,000	
C. Levy for Non-Excludable Propositions, if Applicable **	-	-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	-	-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$5,660,146	\$5,748,412	\$5,660,146
F. Total Permissible Exclusions	-	-	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$5,732,392	\$5,814,768	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$5,580,146	\$5,663,412	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$152,246	\$151,356	
Administrative Component	\$2,035,257	\$2,080,004	\$2,080,004
Program Component	\$15,815,600	\$16,331,434	\$16,331,434
Capital Component	\$2,649,143	\$2,538,562	\$2,538,562

\* If voters do not approve the proposed 2019-20 budget within two votes, the Board of Education must adopt a contingent budget. A contingent budget limits the property tax levy to a zero percent increase. In the event the Board adopts a contingent budget:

- Any non-school related use of buildings would require a charge to cover associated costs,
- Most "Downtown" bus runs would be suspended unless \$2,000 in specific donations were raised for that purpose
- \$83,266 would have to be removed from the proposed tax levy and added to the appropriated fund balance
- No further reductions would be required.

\*\* There are no Non-Excludable Propositions

\*\*\*While the \$377,000 Proposition for authorization to purchase buses is a Permissible Exclusion to the School Tax Levy Limit, because 100% of the actual costs would be expended from the Bus Purchase Reserve Fund, it has a \$0.00 effect on the Tax Levy.

	Under the Budget Proposed for the 2019-20 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$608

The **annual budget vote for the fiscal year 2019-2020** by the qualified voters of the Fort Plain Central School District, Montgomery County, New York, will be held at **Harry Hoag School** in said district on **Tuesday, May 21, 2019** between the hours of **1 and 9 p.m.**, prevailing time, at which time the polls will be opened to vote by machine.

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

**BOARD OF EDUCATION**

Ronald Kardash  
*President*

Jeffrey L. Jones  
*1st Vice President*

Joseph Bartholomew  
*2nd Vice President*

Mary Beth Hudyncia

Todd McFee

David Przestrzelski

Kimberly Keane



**Fort Plain Central School**

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FORT PLAIN CENTRAL SCHOOL

2019-20 BUDGET



**BUDGET VOTE**

**May 21, 2019**

**1:00 p.m. to 9:00 p.m.**

**Harry Hoag Elementary  
Gymnasium**

**What will you see on the ballot?**

**Proposition 1:**

To adopt the annual budget of the School District for the fiscal year 2019-2020 and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the District.

**Proposition 2:**

Authorization to Purchase Buses: Shall the Board of Education of the Fort Plain Central School District be authorized to: (a) acquire school vehicles at a maximum aggregate cost of \$377,000.00; (b) expend such sums for such purpose; (c) expend from the Bus Purchase Reserve Fund an amount not to exceed \$377,000.00 for such purpose; (d) levy the necessary tax therefore, to be levied and collected in such amounts as may be determined by the Board of Education taking into account state aid received and amounts disbursed from the reserve fund; and (e) in anticipation of the collection of such tax, to issue bonds and notes of the District at one time or from time to time in the principal amount not to exceed \$377,000.00 and to levy a tax to pay the interest on such obligations when due?

**Proposition 3:**

Authorization for Increase in the Library Tax Levy: Shall the annual appropriation to support and maintain the Fort Plain Free Library be increased by \$5,000 to \$85,000, which sum shall be separate and apart from the Fort Plain Central School District annual school district budget and be raised annually by a tax upon the taxable property of the school district, and which appropriation shall be the annual appropriation for the library until changed by further vote of the electors of the school district, and such tax shall be levied and collected yearly as are other general taxes and such monies paid over to the trustees of the Library?

**Board of Education Election:**

Voters will be asked to elect two (2) members of the Board of Education to three (3) year terms commencing on July 1, 2019 and expiring on June 30, 2022 to succeed Ronald Kardash and Joseph Bartholomew, whose terms expire on June 30, 2019.