

# FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2018-2019

## at a Glance . . .

### EXPENDITURES

	2017-2018 Budget	2018-2019 Proposed Budget	Percent Change
General Support	\$2,502,683	\$2,520,282	0.70%
Instruction	\$9,663,593	\$10,257,370	6.14%
Pupil Transportation	\$1,115,955	\$1,181,127	5.84%
Employee Benefits	\$5,567,769	\$5,476,221	-1.64%
Debt Service & Related Transfers	\$1,040,000	\$1,065,000	2.40%
<b>TOTAL</b>	<b>\$19,890,000</b>	<b>\$20,500,000</b>	<b>3.07%</b>

### REVENUES

	2017-2018 Budget	2018-2019 Proposed Budget	Change
State Aid	\$13,224,994	\$14,035,684	6.13%
Property Tax Levy (Including STAR)	\$5,580,146	\$5,580,146	0.00%
Fund Balance	\$780,000	\$600,000	-23.08%
Other	\$304,860	\$284,170	-6.79%
<b>TOTAL</b>	<b>\$19,890,000</b>	<b>\$20,500,000</b>	<b>3.07%</b>