



Notice of budget vote and election of Board of Education members at the Harry Hoag School on Tuesday, May 15, 2018 from 1 p.m. to 9 p.m.

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018-19 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$19,890,000	\$20,500,000	\$20,500,000
Increase/Decrease for the 2018-19 School Year		\$610,000	\$610,000
Percentage Increase/Decrease in Proposed Budget		3.07%	3.07%
Change in the Consumer Price Index		2.13%	
A. Proposed Levy to Support the Total Budgeted Amount	5,580,146	5,580,146	
B. Levy to Support Library Debt, if Applicable	75,000	80,000	
C. Levy for Non-Excludable Propositions, if Applicable **	-	-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	-	-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	5,655,146	5,660,146	5,660,146
F. Total Permissible Exclusions***	-	-	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	5,732,392	5,810,747	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	5,580,146	5,580,146	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	152,246	230,601	
Administrative Component	2,000,945	2,035,257	2,035,257
Program Component	15,212,990	15,815,600	15,815,600
Capital Component	2,676,065	2,649,143	2,649,143

***What happens if the 2018-19 budget is not approved by the majority of voters?**

Under state law, school boards can submit a budget to voters a maximum of two times. If the budget is defeated twice, the board must adopt a contingency budget, which would cap the 2018-19 tax levy at the 2017-18 current year amount (a 0% tax levy cap).

If a contingent budget is adopted:

- Any non-school related use of the buildings would require a charge to cover associated costs.
- Most "Downtown" bus runs would be suspended unless \$2,000 in specific donations were raised for that purpose.
- Since there are no appropriations for non-aided equipment in the Proposed Budget, no change would be required in that area.
- Since the Proposed School Tax Levy is already the same as that of the prior year, no further reductions would be required.

** There are no Non-Excludable Propositions

***While the \$230,000 Proposition for authorization to purchase buses is a Permissible Exclusion to the School Tax Levy Limit, because 100% of the actual costs would be expended from the Bus Purchase Reserve Fund, it has a \$0.00 effect on the Tax Levy.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

	Under the Budget Proposed for the 2018-19 School Year
Estimated Basic STAR Exemption Savings ¹	\$753

The **annual budget vote for the fiscal year 2018-2019** by the qualified voters of the Fort Plain Central School District, Montgomery County, New York, will be held at **Harry Hoag School** in said district on **Tuesday, May 15, 2018** between the hours of **1:00 p.m. and 9:00 p.m.**, prevailing time, at which time the polls will be opened to vote by machine. Two candidates are running for two seats on the Fort Plain Central School District Board of Education. Each is a three-year term.

BOARD OF EDUCATION

Ronald Kardash
President

Jeffrey L. Jones
1st Vice President

Joseph Bartholomew
2nd Vice President

Mary Beth Hudyncia

Todd McFee

David Przestrzelski

Jami L. Stevens



Fort Plain Central School

25 High Street • Fort Plain, NY 13339

Bulk Rate
Non-profit Org.
U.S. POSTAGE
PAID
Fort Plain, NY
Permit No. 2
Carrier Rt. Sort

LOCAL BOXHOLDER

Produced in cooperation with the Capital Region BOCES Communications Service.



BUDGET VOTE

May 15, 2018

1:00 p.m. to 9:00 p.m.

**Harry Hoag Elementary
Gymnasium**

What will you see on the ballot?

Proposition 1:

Shall the Board of Education of Fort Plain Central School, Fort Plain, NY, be authorized to expend the sum of \$20,500,000.00 as set forth in the 2018-2019 Budget as presented to this meeting by said Board of Education and to levy the necessary tax therefor?

Proposition 2:

Authorization to Purchase Buses: Shall the Board of Education of the Fort Plain Central School District be authorized to: (a) acquire school vehicles at a maximum aggregate cost of \$230,000.00; (b) expend such sums for such purpose; (c) expend from the Bus Purchase Reserve Fund an amount not to exceed \$230,000 for such purpose; (d) levy the necessary tax therefore, to be levied and collected in such amounts as may be determined by the Board of Education taking into account state aid received and amounts disbursed from the reserve fund; and (e) in anticipation of the collection of such tax, to issue bonds and notes of the District at one time or from time to time in the principal amount not to exceed \$230,000.00, and to levy a tax to pay the interest on such obligations when due?

Proposition 3:

Authorization For Increase in the Library Tax Levy: Shall the annual appropriation to support and maintain the Fort Plain Free Library be increased by \$5,000.00 to \$80,000.00, which sum shall be separate and apart from the Fort Plain Central School District annual school district budget and be raised annually by a tax upon the taxable property of the school district, and which appropriation shall be the annual appropriation for the library until changed by further vote of the electors of the school district, and such tax shall be levied and collected yearly as are other general taxes and such monies paid over to the trustees of the Library?

Board of Education Election:

Voters will be asked to elect two (2) members of the Board of Education to three (3) year terms commencing on July 1, 2018 and expiring on June 30, 2021 to succeed Mary Beth Hudyncia and Jami Stevens, whose terms expire on June 30, 2018. Candidates Kim Keane and incumbent Mary Beth Hudyncia appear in that order on the ballot.