

FORT PLAIN CENTRAL SCHOOL BUDGET: 2017-2018

at a Glance . . .

EXPENDITURES			
	2016-2017 Budget	2017-2018 Proposed Budget	Percent Change
General Support	\$2,365,076	\$2,502,683	5.82%
Instruction	\$9,248,079	\$9,663,593	4.49%
Pupil Transportation	\$1,042,218	\$1,115,955	7.08%
Employee Benefits	\$5,804,627	\$5,567,769	-4.08%
Debt Service & Related Transfers	\$1,040,000	\$1,040,000	0.00%
TOTAL	\$19,500,000	\$19,890,000	2.00%

REVENUES			
	2016-2017 Budget	2017-2018 Proposed Budget	Change
State Aid	\$12,893,986	\$13,224,994	2.57%
Property Tax Levy (Including STAR)	\$5,473,489	\$5,580,146	1.95%
Fund Balance	\$780,000	\$780,000	0.00%
Other	\$352,525	\$304,860	-13.52%
TOTAL	\$19,500,000	\$19,890,000	2.00%