

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2018-2019

CODE	FUNCTION or ACCOUNT	PROPOSED TOTAL	ADMINISTRATION	PROGRAM	CAPITAL
A1099.0	Total-Board of Education	\$17,719.00	\$17,719.00		
A1299.0	Total-Central Administration	\$188,454.00	\$188,454.00		
A1399.0	Total-Finance	\$156,404.75	\$156,404.75		
A1420.4	Attorney Fees	\$25,000.00	\$25,000.00		
A1420.49	BOCES Staff - Legal	\$2,912.00	\$2,912.00		
A1430.4	Personnel In-service	\$0.00	\$0.00		
A1430.49	BOCES Personnel - Sub Service	\$12,190.00	\$12,190.00		
A1460.16	RMO - Non-Instr. Salaries*	\$14,331.20	\$14,331.20		
A1480.49	Public Information Services	\$85,256.00	\$85,256.00		
A1620.0	Total-Operation	\$925,072.49	\$70,173.00		\$854,899.49
A1621.0	Total Maintenance	\$261,344.60	\$61,917.00		\$199,427.60
A1699.0	Other Central Services	\$554,610.40	\$431,610.40		\$123,000.00
A1964.4	Refund of Real Property Tax	\$2,000.00			\$2,000.00
A1998.0	Other Special Items	\$269,988.00	\$144,092.00		\$125,896.00
A2010.0	Total Curriculum Dev & Support	\$38,070.00	\$38,070.00	\$0.00	
A2020.0	Total Building Administration	\$459,474.00	\$436,853.00	\$22,621.00	
A2999.0	Instruction (Net of Supervision)	\$9,759,825.59		\$9,759,825.59	
A5510.21	GF Purchase of Buses	\$0.00			\$0.00
A5510.0	Other District Transportation	\$1,048,174.16	\$81,351.00	\$966,823.16	
A5530.0	Total-Garage Building	\$70,505.00		\$70,505.00	
A5540.4	Contract Transportation	\$62,448.00		\$62,448.00	
A8998.0	Total-Community Services	\$5,000.00		\$5,000.00	
A9098.0	Total-Employee Benefits	\$5,476,220.81	\$268,923.32	\$4,928,377.18	\$278,920.31
A9898.0	Total-Debt Service	\$0.00			\$0.00
A9901.96	Transfer to Debt Service Fund	\$1,065,000.00			\$1,065,000.00
A9950.9	Transfer to Capital Fund	\$0.00			\$0.00
A9951.0	Other Interfund Transfers	\$0.00		\$0.00	
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A9999.0	TOTAL GENERAL FUND	\$20,500,000.00	\$2,035,256.67	\$15,815,599.93	\$2,649,143.40