

FORT PLAIN CENTRAL SCHOOL BUDGET: 2017-2018

CODE	FUNCTION or ACCOUNT	PROPOSED TOTAL	ADMINISTRATION	PROGRAM	CAPITAL
A1099.0	Total-Board of Education	\$14,352.00	\$14,352.00		
A1299.0	Total-Central Administration	\$181,811.00	\$181,811.00		
A1399.0	Total-Finance	\$181,492.35	\$181,492.35		
A1420.4	Attorney Fees	\$25,000.00	\$25,000.00		
A1420.49	BOCES Staff - Legal	\$2,912.00	\$2,912.00		
A1430.4	Personnel In-service	\$0.00	\$0.00		
A1430.49	BOCES Personnel - Sub Service	\$12,260.00	\$12,260.00		
A1460.16	RMO - Non-Instr. Salaries*	\$13,915.20	\$13,915.20		
A1480.49	Public Information Services	\$82,763.00	\$82,763.00		
A1620.0	Total-Operation	\$913,071.20	\$66,145.00		\$846,926.20
A1621.0	Total Maintenance	\$256,400.80	\$58,363.00		\$198,037.80
A1699.0	Other Central Services	\$553,339.00	\$377,204.00		\$176,135.00
A1964.4	Refund of Real Property Tax	\$2,000.00			\$2,000.00
A1998.0	Other Special Items	\$259,867.00	\$139,229.00		\$120,638.00
A2010.0	Total Curriculum Dev & Support	\$15,455.00	\$15,455.00		
A2020.0	Total Building Administration	\$453,075.60	\$430,454.60	\$22,621.00	
A2999.0	Instruction (Net of Supervision)	\$9,195,062.44		\$9,195,062.44	
A5510.21	GF Purchase of Buses	\$0.00			\$0.00
A5510.0	Other District Transportation	\$983,001.60	\$78,449.00	\$904,552.60	
A5530.0	Total-Garage Building	\$70,505.00		\$70,505.00	
A5540.4	Contract Transportation	\$62,448.00		\$62,448.00	
A8998.0	Total-Community Services	\$3,500.00		\$3,500.00	
A9098.0	Total-Employee Benefits	\$5,567,768.81	\$321,139.89	\$4,954,301.18	\$292,327.74
A9898.0	Total-Debt Service	\$0.00			\$0.00
A9901.96	Transfer to Debt Service Fund	\$1,040,000.00			\$1,040,000.00
A9950.9	Transfer to Capital Fund	\$0.00			\$0.00
A9951.0	Other Interfund Transfers	\$0.00		\$0.00	
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A9999.0	TOTAL GENERAL FUND	\$19,890,000.00	\$2,000,945.04	\$15,212,990.22	\$2,676,064.74