

FORT PLAIN CENTRAL SCHOOL BUDGET ESTIMATE: 2009-2010

CODE	FUNCTION or ACCOUNT	PROPOSED TOTAL	ADMINISTRATION	PROGRAM	CAPITAL
A1099.0	Total-Board of Education	\$14,300.00	\$14,300.00		
A1299.0	Total-Central Administration	\$155,467.00	\$155,467.00		
A1399.0	Total-Finance	\$165,257.72	\$165,257.72		
A1420.4	Attorney Fees	\$25,000.00	\$25,000.00		
A1420.49	BOCES Staff - Legal	\$2,713.00	\$2,713.00		
A1430.4	Personnel In-service	\$0.00	\$0.00		
A1480.49	Public Information Services	\$48,185.00	\$48,185.00		
A1620.0	Total-Operation	\$931,825.60	\$60,514.00		\$871,311.60
A1621.0	Total Maintenance	\$219,275.80	\$53,395.00		\$165,880.80
A1699.0	Other Central Services	\$166,374.88	\$166,374.88		
A1964.4	Refund of Real Property Tax	\$2,000.00			\$2,000.00
A1998.0	Other Special Items	\$273,157.00	\$273,157.00		
A2010.0	Total Curriculum Dev & Support	\$0.00	\$0.00		
A2020.0	Total Building Administration	\$448,796.84	\$448,796.84		
A2999.0	Instruction (Net of Supervision)	\$8,504,905.90		\$8,504,905.90	
A5510.21	GF Purchase of Buses	\$0.00			\$0.00
A5510.0	Other District Transportation	\$834,252.17	\$83,135.00	\$751,117.17	
A5530.0	Total-Garage Building	\$72,700.00		\$72,700.00	
A5540.4	Contract Transportation	\$35,100.00		\$35,100.00	
A8998.0	Total-Community Services	\$1,000.00		\$1,000.00	
A9098.0	Total-Employee Benefits	\$4,327,042.09	\$282,160.20	\$3,833,564.92	\$211,316.97
A9898.0	Total-Debt Service	\$0.00			\$0.00
A9901.96	Transfer to Debt Service Fund	\$1,227,647.00			\$1,227,647.00
A9950.9	Transfer to Capital Fund	\$0.00			\$0.00
A9951.0	Other Interfund Transfers	\$0.00		\$0.00	
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A9999.0	TOTAL GENERAL FUND	\$17,455,000.00	\$1,778,455.64	\$13,198,387.99	\$2,478,156.37